

RESOLUTION NO. 43-12

A RESOLUTION ADOPTING FEES AND CHARGES FOR WATER, IRRIGATION, WASTEWATER, SOLID WASTE, AMBULANCE TRANSPORT, TWO RIVERS CONVENTION CENTER, AND PARKS AND RECREATION

Recitals:

The City of Grand Junction establishes rates for utility services, ambulance transports, Two Rivers Convention Center and parks and recreation on a periodic basis, and by this resolution, the City Council establishes these rates to implement decisions made in the long-term financial plans for the Utilities, Fire, Economic, Convention, & Visitor Services, and Parks and Recreation Departments.

Now, therefore, be it resolved that:

Effective January 1, 2013 rates for utility services, ambulance transports, Two Rivers Convention Center and Parks and Recreation change according to the following schedule.

Water Rates

	2012 Current	2013 Proposed	Change
0 - 3,000 Gallons	\$9.00	\$11.00	\$2.00
3,000 - 10,000 Gallons (per 1,000)	\$1.85	\$1.95	\$0.10
10,000 - 20,000 Gallons (per 1,000)	\$2.25	\$2.35	\$0.10
>20,000 Gallons (per 1,000)	\$2.65	\$2.75	\$0.10

Kannah Creek Water System Water Rates

	2012 Current	2013 Proposed	Change
0 - 3,000 Gallons	\$33.50	\$35.50	\$2.00
3,000 - 10,000 Gallons (per 1,000)	\$3.70	\$3.90	\$0.20
10,000 - 20,000 Gallons (per 1,000)	\$4.50	\$4.70	\$0.20
>20,000 Gallons (per 1,000)	\$5.30	\$5.50	\$0.20

Ridges Irrigation

	2012 Current	2013 Proposed	Change
Single Family	\$13.92	\$14.75	\$0.83
Multi Family	\$9.85	\$10.45	\$0.60

Wastewater Rates

	2012 Current	2013 Proposed	Change
Per Residential Equivalent Unit (EQU)	\$14.98	\$17.00	\$2.02
Plant Investment Fee Per EQU	\$3,700.00	\$4,000.00	\$300.00

Solid Waste Rates

Automated Monthly Container Prices	2012 Current	2013 Proposed	Change
1-64 Gallon Container	\$9.81	\$10.02	\$0.21
1-96 Gallon Container	\$12.43	\$12.70	\$0.27
2-64 Gallon Container	\$15.07	\$15.40	\$0.33
1-64, 1-96 Gallon Container	\$17.69	\$18.07	\$0.38
2-96 Gallon Container	\$20.31	\$20.75	\$0.44
Commercial Monthly Dumpster Prices			
1-2 Cubic Yard - Pick-Up 1 Time Per Week	\$52.47	\$53.61	\$1.14
1-4 Cubic Yard - Pick-Up 1 Time Per Week	\$85.01	\$86.85	\$1.84
1-6 Cubic Yard - Pick-Up 1 Time Per Week	\$115.01	\$117.51	\$2.50
1-8 Cubic Yard - Pick-Up 1 Time Per Week	\$144.63	\$147.77	\$3.14

Ambulance Transport Rates

	2012 Current	2013 Proposed	Change
Mileage Fee per Patient Mile	\$12.00	\$15.00	\$3.00

Two Rivers Convention Center Rates

Facilities Rental	2012 Current	2013 Proposed	Change
Meeting Rooms, River Rooms & Theatre	\$89-\$3,118	\$89-\$3,274	\$0-\$156.00
Equipment, Furniture & Staging	\$1.75-\$500	\$1.75-\$525	\$0-\$25.00
Service Club Weekly Lunch/Person	\$12.50	\$12.75	\$0.25
Service Club Monthly Lunch/Person	\$13.00	\$13.25	\$0.25
Service Club Monthly Dinner/Person	\$17.00	\$17.25	\$0.25

Parks and Recreation

Facility Rentals	2012 Current	2013 Proposed	Change
Football Field per Hour (Non-Game Fee)	n/a	\$30.00	n/a
Audio Visual & Laptop Equipment Daily	n/a	\$50.00	n/a

PASSED and ADOPTED this 19th day of November, 2012.



President of the Council

Attest:

Stephanie Tuin
City Clerk