



Executive Summary Report December 2018

For internal use only

Staffing	Dec-17	Dec-18	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	108	112	4	3.7%
Deployable Sworn Positions	101	97	-4	-4.0%
Civilian positions budgeted	87.50	91.00	3.5	4.0%
Civilian positions staffed	82.00	80.00	-2.0	-2.4%

Calls for Service	2017 YTD	2018 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	134,021	131,343	-2,678	-2%
Dispatched Incidents GJPD	79,878	75,336	-4,542	-6%
Telephone Calls	331,676	311,364	-20,312	-6%

Division Activity	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases assigned to Detectives	828	873	45	5%
Property received	19,925	19,399	-526	-3%
Lab Requests	2,754	2,641	-113	-4%
PD Volunteer hours	4,500	3,609	-891	-20%
Open records requests	4,258	3,999	-259	-6%
Active RSO's	297	303	6	2%
VAP victims served	388	387	-1	0%
VAP volunteer hours	17,404	17,219	-184	-1%
VIN inspections	817	727	-90	-11%
Crime Stopper calls	560	445	-115	-21%
Firearms seized	251	278	27	11%
Cash seized	\$47,188	\$37,380	-\$9,809	-21%
Parking tickets issued	7,749	10,642	2,893	37%

Case Clearance	2017 YTD	2018 YTD	Inc / Dec	% Change
Felony Arrests	1,618	1,575	-43	-3%
Misdemeanor Arrests	3,792	3,201	-591	-16%
Cases Cleared by Arrest	5,207	4,838	-369	-7%
Exceptionally Cleared	1,117	562	-555	-50%

Code Enforcement	2017 YTD	2018 YTD	Inc / Dec	% Change
Cases Opened	798	827	29	4%
Cases Closed	778	804	26	3%
Active Cases	50	70	20	40%
Voluntary Compliance Request	175	238	63	36%
Notice of Violation	236	236	0	0%
Administrative Citation	12	21	9	75%
Summons	6	5	-1	-17%
Verbal Warning	164	165	1	1%

Internal Affairs	2017 YTD	2018 YTD	Inc / Dec	% Change
Complaints Received	25	15	-10	-40%
Commendations Received	164	52	-112	-68%
IA's Initiated	8	9	1	13%
Use of Force - Taser	7	7	0	0%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	1	1	0%
Hands On	23	14	-9	-39%
Bean Bag	0	0	0	0%
Baton	1	0	-1	0%