

ORDINANCE NO. 2883

THE ANNUAL APPROPRIATION ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, THE RIDGES METROPOLITAN DISTRICT, AND THE GRAND JUNCTION WEST WATER AND SANITATION DISTRICT, FOR THE YEAR BEGINNING JANUARY 1, 1996, AND ENDING DECEMBER 31, 1996.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much thereof as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 1996, and ending December 31, 1996, said sums to be derived from the various funds as indicated for the expenditures of:

	Operating	Emergency Reserve
General Fund.....	\$25,474,577	\$1,257,000
Enhanced 911 Fund.....	254,135	
Visitors and Conventions Fund.....	913,022	
Downtown Development Authority Oper. Fund	696,659	
Parkland Expansion Fund.....	350,000	
Golf Course Expansion Fund.....	76,834	
Economic Development Fund.....	550,000	
DDA Tax Increment Fund.....	161,020	
Sales Tax Capital Improvement Fund.....	11,247,132	
Storm Drainage Development Fund.....	130,000	
DDA TIF Capital Improvement Fund.....	16,900	
Water Fund.....	5,039,843	
Solid Waste Removal Fund.....	2,736,275	
Joint Sewer System Fund.....	6,380,723	
Two Rivers Convention Center Fund.....	829,738	
Swimming Pools Fund.....	549,200	
Lincoln Park Golf Course Fund.....	375,544	
Tiara Rado Golf Course Fund.....	554,743	
Cemeteries Fund.....	292,302	
Parking Fund.....	149,543	
Irrigation Systems Fund.....	117,011	
Cemetery Perpetual Care Fund.....	55,000	
G.J.W.W.S. District Fund.....	141,992	
Ridges Metropolitan District Fund.....	230,883	
Debt Service Fund.....	309,500	
DDA Debt Service Fund.....	146,020	
	<u>\$57,778,596</u>	<u>\$1,257,000</u>

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments receiving services rendered by the Data Processing Division:

For Data Processing Fund		\$958,756
Revenue from Data Processing Fund	\$958,756	

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged to the various departments of the City for use of said equipment from the appropriations of their respective departments:

For Equipment Fund		\$2,569,096
Revenue from Equipment Fund	\$2,569,096	

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments and other entities using materials stocked in "Stores Inventory" and having printing done by the City Printing Operation:

For Stores Fund		\$175,627
Revenue from Stores Fund	\$175,627	

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to the various departments of the City for General Liability and Fire Insurance and Workmans Compensation Insurance:

For Self Insurance Fund		\$792,783
Revenue from Self Insurance Fund	\$792,783	

The following sum shall be appropriated to the Communications Center, said sum to be derived from communications services to be charged to the various departments of the City and other governmental entities for use of said services from the appropriations of their respective departments and budgets:

For Communications Center Fund		\$1,481,702
Revenue from Communications Cntr Fund	\$1,481,702	

SECTION 2. That the following amounts are hereby levied for collection in the year 1996 and for the specific purpose indicated:

For General Fund		
8.071 Mills		\$2,076,529

For Ridges Metropolitan District Fund		
District #1 15.840 Mills		\$114,388
District #2 271.355 Mills		\$ 30,191

For Grand Junction West Water and Sanitation District Fund
19.601 Mills \$55,910

For Downtown Development Authority Operations Fund
5.000 Mills
\$65,280

SECTION 3. That commencing January 1, 1996, the annual salary of the City Manager of the City of Grand Junction, Colorado, shall be \$ 88,900.

INTRODUCED AND ORDERED PUBLISHED this 6th day of December, 1995.

PASSED AND ADOPTED this 20th day of December, 1995.

Attest:

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/s/ Ron Maupin
President of the Council

/s/ Stephanie Nye
City Clerk