

ORDINANCE NO. 2819

**AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS
TO THE 1995 BUDGET OF THE CITY OF GRAND JUNCTION**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from the sources indicated to the funds within the City of Grand Junction budgets for the year 1995 for expenditure from such funds as follows:

100	General Fund	\$ 812,089	
	Source of funds:		
	From unappropriated fund balance		\$ 812,089
101	Enhance 911 Fund	\$ 377,733	
	Source of funds:		
	From unappropriated fund balance		\$ 377,733
103	Downtown Development Authority Fund	\$ 10,000	
	Source of funds:		
	From unappropriated fund balance		\$ 10,000
108	Economic Development Fund	\$ 1,504,172	
	Source of funds:		
	From unappropriated fund balance		\$ 1,504,172
201	Sales Tax Capital Improvement Fund	\$ 774,048	
	Source of funds:		
	From unappropriated fund balance		\$ 774,048
202	Storm Drainage Development Fund	\$ 33,284	
	Source of funds:		
	From unappropriated fund balance		\$ 33,284
203	DDA TIF Capital Improvements Fund	\$ 466,181	
	Source of funds:		
	From unappropriated fund balance and additional revenues received		\$ 466,181
301	Water Fund	\$ 5,500	
	Source of funds:		
	From unappropriated fund balance		\$ 5,500
302	Solid Waste Removal Fund	\$ 19,912	
	Source of funds:		
	From unappropriated fund balance		\$ 19,912
303	Two Rivers Convention Center Fund	\$ 22,185	
	Source of funds:		
	From unappropriated fund balance		\$ 22,185

304	Swimming Pools Fund	\$ 2,565	
	Source of funds:		
	From unappropriated fund balance		\$ 2,565
305	Lincoln Park Golf Course Fund	\$ 14,742	
	Source of funds:		
	From unappropriated fund balance		\$ 14,742
306	Tiara Rado Golf Course Fund	\$ 346,482	
	Source of funds:		
	From additional revenues received		\$ 346,482
307	Cemetery Fund	\$ 4,000	
	Source of funds:		
	From unappropriated fund balance		\$ 4,000
902	Sewer Fund	\$ 285,371	
	Source of funds:		
	From unappropriated fund balance		\$ 285,371

The Following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments receiving services rendered by the Data Processing Division:

For Data Processing Fund	\$ 46,388	
Revenue from Data Processing Fund		\$ 46,388

The following sum shall be appropriated to the Equipment Division, said sum to be derived from charges to the various departments for equipment maintenance and replacement.

For Equipment Division in the Public Works Department	\$ 173,423	
Revenue from Equipment Fund		\$ 173,423

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to the various departments of the City for General Liability and Fire Insurance and Workmans Compensation Insurance:

For Self Insurance Fund	\$ 1,872,619	
Revenue from Self Insurance Fund		\$ 1,872,619

The following sum shall be appropriated to the Police Department, said sum to be derived from charges to various departments and other entities using services of the Communications Center.

For Communications Center Fund	\$ 563,844	
Revenue from Communications Center Fund		\$ 563,844

Introduced on first reading this 15th day of March, 1995.

Passed and adopted this 5th day of April, 1995.

Attest:

/s/ Stephanie Nye
City Clerk

/s/ R.T. Mantlo
President of the Council