



## Executive Summary Report February 2019

For internal use only

Staffing	Feb-18	Feb-19	Inc / Dec	% Change
Sworn positions budgeted	113	120	7	6.2%
Sworn positions staffed	111	113	2	1.8%
Deployable Sworn Positions	98	97	-1	-1.0%
Civilian positions budgeted	87.00	91.00	4.0	4.6%
Civilian positions staffed	80.00	74.00	-6.0	-7.5%

Calls for Service	2018 YTD	2019 YTD	Inc / Dec	% Change
Dispatched Incidents (all agencies)	20,309	20,413	104	1%
Dispatched Incidents GJPD	11,669	11,537	-132	-1%
Telephone Calls	47,312	43,952	-3,360	-7%

	Feb-18	Feb-19	Inc / Dec	% Change
GJPD Priority 1 average response time (create to arrival)	*	0:08:52		

\*Data unavailable

Division Activity	2018 YTD	2019 YTD	Inc / Dec	% Change
Cases assigned to Detectives	180	145	-35	-19%
Property received	3,510	2,830	-680	-19%
Lab Requests	493	403	-90	-18%
PD Volunteer hours	616	796	180	29%
Open records requests	756	679	-77	-10%
Active RSO's	304	304	0	0%
VAP victims served	62	57	-5	-8%
VAP volunteer hours	2,795	2,892	98	3%
VIN inspections	99	110	11	11%
Crime Stopper calls	57	77	20	35%
Firearms seized	74	29	-45	-61%
Cash seized	\$3,045	\$2,879	-\$165	-5%
Parking tickets issued	1,795	1,718	-77	-4%

\* Data unavailable at this time

<b>Case Clearance</b>	<b>2018 YTD</b>	<b>2019 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Felony Arrests	234	226	-8	-3%
Misdemeanor Arrests	497	454	-43	-9%
Cases Cleared by Arrest	752	690	-62	-8%
Exceptionally Cleared	104	72	-32	-31%

<b>Code Enforcement</b>	<b>2018 YTD</b>	<b>2019 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Cases Opened	121	135	14	12%
Cases Closed	109	143	34	31%
Active Cases	61	56	-5	-8%
Voluntary Compliance Request	45	41	-4	-9%
Notice of Violation	30	56	26	87%
Administrative Citation	4	2	-2	-50%
Summons	0	0	0	0%
Verbal Warning	32	14	-18	-56%

<b>Internal Affairs</b>	<b>2018 YTD</b>	<b>2019 YTD</b>	<b>Inc / Dec</b>	<b>% Change</b>
Complaints Received	3	2	-1	-33%
Commendations Received	14	5	-9	-64%
IA's Initiated	3	2	-1	-33%
Use of Force - Taser	3	2	-1	-33%
K9 Bites	0	0	0	0%
Firearms	0	0	0	0%
OC	0	0	0	0%
LVNR	0	0	0	0%
Hands On	1	5	4	400%
Bean Bag	0	0	0	0%
Baton	0	0	0	0%