

ORDINANCE NO. 2368

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1988, AND ENDING DECEMBER 31, 1988, AND FIXING THE SALARY OF THE CITY MANAGER OF SAID CITY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION, COLORADO:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1988, and ending December 31, 1988, said sums to be derived from the various funds as indicated for the expenditures of:

The General Fund . . .	\$15,807,652.00
The Downtown Development Authority Operations Fund . . .	97,258.00
The Parkland Expansion Fund . . .	305,000.00
The Parking Meter Fund . . .	117,100.00
The Economic Development Fund . . .	300,000.00
The Downtown Development Tax Increment Fund . . .	146,795.00
The Federal Aid Urban Systems . . .	558,972.00
The Horizon Drive/Patterson Road Projects Fund . . .	1,863,833.00
The Alley Improvement District Fund . . .	16,255.00
The Water Fund . . .	3,103,396.00
The Trash Fund . . .	1,022,785.00
The Sewer Fund . . .	3,805.820.00
The Two Rivers Plaza Fund . . .	433,152.00
The Swimming Pools Fund . . .	716,725.00
The Lincoln Park Golf Course Fund . . .	216,897.00
The Tiara Rado Golf Course Fund . . .	292,183.00
The Cemeteries Fund . . .	230,464.00

The Parking Authority Fund . . . 112,200.00
The Perpetual Care Orchard Mesa Fund . . . 22,001.00
The Perpetual Care Other Cemeteries Fund . . . 31,963.00
The Debt Service Fund . . . 59,634.00
The Downtown Development Authority Debt Service Fund . . .
97,100.00
Total . . . \$29,357,185.00

The following sum shall be appropriated to the Support Services Department, said sum to be from charges to various departments using materials stocked in "Stores Inventory" and having printing done by the City Printing Operation:

For Stores and Printing in Supporting Services Department
\$362,726.00

Revenue from Stores and Printing Fund \$362,726.00

The following sum shall be appropriated to the Finance Department, said sum to be derived from various departments receiving services rendered by the Data Processing Division:

For Data Processing Fund \$599,638.00

Revenue from Data Processing Fund \$599,638.00

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments:

For Equipment Division in the Public Works Department
\$1,256,245.00

Revenue from Equipment Fund \$1,256,245.00

SECTION 2. That the following amounts are hereby levied for collection in the year 1987 and for the specific purpose indicated:

For General Fund
5.47 Mills \$1,472,887.00

SECTION 3. That commencing January 1, 1988, the annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$55,950.00.

PASSED and ADOPTED this 21st day of December, 1987.

O.F. Ragsdale

President of the Council

Attest:

Neva B. Lockhart, CMC

City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 2368, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 18th day of November, 1987, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 22nd day of December, 1987.

Neva B. Lockhart, CMC

Neva B. Lockhart, CMC
City Clerk

Published: November 20, 1987

Final Publication: December 24, 1987

Effective: January 23, 1988