



Executive Summary Report January 2019

For internal use only

Staffing	Jan-18	Jan-19	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	111	113	2	1.8%
Deployable Sworn Positions	96	96	0	0.0%
Civilian positions budgeted	87	91	4.0	4.6%
Civilian positions staffed	81	80	-1.0	-1.2%

Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	10,681	10,461	-220	-2%
Dispatched Incidents GJPD	6,129	5,771	-358	-6%
Telephone Calls	23,639	22,699	-940	-4%
	Jan-18	Jan-19	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	*	12.44	n/a	0%

*Data unavailable

Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases assigned to Detectives	86	79	-7	-8%
Property received	1,952	1,367	-585	-30%
Lab Requests	288	237	-51	-18%
PD Volunteer hours	322	277	-45	-14%
Open records requests	378	346	-32	-8%
Active RSO's	298	300	2	1%
VAP victims served	34	26	-8	-24%
VAP volunteer hours	1,479	1,523	44	3%
VIN inspections	45	56	11	24%
Crime Stopper calls	41	51	10	24%
Firearms seized	20	22	2	10%
Cash seized	\$614	\$2,453	\$1,840	300%
Parking tickets issued	805	874	69	9%

Case Clearance	2018 YTD	2019 YTD	Inc / Dec	% Change
Felony Arrests	130	98	-32	-25%
Misdemeanor Arrests	230	232	2	1%
Cases Cleared by Arrest	383	350	-33	-9%
Exceptionally Cleared	63	35	-28	-44%

Code Enforcement	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases Opened	57	79	22	39%
Cases Closed	60	94	34	57%
Active Cases	47	60	13	28%
Voluntary Compliance Request	22	20	-2	-9%
Notice of Violation	16	37	21	131%
Administrative Citation	2	2	0	0%
Summons	0	0	0	0%
Verbal Warning	16	3	-13	-81%

Internal Affairs	2018 YTD	2019 YTD	Inc / Dec	% Change
Complaints Received	3	1	-2	-67%
Commendations Received	13	0	-13	-100%
IA's Initiated	2	1	-1	-50%
Use of Force - Taser	3	1	-2	-67%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	1	1	0	0%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%