

ORDINANCE NO. 2412

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1989, AND ENDING DECEMBER 31, 1989.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1989, and ending December 31, 1989, said sums to be derived from the various funds as indicated for the expenditures of:

The General Fund....	\$17,165,327.00
The Downtown Development Authority Oper. Fund....	96,098.00
The Parkland Expansion Fund....	0.00
The Parking Meter Fund....	117,100.00
The Golf Course Expansion Fund....	89,000.00
The Economic Development Fund....	1,560,900.00
The Downtown Development Authority Tx Incr Fund....	380,000.00
The Horizon Drive/Patterson Road Projects Fund....	1,306,691.00
The Alley Improvement District Fund....	76,238.00
The Water Fund....	3,859,026.00
The Trash Fund....	1,085,711.00
The Sewer Fund....	3,678,860.00

The Two Rivers Plaza Fund....	475,888.00
The Swimming Pools Fund....	452,106.00
The Lincoln Park Golf Course Fund....	234,010.00
The Tiara Rado Golf Course Fund....	363,006.00
The Cemeteries Fund....	176,435.00
The Parking Authority Fund....	112,200.00
The Perpetual Care FUnd....	55,300.00
The Debt Service Fund....	53,979.00
The Downtown Development Auth. Debt Service Fund....	93,200.00
	\$31,431,075.00

The following sum shall be appropriated to the Finance Department, said sum to be derived from charges to various departments receiving services rendered by the Data Processing Division:

For Data Processing Fund \$660,105
Revenue From Data Processing Fund \$660,105

The following sum shall be appropriated to the Support Services Department, said sum to be derived from charges to other entities utilizing the services and to various City departments using materials stocked in "Stores Inventory" and having printing done by the City Printing Operation.

For Stores and Printing in Support Services Department \$385,918
Revenue from Stores and Printing Fund \$385,918

The following sum shall be appropriated to the Support Services Department, said sum to be derived from charges to various departments for General Liability and Fire Insurance and Workmans Compensation Insurance.

For Insurance Premiums, Claims and Administration \$758,500
Revenue from Insurance Fund \$758,500

The following sum shall be appropriated to the Communications Center, said sum to be derived from communications charges charged the other entities utilizing the services and to those departments of the City utilizing the dispatch services from the appropriations of their Respective departments.

For Communications Center in the Police Department \$498,068
Revenue from Communications Center Fund \$498,068

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Division in the Public Works Department \$1,435,879
Revenue From Equipment Fund \$1,435,879

SECTION 2. That the Following amounts are hereby levied for collection in the year 1989 and for the specific purpose indicated.

For General Fund
6.01 MILLS \$1,506.725

SECTION 3. That commencing January 1, 1989, the annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$59,988.

PASSED and ADOPTED this 21st day of December, 1988.

John W. Bennett

President of the Council

Attest:

Neva B. Lockhart, CMC

City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 2412, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 7th day of December, 1988, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 22nd day of December, 1988.

Neva B. Lockhart, CMC

Neva B. Lockhart, CMC

City Clerk

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