



Executive Summary Report November 2018

For internal use only

Staffing	Nov-17	Nov-18	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	108	109	1	0.9%
Deployable Sworn Positions	103	95	-8	-7.8%
Civilian positions budgeted	87.50	91.00	3.5	4.0%
Civilian positions staffed	83.00	80.00	-3.0	-3.6%

Calls for Service	2017 YTD	2018 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	126,673	121,673	-5,000	-4%
Dispatched Incidents GJPD	73,731	69,743	-3,988	-5%
Telephone Calls	306,335	288,335	-18,000	-6%

Division Activity	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases assigned to Detectives	746	813	67	9%
Property received	18,295	17,844	-451	-2%
Lab Requests	2,533	2,485	-48	-2%
PD Volunteer hours	4,192	3,271	-921	-22%
Open records requests	3,920	3,999	79	2%
Active RSO's	290	300	10	3%
VAP victims served	361	349	-12	-3%
VAP volunteer hours	15,916	15,746	-170	-1%
VIN inspections	773	683	-90	-12%
Crime Stopper calls	528	419	-109	-21%
Firearms seized	236	264	28	12%
Cash seized	\$46,070	\$36,949	-\$9,121	-20%
Parking tickets issued	6,430	9,874	3,444	54%

Case Clearance	2017 YTD	2018 YTD	Inc / Dec	% Change
Felony Arrests	1,491	1,464	-27	-2%
Misdemeanor Arrests	3,556	2,958	-598	-17%
Cases Cleared by Arrest	4,845	4,484	-361	-7%
Exceptionally Cleared	1,028	528	-500	-49%

Code Enforcement	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases Opened	758	786	28	4%
Cases Closed	720	739	19	3%
Active Cases	69	94	25	36%
Voluntary Compliance Request	162	215	53	33%
Notice of Violation	220	221	1	0%
Administrative Citation	12	20	8	67%
Summons	6	4	-2	-33%
Verbal Warning	154	155	1	1%

Internal Affairs	2017 YTD	2018 YTD	Inc / Dec	% Change
Complaints Received	22	15	-7	-32%
Commendations Received	158	58	-100	-63%
IA's Initiated	8	9	1	13%
Use of Force - Taser	6	6	0	0%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	1	1	0%
Hands On	23	12	-11	-48%
Bean Bag	0	0	0	0%
Baton	1	0	-1	0%