

ORDINANCE NO. 2571

AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS TO THE 1992 BUDGET OF THE CITY OF GRAND JUNCTION.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from the sources indicated to the funds within the City of Grand Junction budget for the year 1992 for expenditure from such funds, all as follows (amounts in brackets represent reductions in appropriation):

100 General Fund \$1,009,722

Source of funds:

From unappropriated fund balance \$1,009,722

102 Visitors/Conventions Fund \$21,045

Source of funds:

From unappropriated fund balance \$21,045

104 Community Development Fund \$300,000

Source of funds:

From additional revenues received \$300,000

105 Park Land Expansion Fund \$49,778

Source of funds:

From unappropriated fund balance \$49,778

108 Economic Development Fund \$249,800

Source of funds:

From unappropriated fund balance \$249,800

109 DDA Tax Increment Fund \$4,953

Source of funds:

From unappropriated fund balance \$4,953

201 Sales Tax Capital Improvement Fund \$1,301,271

Source of funds:

From unappropriated fund balance \$1,301,271

203 DDA TIF Capital Projects Fund \$516,978

Source of funds:

From unappropriated fund balance \$516,978

207 Street Assessment Projects Fund \$107,830

Source of funds:

From unappropriated fund balance \$107,830

301 Water Fund \$32,630

Source of funds:

From unappropriated fund balance \$32,630

302 Refuse Removal Fund \$17,500

Source of funds:

From additional revenues received \$17,500

303 Two Rivers Convention Center Fund \$64,479

Source of funds:

From unappropriated fund balance \$64,479

304 Swimming Pool Fund \$14,440

Source of funds:

From unappropriated fund balance \$14,440

305 Lincoln Park Golf Course Fund \$582

Source of funds:

From unappropriated fund balance \$582

306 Tiara Rado Golf Course Fund \$10,356

Source of funds:

From unappropriated fund balance \$10,356

307 Cemetery Fund \$113,665

Source of funds:

From unappropriated fund balance \$113,665

308 Parking Fund \$104,383

Source of funds:

From unappropriated fund balance \$104,383

604 Perpetual Care Fund \$4,279

Source of funds:

From unappropriated fund balance \$4,279

902 Sewer Fund \$10,000

Source of funds:

From unappropriated fund balance \$10,000

The following sum shall be appropriated to the Equipment Division, said sum to be derived from charges for services to be charged the various departments of the City for use of said services from the appropriations of their respective departments.

For Equipment Division in the Public Works Department \$16,500

Revenue from Equipment Fund \$16,500

The appropriated amounts to the Personnel Division for Workers Comp Self-Insurance Fund shall be reduced by the following amount.

For Personnel Division in the Administrative Services Department
{ \$1,673,099 }

The following sum shall be appropriated to the Communications Center, said sum to be derived from communications charges to be charged to the various departments of the City and other governmental entities for use of said services from the appropriations of their respective departments and budgets.

For Communications Center in the Police Department \$60,616
Revenue from Communications Center Fund \$60,616

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments of the City for General Liability and Fire Insurance.

For Personnel Division in the Administrative Services Department \$1,043,489
Revenue from General Liability and Casualty Fund \$1,043,489

Passed and adopted this 15 day of April, 1992.

Conner W. Shepherd

President of the Council

Attest:

Theresa F. Martinez

City Clerk, Acting

I HEREBY CERTIFY that the foregoing ordinance, being Ordinance No. 2571, was introduced, read, and ordered published by the City Council of the City of Grand Junction, Colorado, at a regular meeting of said body held on the 1st day of April, 1992, and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, at least ten days before its final passage.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this 16th day of April, 1992.

Theresa F. Martinez

Theresa F. Martinez, CMC
Acting City Clerk

Published: April 3, 1992

Published: April 17, 1992

Effective: May 17, 1992