ORDINANCE NO. 2218

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1985, AND ENDING DECEMBER 31, 1985, AND FIXING THE SALARY OF THE CITY MANAGER OF SAID CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado for the fiscal year beginning January 1, 1985, and ending December 31, 1985, said sums to be derived from the various funds as indicated for the expenditures of:

The General Fund\$15,292,437.00	
Revenue Sharing1,305,118.00	
The Downtown Development Authority100,620.00	
Community Development Block Grant46,522.00	
The Parkland Expansion Fund21,000.00	
The Parking Meter Fund122,311.00	
The Golf Course Expansion Fund24,405.00	
The Downtown Development Tax Increment Fund140,015.00	
The Horizon Drive Projects Fund1,913,582.00	
Patterson Road Intersections2,334,069.00	
Alley Improvement District ST- 85337,600.00	
15th Street Improvement	

District620,357.00	
Downtown Alley Renovation78,747.00	
Downtown Development Authority Improvement District504,536.00	
The Water Fund3,577,050.00	
Refuse Collection1,105,831.00	
Two Rivers Plaza Fund441,938.00	
Swimming Pools327,357.00	
Lincoln Park Golf Course224,789.00	
Tiara Rado Golf Course285,693.00	
The Cemeteries Fund186,566.00	
The Parking Authority Fund131,814.00	
City/County Sewer Fund3,561,510.00	
The Perpetual Care Orchard Mesa23,100.00	
The Perpetual Care Other Cemeteries32,500.00	
The Park Improvement Advisory Fund0	
Debt Service Fund1,026,800.00	
Downtown Development Authority Debt Service Fund 96,875.00	
\$33,827,142,00	

The following sum shall be appropriated to the Finance Department, said sum to be derived from charges to various departments using materials stocked in "Stores Inventory" and having printing done by the City Printing Operation.

For Stores and Printing in Finance Department \$430,225.00

Revenue from Stores Fund \$357,493.00

Revenue from Printing Fund 72,732.00

The following sum shall be appropriated to the Data Processing Department, said sum to be derived from charges to various departments receiving services rendered by the Data Processing Department:

Revenue from Data Processing Fund \$553,673.00

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Division in the Public Works Department \$1,262,232.00

Revenue from Equipment Fund \$1,262,232.00

The following sum shall be appropriated to the Water Fund, said sum to be derived from Investment Sinking Fund at Central Bank & Trust and transfer to the Bond Debt account.

For Bond Debt Account in Central Bank & Trust \$96,112.50

Revenue from Sinking Fund \$96,112.50

SECTION 2. That the following amounts are hereby levied for collection in the year 1985 and for the specific purpose indicated.

For General Fund \$1,400,182.00

8 mills

SECTION 3. That commencing January 1, 1985, the annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$50,000.00.

PASSED and ADOPTED this 5th day of December, 1984.

President of the Council

Attest:

Neva B. Lockhart, CMC

City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 2218, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 14th day of November, 1984, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 6th day of December, 1984.

Neva B. Lockhart

Neva B. Lockhart, CMC City Clerk Published: November 16, 1984 Published: December 7, 1984

Effective: January 6, 1985