

ORDINANCE NO. 2553

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1992, AND ENDING DECEMBER 31, 1992.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1992, and ending December 31, 1992, said sums to be derived from the various funds as indicated for the expenditures of:

General Fund . . .	\$22,823.873
Enhanced 911 Fund . . .	81,511
Visitors and Conventions Fund . . .	658,080
Downtown Development Authority Oper. Fund . . .	161,582
Parkland Expansion Fund . . .	77,645
Golf Course Expansion Fund . . .	123,609
Economic Development Fund . . .	908,250
Downtown Development Authority Tx Incr Fund . . .	180,573
Sales Tax Capital Improvement Fund . . .	4,874,519
DDA TIF capital Improvement Fund . . .	170,000
Street Assessment Projects Fund . . .	84,000
Water Fund . . .	3,995,587

Refuse Removal Fund . . .	1,460,981
Joint City/County Sewer Fund	4,483,441
Two Rivers Convention Fund	585,866
Swimming Pools Fund . . .	456,455
Lincoln Parks Golf Course Fund . . .	350,997
Tiara Rado Golf Course Fund	535,103
Cemeteries Fund . . .	253,199
Parking Fund . . .	132,567
Park Improvement Advisory Board Fund . . .	50,000
Cemetery Perpetual Care Fund	61,262
Debt Service Fund . . .	311,430
Downtown Development Auth. Debt Service Fnd . . .	167,058
	\$42,987,588

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments receiving services rendered by the Data Processing Division:

For Data Processing Fund \$629,876
Revenue from Data Processing Fund \$629,876

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Fund \$1,726,927
Revenue from Equipment Fund \$1,726,927

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments and other entities using materials stocked in "Stores Inventory" and having printing done by the City Printing Operation.

For Stores Fund \$492,396
Revenue from Stores Fund \$492,396

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to the various departments of the City for General Liability and Fire Insurance and Workmans Compensation Insurance.

For Self Insurance Fund \$2,457,500
Revenue from Self Insurance Fund \$2,457,500

The following sum shall be appropriated to the Communications Center, said sum to be derived from communications services to be charged to the various departments of the City and other governmental entities for use of said services from the appropriations of their respective departments and budgets.

For Communication Center Fund \$1,074,550
Revenue from Communications Center Fund \$1,074,550

SECTION 2. That the following amounts are hereby levied for collection in the year 1992 and for the specific purpose indicated.

For General Fund
8.071 MILLS \$1,568,865

SECTION 3. That commencing January 1, 1992, the annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$_____.

PASSED and ADOPTED this 18th day of December, 1991.

Conner W. Shepherd

President of the Council

Attest:

Neva B. Lockhart, CMC

City Clerk

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 2553, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 4th day of December, 1991, and that the same was published in The Daily Sentinel, a newspaper

published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 19th day of December, 1991.

Neva B. Lockhart

Neva B. Lockhart, CMC
City Clerk

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Effective: January 21, 1992