

ORDINANCE NO. 2456

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1990, AND ENDING DECEMBER 31, 1990

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1990, and ending December 31, 1990, said sums to be derived from the various funds as indicated for the expenditures of:

General Fund....	\$19,063,589
Extended 911 Fund....	320,000
Tourist Board Fund....	460,564
Downtown Development Authority Operations Fund....	118,903
Parkland Expansion Fund....	103,600
Parking Meter Revenue Fund....	94,790
Golf Course Expansion Fund....	79,101
Economic Development Fund....	622,009
Downtown Development Authority Tax Incr Fund....	95,350
Alley Improvement District Fund....	106,843
Water Fund....	5,454,165
Trash Fund....	1,212,208

Sewer Fund....	3,925,282
Two Rivers Plaza Fund....	478,314
Swimming Pools Fund....	480,406
Lincoln Park Golf Course Fund....	422,554
Tiara Rado Golf Course Fund....	534,061
Cemeteries Fund....	207,149
Parking Meter Fund....	84,890
Perpetual Care Fund....	60,000
Debt Service Fund....	42,000
Downtown Development Authority Debt Service Fund....	94,000
	\$34,059,778

The following sum shall be appropriated to the Finance Department, said sum to be derived from charges to various departments receiving services rendered by the Data Processing Division:

For Data Processing Fund \$510,332
Revenue from Data Processing Fund \$510,332

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Division in the Public Works Department \$1,427,930
Revenue from Equipment Fund \$1,427,930

The following sum shall be appropriated to the Support Services Department, said sum to be derived from charges to various departments and other entities using materials stocked in "Stores Inventory" and having printing done by the City Printing Operation.

For Stores and Printing in Support Services Department \$378,815
Revenue from Stores and Printing Fund \$378,815

The following sum shall be appropriated to the Support Services Department, said sum to be derived from charges to the various departments of the City for General Liability and Fire Insurance and Workmans Compensation Insurance.

For Insurance Premiums, Claims and Administration \$704,500
Revenue from Self Insurance Fund \$704,500

The following sum shall be appropriated to the Communications Center, said sum to be derived from communications services to be charged to the various departments of the City and other governmental entities for use of said services from the appropriations of their respective departments and budgets.

For Communications Center in the Police Department \$805,277
Revenue from Communications Center Fund \$805,277

SECTION 2. That the following amounts are hereby levied for collection in the year 1990 and for the specific purpose indicated.

For General Fund - 8.62 MILLS \$1,506,725

SECTION 3. That commencing January 1, 1990, the annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$66,500.00.

PASSED and ADOPTED this 20th day of December, 1989.

R.T. Mantlo

President of the Council

Attest:

Neva B. Lockhart, CMC

City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 2456, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 6th day of December, 1989, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official Seal of said City this 21st day of December, 1989.

Neva B. Lockhart, CMC

Neva B. Lockhart, CMC
City Clerk

Published: December 6, 1989

Published: January 1, 1990

Effective: February 1, 1990