

ORDINANCE NO. 2257

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1986, AND ENDING DECEMBER 31, 1986, AND FIXING THE SALARY OF THE CITY MANAGER OF SAID CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1986, and ending December 31, 1986, said sums to be derived from the various funds as indicated for the expenditures of:

The General Fund	\$15,039,065.00	
Revenue Sharing Fund	860,172.00	
The Downtown Development Authority Operations Fund	109,441.00	
The Parking Meter Fund	124,979.00	
The Golf Course Expansion Fund	66,250.00	
The Downtown Development Tax Increment Fund	1,406,672.00	
The Horizon Drive Projects Fund	464,085.00	
Patterson Road Projects Fund	627,085.00	
Alley Improvement District ST-85 Fund	298,238.00	
Downtown Development Authority Improvement District Fund	540,748.00	
The Economic Development		

Fund281,640.00	
The Water Fund3,054,637.00	
Refuse Collection Fund991,436.00	
Two Rivers Plaza Fund413,826.00	
Swimming Pools Fund1,792,402.00	
Lincoln Park Golf Course Fund201,729.00	
Tiara Rado Golf Course Fund345,599.00	
The Cemeteries Fund199,114.00	
The Parking Authority Fund120,079.00	
City/County Sewer Fund3,287,681.00	
The Perpetual Care Orchard Mesa Fund21,700.00	
The Perpetual Care Other Cemeteries Fund30,800.00	
Debt Service Fund67,859.00	
Downtown Development Authority Debt Service Fund1,348,500.00	
\$31,693,737.00	

The following sum shall be appropriated to the Finance Department, said sum to be derived from charges to various departments using materials stocked in "Stores Inventory" and having printing done by the City Printing Operation

For Stores and Printing in Finance Department \$375,597.00
Revenue from Stores Fund \$309,966.00
Revenue from Printing Fund \$65,631.00

The following sum shall be appropriated to the Data Processing Department, said sum to be derived from charges to various departments receiving services rendered by the Data Processing Department:

Revenue from Data Processing Fund \$511,201.00

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Division in the Public Works Department
\$1,520,460.00

Revenue from Equipment Fund \$1,520,460.00

The following sum shall be appropriated to the Water Fund, said sum to be derived from Investment Sinking Fund at Central Bank & Trust and transfer to the Bond Debt account.

For Bond Debt Account in Central Bank & Trust \$96,112.50

Revenue from Sinking Fund \$96,112.50

SECTION 2. That the following amounts are hereby levied for collection in the year 1985 and for the specific purpose indicated.

For General Fund
8 mills \$1,422,118.00

SECTION 3. That commencing January 1, 1986, the annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$50,000.00

PASSED AND ADOPTED THIS 18TH DAY OF DECEMBER, 1985.

Raymond G. Phipps

President of the Council

Attest:

Neva B. Lockhart, CMC

City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 2257, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 4th day of December, 1985, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 19th day of December, 1985.

Neva B. Lockhart

Neva B. Lockhart, CMC
City Clerk

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Effective: January 19, 1986