

ORDINANCE NO. 2159

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1984, AND ENDING DECEMBER 31, 1984, AND FIXING THE SALARY OF THE CITY MANAGER OF SAID CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

Section 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1984, and ending December 31, 1984, said sums to be derived from the various funds as indicated for the expenditures of:

The General Fund....\$20,023,390.00	
The Land Fund....170,000.00	
The Downtown Development Authority....126,359.00	
The Housing Authority....222,105.00	
The Parkland Expansion Fund....448,960.00	
The Parking Meter Fund....136,136.00	
The Gold Course Expansion Fund....237,997.00	
The Horizon Drive Projects Fund....2,923,013.00	
12th to 15th Street on Patterson....330,000.00	
Patterson Road Intersections....835,005.00	
Sewer Improvement	

District....298,291.00	
Street Improvement District 84-B....604,300.00	
Downtown Construction Projects....79,264.00	
The Water Fund....3,839,067.00	
Refuse Collection....1,505,000.00	
Swimming Pools....2,344,171.00	
Lincoln Park Golf Course....222,502.00	
Tiara Rado Golf Course....351,396.00	
The Cemeteries Fund....240,996.00	
The Perpetual Care Fund....52,000.00	
Street Improvement District 84-A....545,378.00	
The Park Improvement Advisory Fund....95,160.00	
The Parking Authority....140,886.00	
City/County Sewer Fund....5,048,000.00	
Debt Service Fund....563,130.00	
Budgeted Debt Service Fund.... <u>1,529,631.00</u>	
<u>\$42,912.137.00</u>	

The following sum shall be appropriated to the Finance Department, said sum to be derived from charges to various departments using materials stocked in "Stores Inventory" and having printing done by the City Printing Operation.

For Stores and Printing in Finance Department \$502,560.00

Revenue from Stores Fund \$433,985.00

Revenue from Printing Fund 68,575.00

The following sum shall be appropriated to the Data Processing Department, said sum to be derived from charges to various departments receiving services rendered by the Data Processing Department:

Revenue from Data Processing Fund \$751,277.00

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Division in the Public Works Dept. \$1,570,363.00

Revenue from Equipment Fund \$997,424.00

Revenue from Equipment Replacement Fund \$572,939.00

The following sums shall be appropriated to the following funds, said sums to be derived from revenue received from the State and Local Fiscal Assistance Act of 1980.

Total Revenue Sharing Fund \$1,082,085.00

Revenue to General Fund \$1,082,085.00

Section 2. That the following amounts are hereby levied for collection in the year 1984 and for the specific purpose indicated.

For General Fund

10 mills \$1,682,188.00

Section 3. That commencing January 1, 1984, the annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$46,500.00.

PASSED and ADOPTED this 7th day of December, 1983.

Gary S. Lucero

President of the City Council

Attest:

Neva B. Lockhart, CMC

City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 2159, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 16th day of November, 1983, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 8th day of December, 1983.

Neva B. Lockhart

Neva B. Lockhart, CMC
City Clerk

Published: November 18, 1983

Published: December 9, 1983

Effective: January 8, 1984