

ORDINANCE NO. 2317

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1987, AND ENDING DECEMBER 31, 1987, AND FIXING THE SALARY OF THE CITY MANAGER OF SAID CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby apportioned for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1987, and ending December 31, 1987, said sums to be derived from the various funds as indicated for the expenditures of:

The General Fund \$14,523,547.00

The Downtown Development Authority Operations Fund 99,232.00

The Parkland Expansion Fund 84,000.00

The Parking Meter Fund 121,480.00

The Golf Course Expansion Fund 24,075.00

The Downtown Development Tax Increment Fund 107,205.00

The Federal Aid Urban Systems 1,142,669.00

The Horizon Drive/Patterson Rd Projects Fund 1,751,811.00

The Alley Improvement District Fund 70,000.00

The 1984 Street Improvement District Fund 5,372.00

The Water Fund 3,260,457.00

The Trash Fund 982,218.00

The Sewer Fund 3,338,581.00

The Two Rivers Plaza Fund 367,405.00

The Swimming Pools Fund 483,488.00

The Lincoln Park Golf Course Fund 211,009.00

The Tiara Rado Golf Course Fund 299,434.00

The Cemeteries Fund 197,443.00

The Parking Authority Fund 116,580.00

The Perpetual Care Orchard Mesa Fund 19,400.00

The Perpetual Care Other Cemeteries Fund 27,200.00

The Debt Service Fund 63,746.00

The Downtown Development Authority Debt Service Fund 103,705.00

\$27,400,057.00

The following sum shall be appropriated to the Finance Department, said sum to be derived from charges to various departments using materials, stocked in "Stores Inventory" and having printing done by the City Printing Operation.

For Stores and printing in Finance Department \$369,397.00

Revenue from Stores Fund \$303,448.00

Revenue from Printing Fund 65,949.00

The following sum shall be appropriated to the Data Processing Department, said sum to be derived from charges to various departments receiving services rendered by the Data Processing Department:

Revenue from Data Processing Fund \$690,859.00

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Division in the Public Works Department \$1,208,605.00

Revenue from Equipment Fund \$1,208,605.00

The following sum shall be appropriated to the Water Fund, said sum to be derived from Investment Sinking Fund at Central Bank & Trust and transfer to the Bond Debt account.

For Bond Debt Account in Central Bank & Trust \$96,112.50

Revenue from Sinking Fund \$96,112.50

SECTION 2. That the following amount are hereby levied for collection in the year 1987 and for the specific purpose indicated:

For General Fund \$1,422,451.00

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SECTION 3. That commencing January 1, 1987, the annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$54,000.00.

PASSED and ADOPTED this 17th day of December, 1986.

President of the Council

Attest:

Neva B. Lockhart, CMC

City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 2317, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 3rd day of December, 1986, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 18th day of December, 1986.

Neva B. Lockhart

Neva B. Lockhart, CMC
City Clerk

Published: December 5, 1986

Published: December 19, 1986

Effective: January 18, 1987