

ORDINANCE NO. 2306

AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATION TO THE BUDGET OF THE CITY OF GRAND JUNCTION.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from the sources indicated to the funds within the City of Grand Junction budget for the year 1986 for expenditure from such accounts, all as follows:

<u>GENERAL FUND</u>	<u>AMOUNT</u>	
Operating Supplies	462.00 100 010205-551166-00000	Carryover from 1985
Printing	800.00 100-010205-603012-00000	Carryover from 1985
Move-Planning	2,140.00 100-010205-681254-00000	Carryover from 1985
Lampsite Subdivision	12,450.00 100 010205-681255-00000	Carryover from 1985
Mini Computer	5,123.00 100-010205-904347-00000	Carryover from 1985
Computer Software	1,110.00 100-010205-904373-00000	Carryover from 1985
EPC	90.00 100-010205-602123-83700	Carryover from 1985
Purchase Telephone System	22,457.00 100-011201-904375-00000	Carryover from 1985
Telephone	302.00 100 022020-601006-00000	Carryover from 1985
Utilities	409.00 100-022008-601112-14-16	Carryover from 1985
Towing	40.00 100-022017-605073-00000	Carryover from 1985
Training	147.00 100-022012-605025-00000	Carryover from 1985
Building Account Police Department	4,668.00 100-022008-905421-00000	Carryover from 1985

Pavement Management System	8,125.00 100-034011-653224-3007	Carryover from 1985
Columbine Softball Lighting	10,120.00 100-053401-905408-00000	From Softball Assn
Red Dirt	1,728.00 100-053403-681225-00000	Funds from PIAB
Concession Stand Remodel	10,400.00 100-053403-905516-00000	Funds from PIAB
Asphalt 3rd Base Seating Area	42,588.00 100-053403-_____ -86005	Funds from PIAB
Press Box	1,500.00 Unassigned	Funds from PIAB
Ticket Booths	8,000.00 Unassigned	Funds from PIAB
Contribution to M.C.E.D.C.	216,000 100-091401-685276-00000	State Grant 195,000
TOTAL GENERAL FUND	\$348,659.00	
<u>COMMUNITY DEVELOPMENT FUND (104)</u>		
Appropriation of Carryover from 12-31-85	\$16,251.00	Carryover from 1985
<u>PATTERSON ROAD</u>		
12th Street to 27 1/2 Road	\$584,447.00 205-034099-_____ -84092	Carryover from 1985
27 1/2 Road to 28 1/4 Road	266,000.00 205-034099-_____ -84093	Carryover from 1985
7th Street to 12th Street	1,000.00 205-034098-_____ -84090	Carryover from 1985
25 Road to 25 1/2 Road	40,356.00 205-034098-_____ -85022	From Unappro Fund Bal

TOTAL PATTERSON ROAD	\$891,803.00	
<u>1984 STREET IMPROVEMENT DISTRICT (209)</u>		
Costs to Clean up Project	\$500.00 209-034098- 84094	Carryover from 1985
<u>DDA IMPROVEMENT FUND (212)</u>		
To Budget Remaining Funds	\$303,072.00	Carryover from 1985
<u>WATER FUND</u>		
Colorado Ave Waterline Replacement	\$150,500.00 301- 035203- _____ - 85010	Carryover from 1985
Mesa Gardens Waterline Replacement	285,400.00 301- 035203- _____ - 84062	Unappro Fund Balance
North Fork Project Design	27,600.00 301- 035401-681233-00000	Unappro Fund Balance
TOTAL FOR WATER FUND	\$463,500.00	
<u>TWO RIVERS PLAZA</u>		
Telephone Buzzer System	\$146.00 303-011901- 909496-00000	Carryover from 1985
<u>LINCOLN PARK GOLF COURSE (305)</u>		
Master Plan	\$3,860.00 305- 059101-681219-0000	Carryover from 1985
<u>TIARA RADO GOLF COURSE (306)</u>		
Green Improvements	\$54,048.00 306- 059201-905459-00000	Carryover from 1985

Pressurization of Irrigation System	28,700.00 306-059201-905456-00000	Golf Course Expansion
TOTAL FOR TIARA RADO GOLF COURSE	\$82,748.00	
<u>DATA PROCESSING FUND</u>		
Recover County Clerk's File	\$4,000.00 401-016601-605117-00000	Carryover from 1985
Install Molecular Computer	2,131.00 401-016602-904324-00000	
TOTAL FOR DATA PROCESSING FUND	\$6,131.00	
<u>SEWER FUND</u>		
Colorado Ave Sewerline Replacement	\$520,500.00 902-037099-_____-84064	Carryover from 1985
Grand Ave Bridge Sewerline Replace	842.00 902-037098-_____-85026	Carryover from 1985
Patterson Rd 12th St to 27 1/2 Road	18,849.00 902-031701-906463-00000	Unappro Fund Balance
TOTAL SEWER FUND	\$540,191.00	
TOTAL SUPPLEMENTAL	\$2,656,861.00	

PASSED and ADOPTED this 3rd day of September, 1986.

President of the Council

Attest:

Neva B. Lockhart, CMC

City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 2306, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular

meeting of said body held on the 20th day of August, 1986, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 4th day of September, 1986.

Neva B. Lockhart, CMC

Neva B. Lockhart, CMC
City Clerk

Published: August 22, 1986

Published: September 5, 1986

Effective: October 5, 1986