

ORDINANCE NO. 2473

AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS TO THE BUDGET OF THE CITY OF GRAND JUNCTION

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from the sources indicated to the funds within the City of Grand Junction budget for the year 1990 for expenditure from such funds, all as follows:

100 General Fund \$2,049,602

Source of funds:

From Unappropriated Fund Balance \$2,049,602

104 Community Development Fund \$450,000

Source of funds:

From additional revenues received \$450,000

105 Parkland Expansion Fund \$229,583

Source of funds:

From Unappropriated Fund Balance and Additional revenues received \$229,583

107 Golf Course Expansion Fund \$210,215

Source of funds:

From Unappropriated Fund Balance and Additional revenues received \$210,215

108 Economic Development Fund \$360,834

Source of funds:

From Unappropriated Fund Balance \$360,834

202 Federal Aid Urban Systems Fund \$2,138

Source of funds:

From Unappropriated Fund Balance \$2,138

203 DDA TIF Capital Projects Fund \$45,750

Source of funds:

From additional revenues received \$45,750

205 Horizon Drive/Patterson Road Fund \$69,500

Source of funds:

From Unappropriated Fund Balance and Additional revenues received \$69,500

301 Water Fund \$37,616

Source of funds:

From Unappropriated Fund Balance \$37,616

303 Two Rives Plaza Fund \$10,286

Source of funds:

From Unappropriated Fund Balance \$10,286

304 Swimming Pools Fund \$22,950

Source of funds:

From Unappropriated Fund Balance \$22,950

305 Lincoln Park Golf Course Fund \$195,351

Source of funds:

From Unappropriated Fund Balance \$195,351

306 Tiara Rado Golf Course Fund \$103,198

Source of funds:

From Unappropriated Fund Balance \$103,198

307 Cemetery Fund \$39,056

Source of funds:

From Unappropriated Fund Balance \$39,056

308 Parking Meter Fund \$45,512

Source of funds:

From Unappropriated Fund Balance and Additional revenues received \$45,512

603 Park Improvement Board Fund \$5,408

Source of funds:

From additional revenues received \$5,408

902 Sewer Fund \$558,150

Source of funds:

From Unappropriated Fund Balance \$558,150

The following sum shall be appropriated to the Data Processing Division, said sum to be derived from charges for services to be charged the various departments of the City for use of said services from the appropriations of their respective departments.

For Data Processing Division in the Finance Department \$74,659

Revenue from Data Processing Fund \$74,659

The following sum shall be appropriated to the Self Insurance Division, said sum to be derived from charges for services to be charged the various departments of the City for use of said services from the appropriations of their respective departments.

For Self Insurance Division in the Support Services Department \$715,720

Revenue from Self Insurance Division \$715,720

The following sum shall be appropriated to the Communications Center, said sum to be derived from communications charges to be charged to the various departments of the City and other governmental entities for use of said services from the appropriations of their respective departments and budgets.

For Communications Center in the Police Department \$28,639

Revenue from Communications Center Fund \$28,639

PASSED and ADOPTED this 4th day of April, 1990.

R. T. Mantlo

President of the Council

Attest:

Neva B. Lockhart, CMC

City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 2473, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 21st day of March, 1990, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official Seal of said City this 5th day of April, 1990.

Neva B. Lockhart

Neva B. Lockhart, CMC
City Clerk

Published: March 23, 1990

Published: April 6, 1990

Effective: May 6, 1990