ORDINANCE NO. 2498

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1991, AND ENDING DECEMBER 31, 1991.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1991, and ending December 31, 1991, said sums to be derived from the various funds as indicated for the expenditures of:

General Fund	\$25,760,437
Enhanced 911 Fund	72,074
Visitors and Conventions Fund \cdot	574 , 959
Downtown Development Authority Operation Fund	148,324
Community Development Fund \cdot	350,000
Parkland Expansion Fund	34,000
Golf Course Expansion Fund \cdot	74,409
Economic Development Fund $ \cdot $.	1,000,000
Downtown Development Authority Tax Increment Fund	141,761
Federal Aid Urban Systems Fund	6,173
Future Street Improvements Fund	82,000
Water Fund	3,945,460

Refuse Removal Fund	1,356,049
Joint City/County Sewer Fund . •••	
Two Rivers Convention Fund	638,038
Swimming Pools Fund	516,245
Lincoln Park Golf Course Fund \cdot \cdot \cdot	289,076
Tiara Rado Golf Course Fund $\cdot\cdot$	970,007
Cemeteries Fund	312,238
Parking Fund	223,311
Parking Improvement Advisory Board Fund	287,193
Cemetery Perpetual Care Fund	60,000
Debt Service Fund	672,060
Downtown Development Authority Debt Service Fund	168,583
	\$41,540,478

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments receiving services rendered by the Data Processing Division:

For Data Processing Fund \$475,940 Revenue from Data Processing Fund \$475,940

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Fund \$1,534,257 Revenue from Equipment Fund \$1,534,257 The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments and other entities using materials stocked in "Stores Inventory" and having printing done by the City Printing Operation.

For Stores Fund \$438,594 Revenue from Stores Fund \$438,594

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to the various departments of the City for General Liability and Fire Insurance and Workmans Compensation Insurance.

For Self Insurance Fund \$2,079,532 Revenue from Self Insurance Fund \$2,079,532

The following sum shall be appropriated to the Communications Center, said sum to be derived from communications services to be charged to the various departments of the City and other governmental entities for use of said services from the appropriations of their respective departments and budgets.

For Communications Center Fund \$681,701 Revenue from Communications Center Fund \$681,701

SECTION 2. That the following amounts are hereby levied for collection in the year 1990 and for the specific purpose indicated.

For General Fund \$1,529,013 8.967 MILLS

SECTION 3. That commencing January 1, 1991, the annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$71,500.

PASSED and ADOPTED this 19th day of December, 1990.

William E. McCurry

President of the Council

Attest:

Neva B. Lockhart, CMC

City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 2498, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 7th day of December, 1990, and

that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official Seal of said City this 20th day of December, 1990.

Neva B. Lockhart

Neva B. Lockhart, CMC City Clerk Published: December 7, 1990 Published: December 28, 1990 Effective: January 27, 1991