**RESOLUTION NO. 43-12**

**A RESOLUTION ADOPTING FEES AND CHARGES FOR WATER, IRRIGATION, WASTEWATER, SOLID WASTE, AMBULANCE TRANSPORT, TWO RIVERS CONVENTION CENTER, AND PARKS AND RECREATION**

**Recitals:**

The City of Grand Junction establishes rates for utility services, ambulance transports, Two Rivers Convention Center and parks and recreation on a periodic basis, and by this resolution, the City Council establishes these rates to implement decisions made in the long-term financial plans for the Utilities, Fire, Economic, Convention, & Visitor Services, and Parks and Recreation Departments.

**Now, therefore, be it resolved that:**

Effective January 1, 2013 rates for utility services, ambulance transports, Two Rivers Convention Center and Parks and Recreation change according to the following schedule.

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| **Water Rates** | | | |
|  | **2012 Current** | **2013 Proposed** | **Change** |
| **0 - 3,000 Gallons** | **$9.00** | **$11.00** | **$2.00** |
| **3,000 - 10,000 Gallons (per 1,000)** | **$1.85** | **$1.95** | **$0.10** |
| **10,000 - 20,000 Gallons (per 1,000)** | **$2.25** | **$2.35** | **$0.10** |
| **>20,000 Gallons (per 1,000)** | **$2.65** | **$2.75** | **$0.10** |
| **Kannah Creek Water System Water Rates** | | | |
|  | **2012 Current** | **2013 Proposed** | **Change** |
| **0 - 3,000 Gallons** | **$33.50** | **$35.50** | **$2.00** |
| **3,000 - 10,000 Gallons (per 1,000)** | **$3.70** | **$3.90** | **$0.20** |
| **10,000 - 20,000 Gallons (per 1,000)** | **$4.50** | **$4.70** | **$0.20** |
| **>20,000 Gallons (per 1,000)** | **$5.30** | **$5.50** | **$0.20** |
| **Ridges Irrigation** | | | |
|  | **2012 Current** | **2013 Proposed** | **Change** |
| **Single Family** | **$13.92** | **$14.75** | **$0.83** |
| **Multi Family** | **$9.85** | **$10.45** | **$0.60** |

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| **Wastewater Rates** | | | |
|  | **2012 Current** | **2013 Proposed** | **Change** |
| **Per Residential Equivalent Unit (EQU)** | **$14.98** | **$17.00** | **$2.02** |
| **Plant Investment Fee Per EQU** | **$3,700.00** | **$4,000.00** | **$300.00** |

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| **Solid Waste Rates** | | | | | |
| **Automated Monthly Container Prices** | **2012 Current** | | | **2013 Proposed** | **Change** |
| **1-64 Gallon Container** | **$9.81** | | | **$10.02** | **$0.21** |
| **1-96 Gallon Container** | **$12.43** | | | **$12.70** | **$0.27** |
| **2-64 Gallon Container** | **$15.07** | | | **$15.40** | **$0.33** |
| **1-64, 1-96 Gallon Container** | **$17.69** | | | **$18.07** | **$0.38** |
| **2-96 Gallon Container** | **$20.31** | | | **$20.75** | **$0.44** |
| **Commercial Monthly Dumpster Prices** |  | | |  |  |
| **1-2 Cubic Yard - Pick-Up 1 Time Per Week** | **$52.47** | | | **$53.61** | **$1.14** |
| **1-4 Cubic Yard - Pick-Up 1 Time Per Week** | **$85.01** | | | **$86.85** | **$1.84** |
| **1-6 Cubic Yard - Pick-Up 1 Time Per Week** | **$115.01** | | | **$117.51** | **$2.50** |
| **1-8 Cubic Yard - Pick-Up 1 Time Per Week** | **$144.63** | | | **$147.77** | **$3.14** |
| **Ambulance Transport Rates** | | | | | |
|  | | **2012 Current** | **2013 Proposed** | | **Change** |
| **Mileage Fee per Patient Mile** | | **$12.00** | **$15.00** | | **$3.00** |

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| **Two Rivers Convention Center Rates** | | | | | |
| **Facilities Rental** | **2012 Current** | | | **2013 Proposed** | **Change** |
| **Meeting Rooms, River Rooms & Theatre** | **$89-$3,118** | | | **$89-$3,274** | **$0-$156.00** |
| **Equipment, Furniture & Staging** | **$1.75-$500** | | | **$1.75-$525** | **$0-$25.00** |
| **Service Club Weekly Lunch/Person** | **$12.50** | | | **$12.75** | **$0.25** |
| **Service Club Monthly Lunch/Person** | **$13.00** | | | **$13.25** | **$0.25** |
| **Service Club Monthly Dinner/Person** | **$17.00** | | | **$17.25** | **$0.25** |
| **Parks and Recreation** | | | | | |
| **Facility Rentals** | | **2012 Current** | **2013 Proposed** | | **Change** |
| **Football Field per Hour (Non-Game Fee)** | | **n/a** | **$30.00** | | **n/a** |
| **Audio Visual & Laptop Equipment Daily** | | **n/a** | **$50.00** | | **n/a** |

PASSED and ADOPTED this 19th day of November, 2012.

President of the Council

Attest:

City Clerk