

ORDINANCE NO. 2622

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, AND THE RIDGES METROPOLITAN DISTRICT, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1993, AND ENDING DECEMBER 31, 1993.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, Colorado, for the fiscal year beginning January 1, 1993, and ending December 31, 1993, said sums to be derived from the various funds as indicated for the expenditures of:

	Operating	Emergency Reserve
General Fund . . .	\$23,470,733	\$237,078
Enhanced 911 Fund	566,045	5,718
Visitors and Conventions Fund . . .	697,191	7,042
Downtown Development Authority Oper. Fund	157,854	1,594
Golf Course Expansion Fund . . .	74,409	752
Economic Development Fund	1,168,038	11,798
Downtown Development Authority Tx Incr Fund	179,495	1,813
Sales Tax Capital Improvement Fund . . .	7,334,797	74,089
DDA TIF capital Improvement Fund . . .	483,606	4,885

Street Assessment Projects Fund . . .	301,050	3,041
Water Fund . . .	4,397,081	
Solid Waste Removal Fund . . .	1,660,481	
Joint City/County Sewer Fund . . .	4,540,131	
Two Rivers Convention Fund . . .	634,634	6,410
Swimming Pools Fund . . .	475,284	4,801
Lincoln Park Golf Course Fund . . .	381,398	
Tiaro Rado Golf Course Fund . . .	505,544	
Cemeteries Fund . . .	244,303	
Parking Fund . . .	128,275	
Irrigation Systems Fund . . .	108,952	
Cemetery Perpetual Care Fund . . .	50,000	505
Ridges Metropolitan District Fund . . .	250,391	
Debt Service Fund . . .	313,180	
Downtown Development Auth. Debt Service Fnd . . .	161,995	
	\$48,401,639	\$359,526

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments receiving services rendered by the Data Processing Division:

For Data Processing Fund \$588,656
Revenue from Data Processing Fund \$588,656

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged the various departments of the City for use of said equipment from the appropriations of their respective departments.

For Equipment Fund \$1,796,177
Revenue from Equipment Fund \$1,796,177

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments and other entities using materials stocked in "Stores Inventory" and having printing done by the City Printing Operation.

For Stores Fund \$495,928
Revenue from Stores Fund \$495,928

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to the various departments of the City for General Liability and Fire Insurance and Workmans Compensation Insurance.

For Self Insurance Fund \$2,722,922
Revenue from Self Insurance Fund \$2,722,922

The following sum shall be appropriated to the Communications Center, said sum to be derived from communications services to be charged to the various departments of the City and other governmental entities for use of said services from the appropriations of their respective departments and budgets.

For Communications Center Fund \$1,618,216
Revenue from Communications Center Fund \$1,618,216

SECTION 2. That the following amounts are hereby levied for collection in the year 1993 and for the specific purpose indicated.

For General Fund
8.071 Mills \$1,568,865

For Ridges Metropolitan District Fund
District #1 25.287 Mills \$150,330
District #2 370.471 Mills \$39,670

SECTION 3. That commencing January 1, 1993, the annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$_____.

PASSED AND ADOPTED this 16 day of December, 1992.

