Table of Contents

Fil	e	ANX-1995-129			
Da	te	9/13/99			
Du					
P	S	A few items are denoted with an asterisk (*), which means they			
r	c a	ISYS retrieval system. In some instances, not all entries designa			
e s	n	are also documents specific to certain files, not found on the sta	nda	ard	list. For this reason, a checklist has been
e	n	included.			
n	e	Remaining items, (not selected for scanning), will be marked pro	esei	nt o	n the checklist. This index can serve as a
t	d	quick guide for the contents of each file.			
		Files denoted with (**) are to be located using the ISYS Query S			
		in full, as well as other entries such as Ordinances, Resolutions, B	oai	.q o	f Appeals, and etc.
X	X	*Summary Sheet – Table of Contents			
		Application form			
		Receipts for fees paid for anything			
		*Submittal checklist			
		*General project report			
		Reduced copy of final plans or drawings			
		Reduction of assessor's map			
		Evidence of title, deeds			
X	X	*Mailing list			
		Public notice cards			
		Record of certified mail			
X	X	Legal description			
		Appraisal of raw land			
		Reduction of any maps – final copy			
		*Final reports for drainage and soils (geotechnical reports)			
		Other bound or nonbound reports			
		Traffic studies			
-		Individual review comments from agencies			
		*Consolidated review comments list			
		*Petitioner's response to comments			
X	X	*Staff Reports			
		*Planning Commission staff report and exhibits			
		*City Council staff report and exhibits			
		*Summary sheet of final conditions	_		
		*Letters and correspondence dated after the date of final approv	al (per	taining to change in conditions or
		expiration date)	1 X 7 T		ODWENT FILE
		DOCUMENTS SPECIFIC TO THIS DE	V	UL.	OPMENT FILE:
X	X	Fiscal Impact Overview – 10/11/95	X	1	E-mail from Marilyn Grafe to David Thornton –
1	^		^		10/23/95
	X	Memo to Impact Report Team Members – 9/7/95	X		E-mail from Marty Currie to David Thornton-10/23/95
	X	Proposed City Zoning Map	X	V	E-mail from Mark Relph to David Thornton-10/24/95
X		Proposed Annexation Costs within the Public Works Division	X	Δ.	E-mail from Don Hobbs to Dave Thornton-10/25/95 E-mail from Kathy Portner to David Thornton-
^		Memo from Doug Cline to Mark Relph – 9/26/95	1.		10/25/95
X		E-mail to David Thornton, Lanny Paulson from Marty Currie re: Impact Statement –	X		E-mail from Kathy Portner to David Thornton-
X	X	10/11/95 Revised Fiscal Impact Overview & Revised Annexation Location - 10/26/95	X	X	10/25/95 Majority Annexation Checklist -
X	X	Impact Report – 10/23/95	X		Handwritten Notes to file
X		E-mail from Jim Bright to David Thornton – 10/24/95	X	X	Ordinance No. 2872, 2878, 2877 - **
X		E-mail from Marilyn Grafe to David Thornton – 10/23/95	X		Vicinity Map
X		E-mail from Marty Currie to David Thornton – 10/23/95	X		Planning Commission Minutes - ** 11/07/95
X		E-mail from Mark Relph to David Thornton – 10/24/95 E-mail from Don Hobbs to Dave Thornton – 10/25/95	X	$\frac{\mathbf{X}}{\mathbf{x}}$	City Council Minutes - ** - 11/15/95, 10/18/95 Form letter from Larry Timm to land owners in Park
Λ		E-man from Don Hours to Day's Hiolinon - 10/25/95	^	^	Ridge Subdivision – 10/23/95
X		E-mail to David Thornton from Kathy Portner – 10/25/95	X	X	Letter from Dan Wilson to County Commissioners -
v	v	E-mail from Kathy Portner to David Thornton – 11/15/95	v		11/3/95 Resolution No. 92-95 - **
Δ	A.	L-man nom Kamy round to David Indinton - 11/13/73	X	X	Nesoration 140. 24-23 -

X	X	Memo to Dave Thornton from Mark Relph – 11/13/95	X		City ncil Agenda – 12/6/95
X		E-mail from Jim Bright to David Thorn 10/24/95			
X		City/County Zoning Comparison			
X		Fiscal Impact Overview – Version #3 – 11/29/95			
X	X	Letter from Ron Maupin to Thomas & Virginia Hamilton-Trustees re: welcome			
1		letter - 11/3/95			
X		Memo from Matt Osborn to Gena Harrison – 7/28/95 – cashier's check			
X	X	Handwritten Notes			
X	X	Annexation & Zoning Schedule – 12/11/95			
X	X	List of Annexation Parcel #s			
X	X	ANNEXATION MAP ON CD ROM - * *			
		7,1,1			
	<u> </u>				
	-				
	-		+		
l.		1		l	1

•

.

LOMA RIO REVISED ANNEX BONDARY Z

	FOR	THE LOMP KIO ANNEXATION(S)	
		ANX-95-129 (2)	
		AVA-10-12 (C)	
	V	Annexation Petition	
e ^{at} .	,	\underline{V} Cover sheet with allegation that statute requirements are	
		being met.	
		Signature sheets	
		Affidavit for petition	
		Written legal description	
		Annexation Map (note : 4 copies to City Clerk) Fact Sheet	
SEE FA	acI	Map of special districts	
SHI		Affidavit in support of certain findings that property is	
		eligible to be annexed.	
_		Address labels of all property owners and business owners	
SO		Fact sheet of each property included in annexation	
0/_	<u>- V</u>	Staff reports	
1.1e*2		Cover letter (sent out to property/business owners) with	
(II	/	Annexation newsletter (Generic)	
	-	Attendance roster at neighborhood meetings	
		Resolution of referring petition (or intent to annex)	
Fil		Resolution of accepting petition	
		Signed annexation ordinance	
Fi	1e#2	Final annexation plat	
		City Council minutes for annexation	
,		referral of petition (intent to annex for enclaves)	
		acceptance of petition/1st reading of ordinance	
		كري 2nd reading of ordinance Planning Commission minutes for Zoning	
		City Council minutes for zone of annexation	
		1st reading of ordinance	
/ 11 /	七つ	Flet 22nd reading of ordinance	
File	<u> </u>	L opy of signed zoning ordinance	
		Cover letter to Mesa County for Impact Report and memo (for	
		annexations under 10 acres - memo only)	
	\rightarrow	Memo requesting impact reports	
	\nearrow	Impact reports Public Works	
	NO	Robins Code Enforcement	
	_	Dianning	
		Other FIRE Dept & Police Dept.	
		Finance (final report)	
٠-١١	340	Original POA's	
F	_	Welcome to the City letter (with address list)	
		A AMERICAN ALL AND ALL	\
	(ma	DEC 6,1995 ZENING WAS APPROVED	,
		DEC 6,1995/ ZENING WAS ApproveD	

Items Missing from Loma Rio Annex Files:

ORIGINAL POA'S City Council Minutes 1) Referral of Annex PETITION 2) 1ST Reading of Zoning

PLANNING Commission Minutes
MAP OF SPECIAL DERRICES

ADDRESS LIST FOR WELCOME LETTERS

Vista Del Rio
197 Acres
Loma Rio
20 Avres

FIRIO VIIIAS

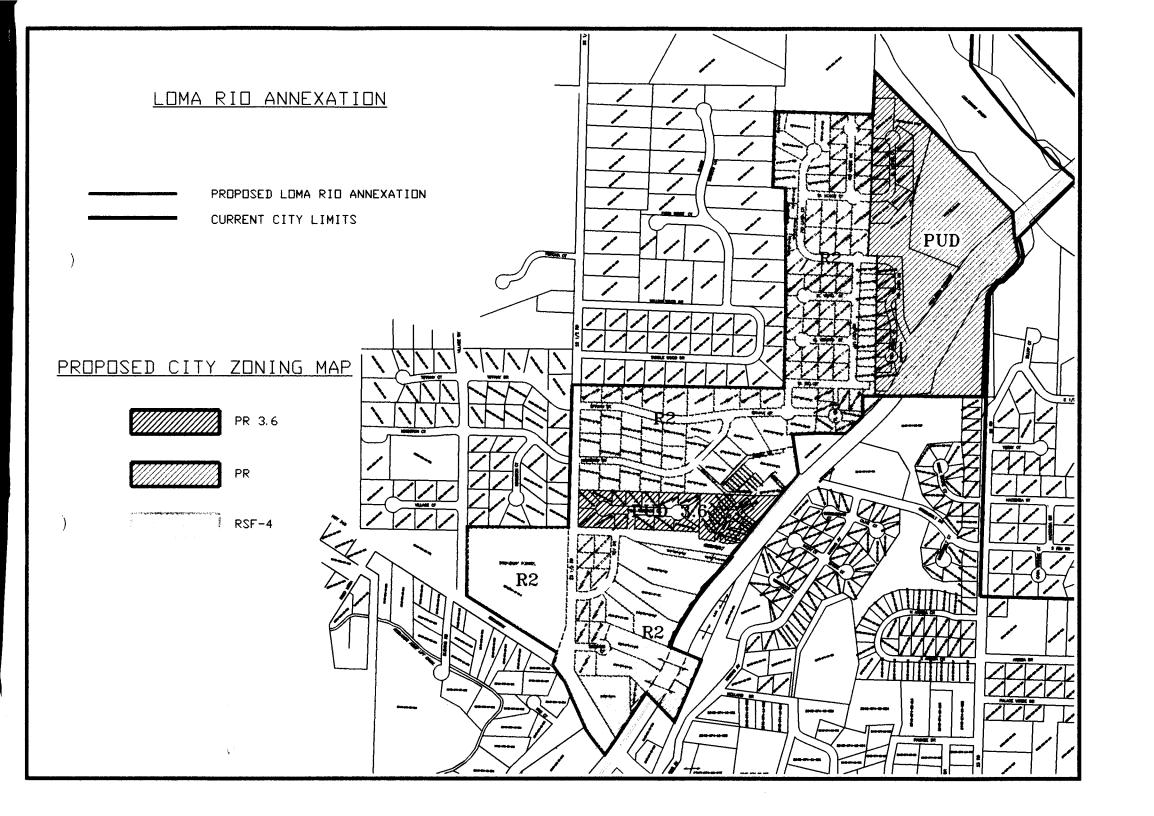
1.69

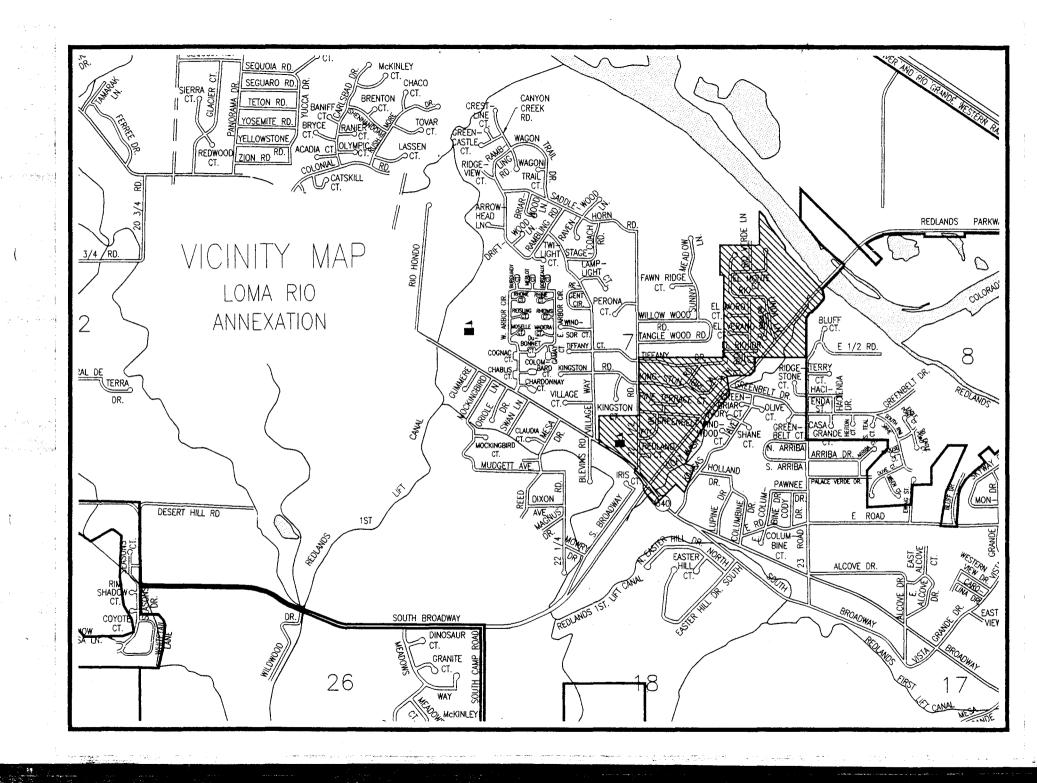
41.39 Ares
PARCELS
Housing Units
I under Construction

Lett out.

Redlands Estates

- · PARK Ridge Townhomes
- . Pine Terrace Sub
- . Broadway Elementary School
- . Tiffany PARK





T. Munkres, R. Hurnt, J. Bogart 2202 Mockingbird Ct. Grand Junction, CO 81503

William J. & Ardith R. Pulford 2262 Pine Terrace Ct. Grand Junction, CO 81503

Grace M. Withers 1436 N. 23rd St. Grand Junction, CO 81501

Leonard D. & Rhonda K. Brest 533 Foy Dr. Grand Junction, CO 81503

Paul E. & Eleanor Morris 527 Foy Dr. Grand Junction, CO 81503

James E. & Tarashawn Kinser 521 22 1/2 Rd. Grand Junction, CO 81503

Norman H. & Mary K. Kronvall 530 Foy Dr. Grand Junction, CO 81503

David M. Hartel & Kathan M. Batten 526 Foy Dr. Grand Junction, CO 81503

School District 51 2115 Grand Ave. Grand Junction, CO 81501

Arnold L. & Mary L. Brown 1006 21 Rd. Fruita, CO 81521 iald G. & Sherry L. Opp 634 Bainbridge St. Foster City, CA 94404

Gary Patrick & Brenda F. Withers 745 W. Wilshire Ct. Grand Junction, CO 81506

Randall R. & Lois A. Bogart 2257 Pine Terrace Ct. Grand Junction, CO 81503

Jeffery A. & Kathryn R. Geest 528 22 1/2 Rd. Grand Junction, CO 81503

Mable M. Franklin 529 Foy Dr. Grand Junction, CO 81503

James L. & B.G. Gibbs 2255 Redlands Ct. Grand Junction, CO 81503

William L & Kathleen L. Busking 522 22 1/2 Rd. Grand Junction, CO 81503

F.E. & Patricia S. Dickensheets 528 Foy Dr. Grand Junction, CO 81503

Broadway Elementary 2248 Broadway Grand Junction, CO 81503

Claude & Deborah Uren 2261 Broadway Grand Junction, CO 81503 rek D. & Katherine L. Hogue 2260 Pine Terrace Ct. Grand Junction, CO 81503

Gary R. & Vona D. Murphy 2261 Pine Terrace Ct. Grand Junction, CO 81503

Robert G. & H. L. Ingalsbe 530 22 1/2 Rd. Grand Junction, CO 81503

Richard L. & Joydell Walker 531 Foy Dr. Grand Junction, CO 81503

Debbie Sue Corley 2058 Ferree Dr. Grand Junction, CO 81503

Randy M. & Diana J. Brophy 2252 Redlands Ct. Grand Junction, CO 81503

Roger A. Bauer 524 Foy Dr. Grand Junction, CO 81503

Steven E. Allen 3616 Ridge Ct. Grand Junction, CO 81506

Steven P. Colony P.O. Box 177 Grand Junction, CO 81502

Park Ridge 590 Liberty Cap Ct. Grand Junction, CO 81503

WERE SENT LETTERS BY MISTAKE! They SHOULD HAVE NOT RECEIVED ANY LETTER.

Freestyle Inc. 121 Chipeta Ave. Grand Junction, CO 81501

Martyn E. Currie 2256 Pine Terrace Grand Junction, CO 81503

10/23/95

P&B Dévelopment Co. 702 Golfmore Dr. Grand Junction, CO 81503

Randall T. & Alicia M. Clarke 2276 El Rio Dr. Grand Junction, CO 81503 Frederick J. & Roma K. Stastny 2278 El Rio Dr. Grand Junction, CO 81503

Force & Karen K. Lebaron 2280 El Rio Dr. Grand Junction, CO 81503 Dennis D. & Patricia L. Squibb 2282 El Rio Dr. Grand Junction, CO 81503 S.P. & Kathleen L. Jensen 2283 El Verano Ct. Grand Junction, CO 81503

Dariel & Betty L. Clark 2281 El Verano Ct. Grand Junction, CO 81503 Rita J. Edwards 2279 El Verano Ct. Grand Junction, CO 81503 Julie Gaetano Blake 2277 El Verano Ct. Grand Junction, CO 81503

Carl W. & Evelyn Kramer 2276 El Verano Ct. Grand Junction, CO 81503 George P. & W. Joan Cameron 2278 El Verano Ct. Grand Junction, CO 81503 Robert A. Somrak 2280 El Verano Ct. Grand Junction, CO 81503

David Kirk Moore 557 Rio Oso Ln. Grand Junction, CO 81503 Alan Wendall & Chrystal Yvonne Hart 559 Rio Oso Ln. Grand Junction, CO 81503

Jeffery D. & Tracy R. Hansen 2281 El Moro Ct. Grand Junction, CO 81503

Rick D. & Barbara J. Hawke 2279 El Moro Ct. Grand Junction, CO 81503 R. Richard & Barbara A. Meysenburg 2277 El Moro Ct. Grand Junction, CO 81503 Clifford L. & Vana L. Goodwill 2276 El Moro Ct. Grand Junction, CO 81503

Sumner Vance & Doris Leon White 2278 El Moro Ct.
Grand Junction, CO 81503

Ralph W. & Sherolynn Ohm 2280 El Moro Ct. Grand Junction, CO 81503 James F. & Linda M. Grohs 561 Rio Oso Ln. Grand Junction, CO 81503

William E. & Joan W. Bond 563 Rio Oso Ln. Grand Junction, CO 81503

Sheila M. & David Naski 2281 Rio Linda Ln. Grand Junction, CO 81503 Richard D. Houk 2279 Rio Linda Ln. Grand Junction, CO 81503

Janet G. Pool 2277 Rio Linda Ln. Grand Junction, CO 81503 Christopher L. Youll 567 Rio Linda Ln. Grand Junction, CO 81503 James M Robb & Margaret G Sullivan 569 Rio Linda Ln. Grand Junction, CO 81503

Elmer D, & Marie J. Beights 571 Rio Linda Ln. Grand Junction, CO 81503

James D. & Linda Hildebrand 573 Rio Linda Ln. Grand Junction, CO 81503 Katherine F. Carpenter 577 Rio Linda Ln. Grand Junction, CO 81503

Thomas E. Graham 579 Rio Linda Ln. Grand Junction, CO 81503 Roy Chris & Florentina Smith P.O. Box 419 Kekaha, HI 96752 Scott G. & Cynthia K. Beilfuss 578 Rio Linda Ln. Grand Junction, CO 81503

Douglas W. Reed	Michael J. & Patrice G. Whistler	James R. & Sharon L. Aggson
P.O. Box 2641	2282 El Monte	579 Rio VerdeLn.
Grand Junction, CO 81502	Grand Junction, CO 81503	Grand Junction, CO 81503
Philip & Myrna Kapple	Cleo K. & Edward J. Blazek	Dennis J. & Lois K. Mitchell
581 Rio Verde Ln.	583 Rio Verde Ln.	585 Rio Verde Ln.
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81503
John T. & Ruth Ellen Leever	Gerald C. & Dorothy A. Clear	Loma Rio Water Use Assoc. Inc.
583 Río Linda Ln.	581 Rio Linda Ln.	558 Rio Oso Ln.
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81503
James L. & Barbara J. Comstock	Joanne Atkinson & Dennis W. Lohse	James F & Esther M. Foster
552 Rio Oso Ln.	554 Rio Oso Ln.	556 Rio Oso Ln.
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81503
Kenneth J. & Judith A. Brotsky	Paul A. & Judy L. Bauman	George E. & Carol M. Narvaes
558 Rio Oso Ln.	560 Rio Oso Ln.	562 Rio Oso Ln.
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81503
John R. & Patricia V. Griest	Dean G. & Gloria J. Rees	Robert J. & Lavonne Wilson
564 Rio Oso Ln.	566 Rio Oso Ln.	576 Rio Verde Ln.
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81503
Robert H. & Patricia A. Cheedle	Jerome C. Eisenhauer	Randall D. & Susan A. Booher
578 Rio Verde Ln.	580 Rio Verde Ln.	582 Rio Verde Ln.
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81503
Bobbie J. & Ladonna F. Church	Robert J. & Diana M. Russell	David T. & Michele K. Soderborg
584 Rio Verde Ln.	570 Rio Linda Ln.	2280 Rio Linda Ln.
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81503
Jeffery B. Burwell	Randy O. & Jane M. Schade	Stanley L. Seligman
2282 Rio Linda Ln.	2284 Rio Linda Ln.	3032 I-70 B
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81504
Darrel E. & Terri Carlson 2283 El Monte Grand Junction CO 81503	Roger E. & Elizabeth C. Moore 2281 El Monte Grand Junction CO 81503	Ernest I. & Rosemary R. Tafoya 266A 28 Rd.

Grand Junction, CO 81503

2254 Tiffany Dr. Grand Junction, CO 81503

Rick A. & Patricia L. Roper-Garcia

Grand Junction, CO 81503

Marvin A. & Barbara E. Holle

2256 Tiffany Dr. Grand Junction, CO 81503

Grand Junction, CO 81503

2252 Tiffany Dr. Grand Junction, CO 81503

Frieda E. & Joseph J. Giannone

Richard D. & L..M. Ledin Tasha Quesenberry John T. & Wanda J. Stratton Jr. 2258 Tiffany Dr. 2260 Tiffany Dr. 2264 Tiffany Dr. Grand Junction, CO 81503 Grand Junction, CO 81503 Grand Junction, CO 81503 Adolph L. & Rita M. Padilla John D. & Julie A. Harper Carol Fay Brownlee 2274 Tiffany Dr. 2266 Tiffany Dr. 2268 Tiffany Dr. Grand Junction, CO 81506 Grand Junction, CO 81503 Grand Junction, CO 81503 Jess D. & Kathy A. Strickland S & W Enterprises Donald D. & Carol Ann Wiltgen 2280 Tiffany Dr. P.O. Box 3741 545 El Rio Ct. Grand Junction, CO 81503 Grand Junction, CO 81502 Grand Junction, CO 81503 Val D. & Linda L. Watkins Thomas & Virginia Hamilton-Trustees Virginia A. Baillie 544 El Rio Ct. 2283 El Rio Dr. 2271 Tiffany Dr. Grand Junction, CO 81503 Grand Junction, CO 81503 Grand Junction, CO 81503 Louise S. Wagner Fred P. & J.M. Mursko Ronald P. & Mary L. Rish 2269 Tiffany Dr. 2267 Kingston Rd. 2265 Kingston Rd. Grand Junction, CO 81503 Grand Junction, CO 81503 Grand Junction, CO 81503 Peter M. & Carolyn Kearl Robert W. & Nancy C. Witt Cheryl Ann Garlitz 2263 Kingston Rd. 518 N. 22nd St. P.O. Box 4921 Grand Junction, CO 81503 Grand Junction, CO 81503 Grand Junction, CO 81502 Raymond W. & Roxana K. Scott Birney L. & Janita S. Cox Quirt N. & Rita M. Tre's 2253 Kingston Rd. 2255 Kingston Rd. 2257 Kingston Rd. Grand Junction, CO 81503 Grand Junction, CO 81503 Grand Junction, CO 81503 Lanny M. & Rebecca A. Berta Mark T. & Denise M. Riley D.H. & Donna R. Patton 2251 Tiffany Dr. 2259 Kingston Rd. 2261 Kingston Rd. Grand Junction, CO 81503 Grand Junction, CO 81503 Grand Junction, CO 81503 David D. & Eleanor Bronelette Grace E. Labrenz **Dennis Ray Curry** 2253 Tiffany Dr. 2255 Tiffany Dr. 2257 Tiffany Dr. Grand Junction, CO 81503 Grand Junction, CO 81503 Grand Junction, CO 81503

and Junction, CO 81503

Gary L. & J.H. Vanderwood 2259 Tiffany Dr. Grand Junction, CO 81503 Michael J. & N.B. Dolinar 2260 Kingston Rd. Grand Junction, CO 81503 Collard Frank A. Inter Vivas Trust 2258 Kingston Rd. Grand Junction, CO 81503

Linden E. & V.F. Moberly 2256 Kingston Rd. Grand Junction, CO 81503 Clifford D. & Elizabeth A. Smith 2254 Kingston Rd. Grand Junction, CO 81503

Michael B. Steelman 2252 Kingston Rd. Grand Junction, CO 81503

Allen L. & Christy S. Pfost	Russell T. & Nancy E. Kosmicke	T. Munkres, R. Hurnt, J. Bogart
2266 Kingston Rd.	2264 Kingston Rd.	2202 Mockingbird Ct.
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81503
Donald G. & Sherry L. Opp	Derek D. & Katherine L. Hogue	William J. & Ardith R. Pulford
634 Bainbridge St.	2260 Pine Terrace Ct.	2262 Pine Terrace Ct.
Foster City, CA 94404	Grand Junction, CO 81503	Grand Junction, CO 81503
Gary Patrick & Brenda F. Withers	Gary R. & Vona D. Murphy	Grace M. Withers
745 W. Wilshire Ct.	2261 Pine Terrace Ct.	1436 N. 23rd St.
Grand Junction, CO 81506	Grand Junction, CO 81503	Grand Junction, CO 81501
Randall R. & Lois A. Bogart	Robert G. & H. L. Ingalsbe	Leonard D. & Rhonda K. Brest
2257 Pine Terrace Ct.	530 22 1/2 Rd.	533 Foy Dr.
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81503
Jeffery A. & Kathryn R. Geest	Richard L. & Joydell Walker	Paul E. & Eleanor Morris
528 22 1/2 Rd.	531 Foy Dr.	527 Foy Dr.
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81503
Mable M. Franklin	Debbie Sue Corley	James E. & Tarashawn Kinser
529 Foy Dr.	2058 Ferree Dr.	521 22 1/2 Rd.
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81503
James L. & B.G. Gibbs	Randy M. & Diana J. Brophy	Norman H. & Mary K. Kronvall
2255 Redlands Ct.	2252 Redlands Ct.	530 Foy Dr.
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81503
William L & Kathleen L. Busking	Roger A. Bauer	David M. Hartel & Kathan M. Batten
522 22 1/2 Rd.	524 Foy Dr.	526 Foy Dr.
Grand Junction, CO 81503	Grand Junction, CO 81503	Grand Junction, CO 81503
F.E. & Patricia S. Dickensheets	Steven E. Allen	School District 51
528 Foy Dr.	3616 Ridge Ct.	2115 Grand Ave.
Grand Junction, CO 81503	Grand Junction, CO 81506	Grand Junction, CO 81501

Steven P. Colony

Grand Junction, CO 81502

590 Liberty Cap Ct. Grand Junction, CO 81503

P.O. Box 177

Park Ridge

Arnold L. & Mary L. Brown

121 Chipeta Ave. Grand Junction, CO 81501

1006 21 Rd. Fruita, CO 81521

Freestyle Inc.

Broadway Elementary

2248 Broadway Grand Junction, CO 81503

Claude & Deborah Uren

2261 Broadway Grand Junction, CO 81503 Martyn E. Currie 2256 Pine Terrace Grand Junction, CO 81503

9/21/95

LOMA RION ANNEXATION DESCRIPTION

A parcel of land situate in the NE 1/4 and SE 1/4 of Section 7, and in the NW 1/4 of Section 8, Township 1 South, Range 1 West of the Ute Meridian, County of Mesa, State of Colorado, being more particularly described as follows:

Beginning at the East 1/4 corner of said Section 7, thence crossing the West 1/2 of 23 Road, along the North line of Tract "A" of The Bluffs West Estates Filing No. Three as recorded in Plat Book 12 at Page 464 of the records of the Mesa County Clerk and Recorder, crossing the Redlands Parkway and along the North line of Tract "D" of said Bluffs West Estates Filing No. Three N 89°57'00" W a distance of 834.69 feet to the Northwest corner of said Tract "D" (said Northwest corner also being the Northeast corner of Lot 6 of El Rio Villas Subdivision as recorded in Plat Book 13 at Page 515 of the records of the Mesa County Clerk and Recorder); thence along the West line said Tract "D" S 00°03'00" W a distance of 209.31 feet to a point on the Westerly Right-of-Way line of the Redlands Parkway; thence along said Westerly Right-of-Way line the following three courses:

- 1) 11.40 feet along the arc of a curve concave to the Northwest having a radius of 1860.00 feet, the chord of which bears S 46°35'32" W a distance of 11.40 feet;
- 2) S 46°16'09" W a distance of 99.99 feet;
- 3) S 46°46'04" W a distance of 4.42 feet to a point on the North line of Tract "C" of said Bluffs West Estates Filing No. three (said point also being the Southeast corner of Lot 4 of said El Rio Villas Subdivision); thence along the South line of said Lot 4 and Lot 3 of said El Rio Villas Subdivision N 89°57'00" W a distance of 226.96 feet to the Southwest corner of said Lot 3; thence N 03°50'00" E along the West line of said Lot 3 and Lots 2 and 1 of said El Rio Villas Subdivision a distance of 294.01 feet to the Northwest corner of said Lot 1; thence S 89°50'00" W along the South line of El Rio Drive a distance of 208.39 feet to the Southwest corner of the SE 1/4 NE 1/4 of said Section 7; thence crossing the West end of El Rio Drive and along the West line of Lots 1,8,9,16,17,24,25,26,27 and 28, Block 2 of Loma Rio Subdivision as recorded in Plat Book 11 at Page 316 of the records of the Mesa County Clerk and Recorder N 00°07'39" W a distance of 1323.10 feet to a point on the South line of Lot 29

of said Loma Rio Subdivision; thence along the South line of said Lot 29 S 89°51'38" W a distance of 60.00 feet to the Southwest corner of said Lot 29; thence along the West line of Lots 29,30 and 31, Block 2 of said Loma Rio Subdivision and along the West line of a parcel of land as described in Book 1294 at Page 490 of the records of the Mesa County Clerk and Recorder N 00°07'39" W a distance of 485.81 feet to the Northwest corner of said parcel of land; thence along the North line of said parcel of land, along the North line of Lots 32,33 and 40, Block 2, across the North end of Rio Verde Lane and along the North line of Lot 5, Block 3 of said Loma Rio Subdivision S 89°40'41" E a distance of 637.51 feet to the Northeast corner of said Lot 5; thence along the West line of Lot 5, Block 1 and along the West line of Private Open Space of Vista Del Rio, Filing No.2 Subdivision as recorded in Plat Book 14 at Page 335 of the records of the Mesa County Clerk and Recorder N 00°04'47" W a distance of 550.80 feet to a point on the Southerly bank of the Colorado River; thence along the Southerly bank of said Colorado River the following eight courses:

- 1) S 51°06'54" E a distance of 23.39 feet;
- 2) S 43°40'52" E a distance of 102.49 feet;
- 3) S 26°16'40" E a distance of 126.19 feet;
- 4) S 36°03'48" E a distance of 237.01 feet;
- 5) S 37°26'12" E a distance of 221.31 feet;
- 6) S 06°39'01" E a distance of 84.27 feet;
- 7) S 44°13'30" E a distance of 805.52 feet;
- 8) S 53°25'11" E a distance of 36.91 feet to a point on the Easterly Right-of-Way line of the Redlands Parkway; thence along said Easterly Right-of-Way line the following ten courses:
- 1) S 20°12'31" E a distance of 42.29 feet;
- 2) S 15°11'49" E a distance of 39.18 feet;
- 3) S 10°19'42" E a distance of 47.96 feet;

- 4) S 12°11'02" W a distance of 38.50 feet;
- 5) S 40°08'25" W a distance of 92.46 feet;
- 6) S 38°51'19" W a distance of 85.14 feet;
- 7) S 51°21'45" W a distance of 54.73 feet;
- 8) S 42°59'31" W a distance of 52.07 feet;
- 9) S 73°13'39" W a distance of 36.83 feet;
- 10) S 33°29'16" W a distance of 96.33 feet to a point on the East line of said Section 7; thence along the East line of said Section 7 South a distance of 641.63 feet to the point of beginning.

LOMA RIO ANNEXATION

Fiscal Impact Overview 10/11/95

er e e	Үеаг <u>1</u>	Year	Year <u>3</u>	Year <u>.</u>	Year <u>5</u>	Year <u>20</u>
ANNUAL REVENUE	\$ 73,886	\$ 76,470	\$ 79,158	\$ 81,955	\$ 84,865	\$ 146,320
ANNUAL COSTS	159,438	160,242	165,217	171,578	178,187	314,826
ONE-TIME COSTS	85,726	50,260	50,260	-	15,793	
ANNUAL VARIANCE	\$(171,278)	\$ (134,032)	\$(136,318)	\$ (89,623)	\$ (109,115)	\$(168,506)

20 Year Cummulative Variance = \$ (2,596,816)

20 Year Net Present Value = \$ (1,455,564)

NOTES:

Given the City's low property tax rate, it is typical for an annexation that is primarily residential to <u>not</u> breakeven in this model.

If the model gave credit to an annexation area for its current sales tax contributions, <u>most</u> of the residential areas would break-even on an operating basis. For this annexation area, the 20-Year Net Present Value of these additional revenues = \$516,000.

Areas with significant infrastructure deficiencies are supported by sales tax revenue already being collected from travelers, visitors, and shoppers from outside the County.

ANXLRIO.XLSSheet8

BLUFFS WEST #2	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	
BLUFFS WEST #2	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	rear 19	Year 20
REVENUE	<u> </u>							· 6											13	
City Property Tax	15,325	15,691	16,065	16,448	16,840	°17,242	17,652	18,072	18,502	18,942	19,392	19,852	20,323	20,805	21,298	21,803	- 22,319	22,847	23,387	÷ 23,940
Sales & Use Tax	21,335	22,572	23,878	25,254	26,706	28,236	29,850	31,552	33,347	35,240	37,236	39,342	41,562	43,903	46,373	48,977	51,724	54,620	57,676	60,898
Other Revenue	37,227	38,207	39,215	40,252	41,318	42,415	43,543	44,703	45,896	47,123	48,384	49,682	51,016	52,389	53,800	5 5,252	56,745	58,280	59,859	61,483
TOTAL REVENUE	73,886	76,470	79,158	81,955	84,865	87,893	91,045	94,327	97,745	101,305	105,012	108,876	112,901	117,097	121,471	126,031	130,787	135,747	140,921	146,320
							-								,			,		
OAATING EXPENSE			:]	1				ļ						į			ļ		1
General & Admin	3,694	1,912	792	820	849	879	910	943	977	1,013	1,050	1,089	1,129	1,171	1,215	1,260	1,308	1,357	1,409	1,463
mmunity Devl.	12,252	12,742	13,252	13,782	14,333	14,906	15,503	16,123	16,768	17,438	18,136	18,861	19,616	20,400	21,216	22,065	22,948	23,866	24,820	25,813
Fire Dist. Service Area	14,423	14,767	15,120	15,480	15,849	16,227	16,613	17,009	17,413	17,827	18,250	18,684	19,127	19,581	20,045	20,519	21,005	21,502	22,011	22,531
Parks & Recreation	2,340	2,434	2,531	2,632	2,737	2,847	2,961	3,079	3,202	3,331	3,464	3,602	3,746	3,896	4,052	4,214	4,383	4,558	4,740	4,930
Police Services	44,769	46,560	48,422	50,359	52,373	54,468	56,647	58,913	61,269	63,720	66,269	68,920	71,677	74,544	77,525	80,626	83,851	87,206	90,694	94,322
Public Works	40,219	38,417	39,954	41,552	43,214	44,942	46,740	48,610	50,554	52,576	54,679	56,867	59,141	61,507	63,967	66,526	69,187	71,954	74,832	77,826
Subtotal	117,697	116,831	120,070	124,625	129,356	134,270	139,374	144,677	150,184	155,906	161,849	168,023	174,436	181,099	188,020	195,211	202,682	210,443	218,507	226,884
CAPITAL EXPENDITURES	į			}																
Police: Bldgs. & Equip.	_	_	_	_	_	_	-	- 1	_ {	-		-	_	·	-	.		_	_	_
Fire: Bldgs. & Equip.	_	_	_	.		_		_ [-	ė .	_	-	-	•	.	-	_		
Parks & Recreation	3,850			_	15,793	-	-	_		5,480		-	-	_	_ {	_	-	_		_
Park Development			-	_	-	-	-	-		-			-		- 1	_	_			_
lic Works: Bldgs & Equip	31,616	-		-	- 1	-			-	-	-	-	-		- :	-	.	_	.	
Street Light Installations	15,260	15,260	15,260	-	_]	_	-	- 1	-	-		-		_	- 1	_		_	_	-
Intract Street Maintenance	41,741	43,411	45,147	46,953	48,831	50,784	52,816	54,928	57,125	59,410	61,787	64,258	66,829	69,502	72,282	75,173	78,180	81,307	84,560	87,942
ajor Street Construction	-	_	_		-		-	-	-	-	-	-	-	-	-	_ }	_		-	
Water Line Upgrades	35,000	35,000	35,000		-	-	-	-	-	-	-	-	-	-	-			-	-	
Other																				
Subtotal	127,467	93,671	95,407	46,953	64,624	50,784	52,816	54,928	57,125	64,890	61,787	64,258	66,829	69,502	72,282	75,173	78,180	81,307	84,560	87,942
TOTAL EXPENSE	245,164	210,502	215,477	171,578	193,980	185,054	192,190	199,605	207,310	220,796	223,636	232,281	241,265	250,601	260,302	270,384	280,862	291,751	303,066	314,826
ANNUAL VARIANCE	(171,278)	(134,032)	(136,318)	(89,623)	(109,115)	(97,161)	(101,145)	(105,277)	(109,565)	(119,491)	(118,623)	(123,405)	(128,364)	(133,504)	(138,832)	(144,353)	(150,075)	(156,004)	(162,145)	(168,506)
CUMMULATIVE	(171,278)	(305,309)	(441,628)	(531 <i>,2</i> 51)	(640,366)	(737,527)	(838,672)	(943,950)	(1,053,514)	(1,173,006)	(1,291,629)	(1,415,034)	(1,543,398)	(1,676,901)	(1,815,733)	(1,960,086)	(2,110,161)	(2,266,165)	(2,428,310)	(2,596,816)
	,			<u> </u>	 1										 -				- 1	
PRESENT VALUE of Annual Var	(161,583)	(119,288)	(114,456)	(70,990)	(81,537)	(68,495)	(67,267)	(66,052)	(64,851)	(66,723)	(62,489)	(61,329)	(60,182)	(59,049)	(57,930)	(56,824)	(55,733)	(54,655)	(53,591)	(52,541)
NET PRESENT VALUE	(161,583)	(280,871)	(395,326)	(466,316)	(547,853)	(616,348)	(683,615)	(749,667)	(814,519)	(881,242)	(943,731)	(1,005,060)	(1,065,242)	(1,124,290)	(1,182,220)	(1,239,044)	(1,294,777)	(1,349,432)	(1,403,023)	(1,455,564)

	LOMA RIO	BASE DATA	YEAR 1	_	YEAR 3	YEAR	YEAR 5	YEAR	YEAR 7	YEAR 8	YEAR	YEAR	YEAR	YEAR 12	YEAR	YEAR 14	YEAR 15	YEAR 16	YEAR 17	YEAR 18	YEAR 19	YEAR 20
	STATISTICAL DATA: # Of Dwelling Units Developable Acreage Zoning (Units per Acre)	12	0 5	125.2	125.8	126.4	127	127.6	128.2	128.8	129.4	130	130.6	131.2	131.8	132.4	133	133.6	134.2	134.8	135.4	136
	Development Rate Additional Units per Year Avg. Market Value per Addil. Unit Assessment Rate Assessed Value per Addil. Unit	0. \$ 114,000 10.36 \$ 11,810	6 ∭ \$ 116,280 % }``	\$ 118,606	\$ 120,978	\$ 123,397	\$ 125,865	\$ 128,383	\$ 130,950	\$ 133,569	\$ 136,241	\$ 138,965	\$ 141,745	\$ 144,580	\$ 147,471	\$ 150,421	\$ 153,429 \$		\$ 159,628 \$	162,820 \$	166,076 \$	169,398
•	Annual % increase in Value Population (# per Dwelling Unit)	2.0° -		7 288	289	291	292	293	295	296	- 298	299	300	302	, 303	305	306	307	309	310	311	313
	PROPERTY TAX						6 0 070 700				£ 2.002.000					6.0.000.000	# A COO COA					
	Base Assessed Value increase due to Development TOTAL ASSESSED VAL CITY MILL LEVY		7,228 \$ 1,898,716		7,520 \$ 1,990,464	7,670	7,824	\$ 2,128,257 7,980 \$ 2,136,237	8,140	8,303	8,469	8,638	8,811	\$ 2,450,685 8,987 \$ 2,459,672	9,167 \$ 2,518,033	9,350	9,537	\$ 2,691,612 9,728 \$ 2,701,340	9,922	2,820,595 10,121 2,830,716	2,887,330 10,323 2,897,654	10,530 2,966,136
)	PROPERTY T	AX	\$ 15,325 % Change	\$ 15,691 2%	\$ 16,065 2%	\$ 16,448 2%	\$ 16,840 2%	\$ 17,242 2%	\$ 17,652 2%	\$ 18,072 2%	\$ 18,502 2%	\$ 18,942 2%	\$ 19,392 2%	\$ 19,852 2%	\$ 20,323 2%	\$ 20,805 2%	\$ 21,298 \$ 2%	21,803 2%	\$ 22,319 \$ 2%	22,847 \$ 2%	23,387 \$	23,940
	SALES & USE TAX: Residential (per D.U.) Growth Rate	\$ 15: 5.5'		\$ 173	\$ 182	\$ 192	\$ 203	\$ 214	\$ 225	\$ 238	\$ 251	\$ 265	\$ 279	\$ 295	\$ 311	\$ 328	\$ 346 \$	365	\$ 385 \$	406 \$	429 \$	452
	BASE: Residential Sales Tax Business Sales Tax Base Sales T	\$ 19,220 \$ - Fex \$ 19,220		\$ 21,392	\$ 22,569	\$ 23,810	\$ 25,120 :	\$ 26,501	\$ 27,959	\$ 29,497	\$ 31,119	\$ 32,831	\$ 34,636	\$ 36,541	\$ 38,551	\$ 40,671	\$ 42,908 \$	\$ 45,268 S	\$ 47,758 \$	50,385 \$	53,156 \$	56,079
	DEVELOPMENT: Residential Sales Tax	13,22	98	202	311	426	548	676	811	954	1,104	1,263	1,431	1,608	1,794	1,991	2,199	2,418	2,649	2,893	3,150	3,421
	Bidg. Materials Increase Due to Developm		959 1,057	1,180	998 1,309	1,018 1,444	1,038 1,586	1,059 1,735	1,080 1,891	1,102 2,056	1,124 2,228	1,146 2,410	1,169 2,600	1,193 2,800	1,217 3,011	1,241 3,232	1,266 3,464	1,291 3,709	1,317 3,966	1,343 4,236	1,370 4,520	1,398 4,819
	TOTAL SALES T	AX \$ 19,220	\$ 21,335 % Change	\$ 22,572 5.8%	\$ 23,878 5,8%	\$ 25,254 5.8%	\$ 26,706 5.7%	\$ <u>28,236</u> 5.7%	\$ 29,850 5.7%	\$ 31,552 5.7%	\$ 33,347 5.7%	\$ 35,240 5.7%	\$ 37,236 5.7%	\$ 39,342 5.7%	\$ 41,562 5.6%	\$ 43,903 5.6%	\$ 46,373 5,6%	48,977 5.6%	\$ 51,724 \$ 5.6%	54,620 \$ 5.6%	57,676 \$ 5.6%	60,898 5.6%
	OTHER REVENUE Growth Rate	2.7	*																			
	Franchise Fees Value per Unit	\$ 26.00 Revenu																				
	Highway Users Tax (# of Miles) Rate per Mile	5.7 \$ 4,000	V24		\$ 4,333 \$ 24,957		\$ 4,570 \$ 26,323		\$ 4,820 \$ 27,764			\$ 5,221 \$ 30,074		\$ 5,507 \$ 31,720		\$ 5,808 \$ 33,456	\$ 5,965 \$ \$ 34,359 \$			6,461 \$ 37,218 \$	6,636 \$ 38,223 \$	
i	Mesa County Road & Bridge Rate per Mile	\$ 500.00 Revenu			\$ 500 \$ 2,880	\$ 500 \$ 2,880	\$ 500 \$ 2,880	\$ 500 \$ 2,880			\$ 500 \$ 2,880	\$ 500 \$ 2,880	\$ 500 \$ 2,880		\$ 500 \$ 2,880	\$ 500 \$ 2,880		500 2,880	\$ 500 \$ \$ 2,880 \$		500 \$ 2,880 \$	
	Other Taxes (Cigarette, Vehicle f Rate per Population	Registration Mine \$ 10.00 Revers	3 \$ 10	S 11				\$ 12 \$ 3,444		\$ 12 \$ 3,666		\$ 13 \$ 3,903									17 \$ 5,166 \$	
	Lottery Proceeds Rate per Population	\$ 5.0 Revenu						\$ 6 \$ 1,722					<u> </u>		<u> </u>					8 \$ 2,504 \$		
	Misc. Revenue (Intercovernment Rate per Population) \$ 10	\$ 11	\$ 11 \$ 3,134									\$ 14 \$ 4,154								
	TOTAL OTHER REVEN	UE	\$ 37,227 % Change	\$ 38.207 3%	\$ 39,215 3%	\$ 40,252 3%	\$ 41,318 3%	\$ 42,415 3%	\$ 43,543 3%	\$ 44,703 3%	\$ 45,896 3%	\$ 47,123 3%	\$ 48,384 3%	\$ 49,682 3%	\$ 51,016 3%	\$ 52,389 3%	\$ 53.800 \$ 3%	55,252 3%	\$ 56,745 \$	58,280 \$ 3%	59,859 \$ 3%	61,483
	REVENUE SUMMARY PROPERTY TAX SALES & USE TAX OTHER REVENUE TOT	¥ .	\$ 15,325 21,335 37,227 \$ 73,886 % Change	22,572 38,207	23,878 39,215	25,254 40,252 \$ 81,955 4%	26,706 41,318 \$ 84,865 4%	\$ 17,242 28,236 42,415 \$ 87,893 . 4%	29,850 43,543	31,552 44,703	\$ 18,502 33,347 45,896 \$ 97,745 4%	35,240 47,123 \$ 101,305 4%	37,236 48,384 \$ 105,012 4%	39,342 49,682 \$ 108,876 4%	4%	43,903 52,389 \$ 117,097 4%	\$ 21,298 \$ 46,373 \$ 53,800 \$ 121,471 \$ 4%	48,977 55,252 126,031 4%	4%	54,620 58,280	57,676 59,859 140,921 \$ 4%	60,898 61,483 146,320 4%
	CURRENT SALES TAX PAID Redidential Per D Cummulative Net Present Vs	Tot	12: 8 \$ 219 al \$ 27,342 25,795	\$ 232 \$ 28,985	3 126 \$ 244 \$ 30,726 77,389	\$ 258 \$ 32,570 103,188	5 127 \$ 272 \$ 34,525 128,986	6 128 \$ 287 \$ 36,596 154,785	7 128 \$ 303 \$ 38,790 180,582	\$ 129 \$ 319 \$ 41,115 206,378	9 129 \$ 337 \$ 43,578 232,172			12 131 \$ 395 \$ 51,883 309,536	13 132 \$ 417 \$ 54,987 335,316		15 133 \$ 464 \$ 61,759 \$	16 134 490 65,450 412,625	17 134 \$ 517 \$ \$ 69,360 \$ 438,383	18 135 545 \$ 73,502 \$ 464,134	19 135 575 \$ 77,889 \$ 489,877	20 136 607 82,538 515,613
																						-

LOMA RIO ANNEXATION

Dave GUI.

Fiscal Impact Overview Revised 10/26/95

		Year <u>1</u>	Year <u>5</u>	Year <u>10</u>	Year <u>15</u>	Year <u>20</u>
REVENUE	\$	41,172	\$ 47,176	\$ 56,144	\$ 67,117	\$ 80,603
OPERATING COSTS		(86,615)	(95,645)	(115,583)	 (139,741)	(169,023)
CAPITAL COSTS	,	(55,323)	(46,081)	(42,330)	(44,833)	(54,546)
ANNUAL VARIANCE	\$	(100,766)	\$ (94,549)	\$ (101,768)	\$ (117,457)	\$ (142,967)

20 Year Cummulative Variance =

\$ (2,082,156)

20 Year Net Present Value =

\$ (1,127,947)

NOTES:

Given the City's low property tax rate, it is typical for an annexation that is primarily residential to <u>not</u> breakeven in this model.

Areas with significant infrastructure deficiencies are supported by sales tax revenue already being collected from travelers, visitors, and shoppers from outside the County.

11/3/95 AT Dept HeAD MIG

- Redo EmpAct Report
changes due 13th from Depts

Ger with Row L. About

Feture timing with bringing

I mpart statements to Dept whent My.

ANXLRIO.XLSSheet8

8.071 \$ 8,115 % Change 155 \$ 164 5.5% 10,075 10,075 506 506 10,075 \$ 11,190 % Change	1 2 8 65.636 0 \$ 118,606 \$ 0 \$ 1,025,601 \$ 1 3,907 \$ 1,029,508 \$ 2% 1 \$ 173 \$ 0 \$ 11,214 \$ 2 107 3 519 6 625	\$ 1,050,099 \$ 3,986 \$ 1,054,084 \$ \$ 8,508 \$ 2% \$	152 \$ 1,075,166 \$ 4,065 \$ 1,079,231 \$ \$ 2% \$ 192 \$ \$ 12,481 \$ 226 5 540 765	153 1,100,816 4,147 1,104,962 8,918 2% 203 \$	154 \$ 1,127,062 \$ 4,230 \$ 1,131,291 \$ 9,131 \$ 2% \$ 214 \$	4,314 5 1,158,231 \$ 9,348 \$ 2% 225 \$	155 1,181,396 \$ 4,400	4,488	1,238,281 \$ 4,578 1,242,859 \$ 10,031 \$ 2%	1,267,716 \$ 4,670 1,272,386 \$ 10,269 \$ 2% 279 \$	4,763 1,302,597 \$ 10,513 2% 295 \$	159 1,328,648 \$ 4,858	4,956	160 1,392,435 \$ 5,055	161 1,425,440 \$ 5,156	1,459,207 \$ 5,259 1,464,466 \$ 11,820 \$ 2%	163 1,493,756 \$ 5,364	5,471	1,565,265 5,581 1,570,846 12,678 2%
10.6 1.5 2.0% 0.3 114,000 \$ 116,280 10.36% 11,810 2.0% 2.3 15 982,020 \$ 1,001,680 3,831 \$ 1,005,491 \$ 8,111 % Change 155 \$ 164 5.5% 10,075 10,075 506 506 10,075 \$ 11,625	0 \$ 118,606 \$ 0 151 0 \$ 1,025,601 : 1 3,907 \$ 1,029,508 : 5 \$ 8,309 \$ 2% 1 \$ 173 \$ 0 \$ 11,214 \$ 0 107 519 625 \$ 11,839 \$	\$ 120,978 \$ 152 \$ 1,050,099 \$ 3,986 \$ 1,054,084 \$ \$ 8,508 \$ 2% \$ 182 \$ \$ 11,830 \$ 165 529 694 \$ 12,524 \$	\$ 123,397 \$ 152 \$ 1,075,166 \$ 4,065 \$ 1,079,231 \$ \$ 8,710 \$ 2% \$ 192 \$ 12,481 \$ 226 540 765	125,865 \$ 153 1,100,816 \$ 4,147 1,104,962 \$ 203 \$ 13,168 \$ 290 550	128,383 \$ 154 1.127,062 \$ 4,230 1.131,291 \$ 294 214 \$ 13,892 \$ 358	130,950 \$ 155 5 1,153,917 \$ 4,314 5 1,158,231 \$ 9,348 \$ 2% 225 \$	133,569 \$ 155 1,181,396 \$ 4,400 1,185,796 \$ 9,571 \$ 2% 238 \$	136,241 \$ 156 1,209,512 \$ 4,488 1,214,001 \$ 9,798 \$ 2% 251 \$	138,965 \$ 157 1,238,281 \$	141,745 \$ 158 1,267,716 \$ 4,670 1,272,386 \$ 10,269 \$ 2% 279 \$	144,580 \$ 1,58 1,297,833 \$ 4,763 1,302,597 \$ 10,513 \$ 2% 295 \$	147,471 \$ 159 1,328,648 \$ 4,858 1,333,507 \$ 10,763 \$ 2% 311 \$	150,421 \$ 160 1,360,177 \$ 4,956 1,365,133 \$ 11,018 \$ 2% 328 \$	153,429 \$ 160 1,392,435 \$ 5,055 1,397,490 \$ 11,279 \$ 2% 346 \$	156,498 \$ 161 1,425,440 \$ 5,156 1,430,596 \$ 11,546 \$ 2%	159,628 \$ 162 1,459,207 \$ 5,259 1,464,466 \$ 11,820 \$ 2% 385 \$	162,820 \$ 163 1,493,756 \$ 5,364 1,499,120 \$ 12,099 \$ 2% 406 \$	166,076 \$ 163 1,529,102 \$ 5,471 1,534,573 \$ 12,386 \$ 2% 429 \$	71.36 169,398 164 1,565,265 5,581 1,570,846 12,678 2%
114,000 \$ 116,280 10,38% 11,810 2,0% 2.3 15 982,020 \$ 1,001,660 3,831 \$ 1,005,491 % Change 155 \$ 164 5,5% 10,075 10,075 500 566 10,075 \$ 11,190 % Change	0 151 3 \$ 1,025,601 3,907 5 1,029,508 5 2% 3 \$ 1,029,508 5 2% 3 \$ 173 \$ 2% 3 \$ 11,214 \$ 2 107 519 625 625 5 11,839 \$ 5	\$ 1,050,099 \$ 3,986 \$ 1,054,084 \$ \$ \$ 1,054,084 \$ \$ \$ 2% \$ \$ 182 \$ \$ \$ 11,830 \$ \$ 165 \$ 529 \$ 694 \$ \$ 12,524 \$ \$	152 \$ 1,075,166 \$ 4,065 \$ 1,079,231 \$ \$ 2% \$ 192 \$ \$ 12,481 \$ 226 5 540 765	153 1,100,816 4,147 1,104,962 8,918 2% 203 \$ 13,168 \$ 290 550	154 \$ 1,127,062 \$ 4,230 \$ 1,131,291 \$ 9,131 \$ 2% \$ 214 \$ 13,892 \$ 358	155 5 1,153,917 \$ 4,314 1,158,231 \$ 2% 225 \$ 14,656 \$	1,181,396 \$ 4,400 \$ 1,185,796 \$ 238 \$	1,209,512 \$ 4,488 1,214,001 \$ 2% 2% 251 \$	1,238,281 \$ 4,578 1,242,859 \$ 10,031 \$ 2%	1,267,716 \$ 4,670 1,272,386 \$ 10,269 \$ 2% 279 \$	1,297,833 \$ 4,763 1,302,597 \$ 10,513 \$ 2% 295 \$	159 1,328,648 \$ 4,858 1,333,507 \$ 10,763 \$ 2%	1,360,177 \$ 4,956 1,365,133 \$ \$ 11,018 \$ 2%	160 1,392,435 \$ 5,055 1,397,490 \$ 11,279 \$ 2% 346 \$	1,425,440 \$ 5,156 1,430,596 \$ 11,546 \$ 2%	1,459,207 \$ 5,259 1,464,466 \$ 11,820 \$ 2%	163 1,493,756 \$ 5,364 1,499,120 \$ 12,099 \$ 2% 406 \$	163 1,529,102 \$ 5,471 1,534,573 \$ 12,386 \$ 2% 429 \$	1,565,265 5,581 1,570,846 12,678 2% 452
2.3 15 982,020 \$ 1,001,666	\$ 1,025,601 3,907 \$ 1,029,508 5	\$ 1,050,099 \$\frac{3,986}{3,986} \\ \$ 1,054,084 \\ \$ 8,508 \\ \$ 2% \\ \$ 182 \\ \$ 11,830 \\ \$ 165 \\ 529 \\ 694 \\ \$ 12,524 \\ \$ 12,524 \\	\$ 1,075,166 \$ 4,065 \$ 1,079,231 \$ \$ 3,710 \$ 2% \$ \$ 192 \$ \$ \$ 12,481 \$ 226 \$ 540 \$ 765	1,100,816	\$ 1,127,062 \$ 4,230 \$ 1,131,291 \$ 9,131 \$ 2% \$ 214 \$ 13,892 \$ 358	5 1,153,917 \$ 4,314 1,158,231 \$ 9,348 \$ 2% 225 \$	1,181,396 \$ 4,400 1,185,796 \$ 9,571 \$ 2% 238 \$	1,209,512 \$ 4,488 1,214,001 \$ 9,798 \$ 2% 251 \$	1,238,281	1,267,716	1,297,833 \$ 4,763 1,302,597 \$ 10,513 \$ 2% 295 \$	1,328,648 \$ 4,858 1,333,507 \$ 10,763 \$ 2% 311 \$	1,360,177 \$ 4,956 1,365,133 \$ 11,018 \$ 2%	1,392,435 \$ 5,055 1,397,490 \$ 2% 346 \$	1,425,440 \$ 5,156 1,430,596 \$ 11,546 \$ 2%	1,459,207 \$ 5,259 1,464,466 \$ 11,820 \$ 2%	163 1,493,756 \$ 5,364 1,499,120 \$ 12,099 \$ 2% 406 \$	1,529,102 \$ 5,471 1,534,573 \$ 12,386 \$ 2% 429 \$	1,565,265 5,581 1,570,846 12,678 2%
3,83° \$ 1,005,49° \$ 8,110° \$ 8,1110° \$ Change 155 \$ 164 5,5% 10,075 10,075 500 566 10,075 \$ 11,190 % Change	3,907 \$ 1,029,508 5 \$ 8,309 2% 1 \$ 173 5 \$ 11,214 2 107 519 625 5 \$ 11,839 5 \$ 11,839	3,986 \$ 1,054,084 \$ 8,508 \$ 2% \$ 182 \$ 11,830 \$ 165 529 694 \$ 12,524 \$ \$	4,065 \$ 1,079,231 \$ \$	4,147 1,104,962 \$ 8,918 \$ 2% 203 \$ 13,168 \$ 290 550	4,230 5 1,131,291 9,131 2% 214 \$ 13,892 \$	9,348 \$ 2% 225 \$ 14,656 \$	4,400 1,185,796 \$ 9,571 \$ 2% 238 \$	9,798 \$ 2% 251 \$	4,578 1,242,859 10,031 2% 265 \$	1,272,386 \$ 10,269 \$ 2% 279 \$	4,763 1,302,597 \$ 10,513 2% 295 \$	4,858 1,333,507 \$ 10,763 2% 311 \$	4,956 1,365,133 11,018 2% 328 \$	5,055 1,397,490 \$ 11,279 \$ 2%	5,156 1,430,596 \$ 11,546 \$ 2%	5,259 1,464,466 \$ 11,820 2% 385 \$	5,364 1,499,120 \$ 12,099 \$ 2% 406 \$	5,471 1,534,573 \$ 12,386 \$ 2% 429 \$	5,581 1,570,846 12,678 2% 452
\$ 8,115 % Change 155 \$ 164 5.5% 10,075 10,075 508 508 10,075 \$ 10,629 508 10,075 \$ 11,190 % Change	2% \$ 173 \$ \$ 11,214 \$ 2 107 519 625 \$ 11,839 \$	2% \$ 182 \$ \$ 11,830 \$ 165 529 694 \$ 12,524 \$	2% 192 \$ 192 \$ 226 540 765	2% 203 \$ 13,168 \$ 290 550	2% 214 \$ 13,892 \$ 358	2% 225 \$ 14,656 \$	2% 238 \$ 15,462 \$	2% 251 \$	2% 265 \$	2% 279 \$	2% 295 \$	2% 311 \$	328 \$	2% 346 \$	2% 365 \$	2% 385 \$	2% 406 \$	2% 429 \$	2% 452
5.5% 10,075 10,075 \$ 10,628 500 500 10,075 \$ 11,190 % Change	\$ 11,214 \$ 2 107 3 519 0 625 0 \$ 11,839 \$	\$ 11,830 \$ 165 529 694 \$ 12,524 \$	5 12,481 \$ 226 540 765	13,168 \$ 290 550	13,892 \$ 358	14,656 \$	15,462 \$									·			
10,075 \$ 10,625 550 560 10,075 \$ 11,190 % Change	2 107 3 519 625 3 11,839 \$	165 529 694 \$ 12,524 \$	226 540 765	290 550	358	•		16,312 \$	47.040 €	19 150 0	40.455 6	20.208 \$	21,320 \$	22,492 \$	23,729 \$	26.024 .6	26411 \$	27.864 \$	20 306
508 560 10,075 \$ 11,190 % Change	519 625 3 \$ 11,839 \$	529 694 \$ 12,524 \$	540 765	550		430	506		17,210 \$	18,156 \$	19,155 \$	20,200				25,034 \$	20,411	27,004	23,030
% Change) J,∠4/ 3	14.008 \$	920	573 1,002	584 1,090	585 596 1,181	670 608 1,277 18,487 \$	758 620 1,378 19,534 \$	852 632 1,484 20,639 \$	951 645 1,596 21,804 \$	1,055 658 1,713 23,033 \$	1,165 671 1,836 24,328 \$	1,281 684 1,966 25,695 \$	1,404 698 2,102 27,136 \$	1,533 712 2,245 28,656 \$	1,669 726 2,396 30,259 \$	1,813 741 2,554 31,950
		0.070	5.8%	5.8%	14,811 \$ 5.7%	15,658 \$ 5.7%	16,552 \$ 5.7%	17,493 \$ 5.7%	18,487 \$	5.7%	5.7%	5.6%	5,6%	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%
2.7%																			
26.00 \$ 26.70 Revenue \$ 1,744	3 27.42 \$ 3 1,800 \$						32.18 \$ 2,173 \$					36.76 \$ 2,541 \$	37.75 \$ 2,622 \$	38.77 \$ 2,705 \$		40.90 \$ 2,879 \$	42.00 \$ 2,970 \$	43.13 \$ 3,064 \$	
3.53 4,000 \$ 4,108 \$ 14,501		\$ 4,333 \$ \$ 15,295 \$	4,450 \$ 5 15,708 \$	4,570 \$ 16,132 \$		4.820 \$ 17,015 \$	4,950 \$ 17,474 \$	5,084 \$ 17,946 \$	5,221 \$ 18,431 \$		5,507 \$	5,656 \$ 19,964 \$	5,808 \$ 20,503 \$	5,965 \$ 21,057 \$	6,126 \$ 21,625 \$	6,292 \$ 22,209 \$	6,461 \$ 22,809 \$	6,636 \$ 23,425 \$	
							500 \$ 1,765 \$	500 \$ 1,765 \$	500 \$ 1,765 \$		500 \$	500 \$	500 \$	500 \$	\$00 \$ 1,765 \$	500 \$ 1,765 \$	500 \$	500 \$	
) \$ <u>11 \$</u>			11 \$ 1,750 \$			12 \$ 1,923 \$	13 \$ 1,984 \$	13 \$ 2,047 \$	13 \$ 2,112 \$	14 \$ 2,179 \$	14 \$ 2,248 \$	15 \$ 2,320 \$	15 \$ 2,393 \$	15 \$ 2,469 \$	16 \$ 2,547 \$	16 \$ 2,628 \$	17 \$ 2,711 \$	2,796
				6 \$ 875 \$			6 \$ 961 \$	6 \$ 992 \$	7 \$ 1,023 \$	7 \$ 1,056 \$	7 \$ 1,090 \$	7 \$ 1,124 \$	7 \$ 1,160 \$	7 \$ 1,197 \$	8 \$ 1,234 \$	8 \$ 1,274 \$	8 \$ 1,314 \$	8 \$ 1,355 \$	9 1,398
10.00 \$ 10) S 11 S											14 \$ 2,248 \$	15 \$ 2,320 \$				16 \$ 2,628 \$	17 \$ 2,711 \$	
\$ 21,868 % Change	3 \$ 22,438 \$ 3%	\$ 23,025 \$	23,629 \$	24,249 \$ 3%	24,888 \$ 3%	25,544, \$ 3%	26,219 \$	26,913 \$ 3 %	27,627 \$	28,360 \$ 3%	29,115 \$ 3%	29,891 \$ 3 %	30,689 \$	31,510 \$ 3%	32,353 \$	33,221 \$	34,113 \$ 3%	35,031 \$	35,974 3%
11,190 21,868	11,839 22,438	12,524 23,025	13,247 23,629	14,008 24,249	14,811 24,888	15,658 25,544	16,552 26,219	17,493 26,913	18,487 27,627	19,534 28,360	20,639 29,115	21,804 29,891	11,018 \$ 23,033 30,689 64,740 \$ 4%	24,328 31,510	25,695 32,353	11,820 \$ 27,136 33,221 72,177 \$ 4%	12,099 \$ 28,656 34,113 74,869 \$	12,386 \$ 30,259 35,031 77,676 \$	12,678 31,950 35,974 80,603 4%
		· · · · · · · · · · · · · · · · · · ·	4	5 67	6 · 67	₹ 67	8 68	9 68	10 68	11 68	12	13	14	15 70	16 70	17 70	18 71 545 \$	19 71 575 \$	20 71
F	500.00 \$ 500 Revenue \$ 1,765 Mineral Leasing, etc. 10.00 \$ 10 Revenue \$ 1,545 5.00 \$ 6 Revenue \$ 771 10.00 \$ 11 Revenue \$ 775 10.00 \$ 10 Revenue \$ 1,545 10.00 \$ 10 Revenue \$ 1,545 11.190 11	500.00 \$ 500 \$ 500	500.00 \$ 500 \$ 500 \$ 500 \$ Revenue \$ 1,765 \$ 1,765 \$ 1,765 \$ Mineral Leasing, etc. 10.00 \$ 10 \$ 11 \$ 11 \$ revenue \$ 1,543 \$ 1,592 \$ 1,643 \$ 5.00 \$ 5 \$ 5 \$ 5 \$ 5 \$ Revenue \$ 771 \$ 796 \$ 822 \$ 10.00 \$ 10 \$ 11 \$ 11 \$ 11 \$ 11 \$ 12 \$ 11 \$ 11 \$ 13 \$ 12 \$ 12 \$ 14 \$ 12 \$ 12 \$ 15 \$ 12 \$ 15 \$	500.00 \$ 500 \$ 500 \$ 500 \$ 500 \$ Revenue \$ 1,765 \$ 1,765 \$ 1,765 \$ 1,765 \$ Mineral Leasing, etc. 10.00 \$ 10 \$ 11 \$ 11 \$ 11 \$ Revenue \$ 1,543 \$ 1,592 \$ 1,643 \$ 1,696 \$ 5.00 \$ 5 \$ 5 \$ 5 \$ 6 \$ Revenue \$ 771 \$ 796 \$ 822 \$ 848 \$ 16 Service, Fines, Permits, etc. 10.00 \$ 10 \$ 11 \$ 11 \$ 11 \$ 11 \$ 16 Service, Fines, Permits, etc. 10.00 \$ 10 \$ 11 \$ 11 \$ 11 \$ 11 \$ 16 Service, Fines, Permits, etc. 10.00 \$ 10 \$ 11 \$ 11 \$ 11 \$ 11 \$ 17 Service, Fines, Permits, etc. 10.00 \$ 10 \$ 10 \$ 11 \$ 11 \$ 11 \$ 18 Service, Fines, Permits, etc. 10.00 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10.00 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10.00 \$ 10 \$ 10 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 10 \$ 11.00 \$ 10 \$ 11.	Severule S 1,765 S S S S S S S S S	Severue S 1,765 S 1,806 S S S S S S S S S	500.00 \$ 500	500.00 \$ 500	500.00 \$ 500	500.00 \$ 500	500.00 \$ 500	500.00 \$ 500	500.00 \$ 500	50.00 \$ 500	500.00 \$ 500	500.00 \$ 500	500.0 \$ 500	500 0 \$ 500	500.0 \$ 500

BLUFFS WEST #2	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
REVENUE																				
City Property Tax	8,115	8,309	· 8,508	8,710	8,918	- 9,131	9,348	9,571	9,798	10,031	10,269	10,513	10,763	11,018	11,279	11,546	11,820	12,099	12,386	12,678
Sales & Use Tax	11,190	11,839	12,524	13,247	14,008	14,811	15,658	16,552	17,493	18,487	19,534	- 20,639	21,804	23,033	24,328	25,695	27,136	28,656	30,259	31,950
Other Revenue	21,868	22,438	23,025	23,629	24,249	24,888	25,544	26,219	26,913	27,627	28,360	29,115	29,891	30,689	31,510	32,353	33,221	34,113	35,031	35,974
TOTAL REVENUE	41,172	42,587	44,057	45,586	47,176	48,830	50,550	52,341	54,205	56,144	58,164	60,267	62,458	64,740	67,117	69,595	72,177	74,869	77,676	80,603
OPERATING EXPENSE																				
Grand & Admin	2,059	1,065	441	456	472	488	506	523	542	561	582	603	625	647	671	696	722	749	777	806
Conunity Devl.	6,407	6,663	6,930	7,207	7,495	7,795	8,107	8,431	8,768	9,119	9,484	9,863	10,258	10,668	11,095	11,539	12,000	12,480	12,979	13,499
Fire Dist. Service Area	7,638	7,820	8,007	8,198	8,393	8,593	8,798	9,007	9,222	9,441	9,665	9,895	10,129	10,370	10,615	10,867	11,124	11,387	11,657	11,932
Parks & Recreation	్రైస్ 2,340	2,434	2,531	2,632	2,737	2,847	2,961	3,079	3,202	3,331	3,464	3,602	3,746	3,896	4,052	4,214	4,383	4,558	4,740	4,930
Police Services	44,769	46,560	48,422	50,359	52,373	54,468	56,647	58,913	61,269	63,720	66,269	68,920	71,677	74,544	77,525	80,626	83,851	87,206	90,694	94,322
Public Works	23,403	21,490	22,350	23,244	24,173	25,140	26,146	27,192	28,279	29,411	30,587	31,810	33,083	34,406	35,782	37,214	38,702	40,250	41,860	43,535
Subtotal	86,615	86,031	88,680	92,096	95,645	99,332	103,164	107,146	111,283	115,583	120,050	124,693	129,518	134,531	139,741	145,156	150,783	156,630	162,707	169,023
CAPITAL EXPENDITURES																				
Police: Bldgs. & Equip.	-	-	-	-	-	-	.	-		-	.	-	-	.	-	-				•
Fire: Bldgs. & Equip.	_	-	-	-	-	-	.	-	.	-	-]	-		.	-	-		.	-	•
Parks & Recreation	3,850		-	-	15,793	-	-	-	-	5,480	â.	-	-	.	.	;-		_	-	•
Park Development			-	-	-	-	-	-	-	-	- 1	-	-	-	.		-	_	-	_
Public Works: Bldgs & Equip	19,383	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	- }	-	-
Street ' ight Installations	6,200	6,200	6,200	-	-	-	-	-	-	-	-	-		-	-	.	-	-		 -
Street Maintenance	25,890	26,926	28,003	29,123	30,288	31,499	32,759	34,069	35,432	36,850	38,324	39,856	41,451	43,109	44,833	46,626	48,491	50,431	52,448	54,546
Major Street Construction	-	-	-	-	-	-	-				.		.		-	-	-	-	-	-
Water Line Upgrades	-	-	-	-	-	-	-		-		-	-		-	-	-	-	-	-	-
Other																				
Subtotal	55,323	33,126	34,203	29,123	46,081	31,499	32,759	34,069	35,432	42,330	38,324	39,856	41,451	43,109	44,833	46,626	48,491	50,431	52,448	54,546
TOTAL EXPENSE	141,938	119,157	122,883	121,218	141,725	130,831	135,923	141,215	146,716	157,912	158,374	164,550	170,968	177,640	184,574	191,782	199,274	207,061	215,156	223,569
ANNUAL WARRANGE	(400 70m)	70.57m		75 000	(0.1.5.40)	(22 222)	(05.070)	(22.22.0)	(20.544)	(404 700)	"aa a.m	(12.1.000)	420 540	(440.000)	(447.457)	400 400	(407.007	(400,400)	(427, 400)	(4.40.007)
ANNUAL VARIANCE CUMMULATIVE	(100,766) (100,766)	(76,570) (177,336)	(78,826) (256,162)	(75,632) (331,794)	(94,549) (426,344)	(82,002) (508,345)	(85,373) (593,718)	(88,874) (682,592)	(92,511) (775,103)	(101,768) (876,871)	(100,210)	(104,282)	(108,511)	(112,900)	(117,457)	(122,188) (1, 542 ,419)	(127,097)	(132,192)	(137,480) (1.939,189)	(142,967) (2,082,156)
COMMUDATIVE	(100,700)	(11(1,330))	(250,102)	(W1,134)	(440,5 44)	(300,343)	(030,110)	(002,392)	(1/3/103)	(010,011)	(977,081)	(1,081,363)	(1,103,014)	(1,302,774)	(1,744,431)	(1,576,13)	(11 C, ECOO, 13)	(1,801,709)	(1,503,103)	
PRESENT VALUE of Annual Var	(95,062)	(68,147)	(66,183)	(59,908)	(70,653)	(57,808)	(56,778)	(55,761)	(54,757)	(56,827)	(52,789)	(51,825)	(50,874)	(49,936)	(49,011)	(48,099)	(47,199)	(46,313)	(45,439)	(44,578)
NET PRESENT VALUE	(95,062)	(163,210)	(229,393)	(289,301)	(359,954)	(417,762)	(474,539)	(530,300)	(585,057)	(641,884)	(694,673)	(746,498)	(797,372)	(847,308)	(896,319)	(944,418)	(991,617)	(1,037,930)	(1,083,369)	(1,127,947)

COMMUNITY DEVELOPMENT DEPARTMENT

MEMORANDUM

TO:

ANNEXATION IMPACT REPORT TEAM MEMBERS

Dan Wilson, City Attorney Mark Relph, Public Works Manager Tim Woodmansee, Property Agent Steve Pace, Engineering Tech

Greg Trainor, Utility Manager Terry Brown, Technical Service Supervisor Darren Starr, Sanitation Division Supervisor

Don Newton, City Engineer Doug Cline, Streets Superintendent

Don Hobbs, Parks Manager Jim Bright, Fire Department Marty Currie, Police Captain

Lanny Paulson, Budget Coordinator Randy Booth, Comptroller

Stephanie Nye, City Clerk

Debbie Kovalik, Director of VCB

Jan Koehn, Code Enforcement Supervisor Kathy Portner, Planning Supervisor Beth Meeks, Communication Supervisor

FROM:

Dave Thornton, Community Development Department

RE:

IMPACT REPORT FOR LOMA RIO ANNEXATION

DATE:

September 7, 1995

On Wednesday, September 6th, a resolution for the referral of the petition to annex the Loma Rio Annexation went to City Council for their approval to begin the annexation process. First reading of the annexation ordinance will go to City Council on October 18th, with second reading on November 1st. The annexation will be effective December 3rd. As a result, I need to put together an impact report for the annexation. Listed below and also attached to this memo is information that will hopefully help you complete your respective impact reports. If you need any additional information, please call. I need your impact reports by September 22nd, 1995. Please either submit by E-mail via attachment using 22nd, 1995. Word Perfect 5.1 and/or by hard copy if a spread sheet is used. Thank you.

LOMA RIO ANNEXATION LOCATION

This annexation includes properties located north and west of the Redlands Parkway and State Highway 340 including properties in the Loma Rio, Vista Del Rio, El Rio Villas, Pine Terrace, Redlands Estates Subdivision, Park Ridge Townhome Development, and Broadway Elementary School. (see map).

SUMMARY

PARCELS = 178

of Dwelling Units = 124

ACRES = 127.91

Total

Estimated Population = 263

Developable Acres Remaining = 20 acres

The annexation includes the following right-of-way: (All ROW includes the full street width unless otherwise noted. See map)

Broadway (Hwy 340)	1800 ft 300 ft 1100 ft 900 ft, plus 950 ft east half of R.O.W.
Redlands Court	250 ft
Foy Drive	600 ft
Pine Terrace Court	700 ft
Park Ridge Court	200 ft
	1200 ft
	1400 ft
El Rio Court (Currently Private)	200 ft
El Rio Drive	600 ft
Rio Oso Lane	850 ft
El Verano Court	350 ft
El Moro Court	350 ft
Rio Linda Lane	1000 ft
El Monte Court	900 ft
Rio Verde Lane	550 ft
Rio Borte Court	500 ft
Vista Del Rio Drive	1000 ft

Previous County Zoning: Planned Residential - 1.86
Residential - 2
Planned Residential - 3.6

Proposed City Zoning:

Planned Residential - 1.86

RSF-4 (maximum of 4 units per acre)

Planned Residential - (2 units per acre)

Public Zone (PZ)

Current Land Use: Residential; and School District 51 - Broadway Elementary School.

Future Land Use:

same as current land use

Assessed Values:

Land = \$315,950.00 Improvements = \$1,538,780.00 TOTAL VALUE = \$1,854,400.00

Census Tract: 14.02

Address Ranges:

Redlands Parkway Broadway (Hwy 340) Greenbelt Drive

22 1/2 Road
Redlands Court
Foy Drive
Pine Terrace Court
Park Ridge Court
Kingston Road

Tiffany Drive

El Rio Court (Currently Private)
El Rio Drive
Rio Oso Lane
El Verano Court
El Moro Court
Rio Linda Lane
El Monte Court
Rio Verde Lane
Rio Borte Court
Vista Del Rio Drive

(Starts at Colorado River Bridge and heads south to want would be E 1/2 Road) 2248~&~ (North side between Redlands Parkway and 22 1/2 Road) (Between 22 1/2 Road and Redlands Parkway)

521 thru 530 2252 thru 2255 527 thru 533 2250 thru 2264 526 thru 536 2253 thru 2267 (Both sides between 22 1/2 Road and Redlands Parkway) 2251 thru 2280 (E (Both sides between 22 1/2 Road and El Rio Drive) 544 thru 549 2276 thru 2286 551 thru 566 2277 thru 2282 2277 thru 2282 2277 thru 2285 & 567 thru 583 2287 thru 2298 576 thru 585 553 thru 567 2287 only (also includes nonaddressed land between Rio Loma Lane and Redlands Parkway)

There are 3 residential developments currently under construction.

Park Ridge Townhomes consists of 5 duplexes and 1 single family home. One single family and 1 duplex is currently under construction. The plat for the entire subdivision has been recorded by Mesa County.

Pine Terrace Subdivision contains 14 single family lots. Eight of the lots have been built on or are under construction.

Vista del Rio Subdivision will eventually consist of 3 filings for a total of 54 lots on 29 acres. Filings 1 and 2 have already been recorded by Mesa County. The County is holding a \$5000 cashiers check as an improvements guarantee for both filings.

(a-team.rio)

Annexation Impact Report Community Development/Planning Division

	Personnel/Operating				
Loma Rio Annexation					
Planning Technician (2 days/month) Senior Planner (3 days/month)	\$3,648 \$7,344	\$	504 756		
Round Hill Enclave					
Planning Technician Senior Planner	Insignificant Insignificant				
Patterson/Sholes					
Planning Technician (.5 day/month) Senior Planner (.5 day/month)	\$ 912 \$1,224	\$ \$	126 126		
Waymeyer/Schultz					
Planning Technician Senior Planner (.5 day/month)	Insignificant \$1,224 \$ 126				

A RIO ANNEXATION

LOMA RIO ANNEXATION

CURRENT CITY LIMITS

OSED CITY ZONING MAP

PR 1.86

RSF-4

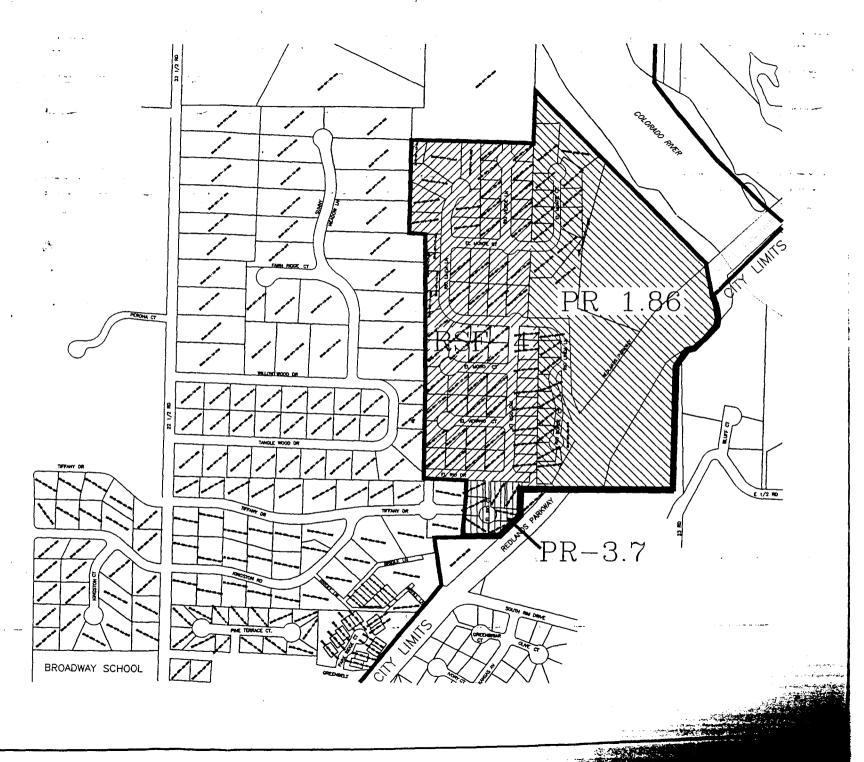


PR-3.7

PUBLISHED: OCTOBER 20, 1995

P WAS DEVELOPED BY THE CITY OF GRAND JUNCTION
AERIAL PHOTOGRAPHY AND OTHER PUBLIC RECORDS.
DOES NOT GUARANTEE THE ACCURACY OF THIS MAP.

ON PLEASE CONTACT THE CITY OF GRAND JUNCTION:
PUBLIC WORKS AND UTILITIES DEPARTMENT
TECHNICAL SERVICES DIVISION
303/244-1430



The following owners of property in Redlands Estates do not want to be annexed by City of Grand Junction:

1-Mable Dranklin 529 Joy Dr 7-27-93
2 Duck + Dry Walker 531 Joy Dr 7-27-95
3 Roger Bourd 524 Foy Dr 16. J. co 803 7/27/95
4 Isolard & Patrisia Richardhaet 526 by hr. 7/27/95
5 Robert & Helle Mached 52 530 222 Rd. 7-27-95
5 Kathan Battin 6 526 Foy Drive 7-28-95
10 Hard M. Hartle 526 Foy Drive 7-28-95
9 Betty + Jim Libber 2255 Redlandset 7/31/95
9 Betty + Jim Libber 2255 Redlandset 7/31/95
10 Malhau L. Ducking 522 22/2 Rd. 7-31-95
11 May Kronvall Bun Human 530 Foy Dr. 8-1-95

Redlands Estates is a square parcel of land with a street on all four sides, making it like an island. Of the 14 property owners, 11 have signed petition against annexation to City. Other 3 owners had to sign waiver not to vote against annexation when they connected to City Sewer, but have vocally stated they do not want to be annexed to City.

- 1 Leonard and Ronda Brest, 533 Foy Dr.
- 2 Jeff and Kit Geest, 528 22 1/2 Road
- 3 Bob Belcastro, 527 Foy Dr.

Please IN

NEIGHBORHOOD MEETING - AUGUST 7, 1995

PHONE # NAME ADDRESS 245-0673 Vorm & Mary Kronvall 530 Foy Dr 2354 Kingston Rel 245-5840 Clifford Smith 241 4693 556 RIO 050 CN JIM FOSTER Babbie & La Nouva Church 243-1590 584 Rio Veide Lu 245-4047 then + Change Hands DAVID BROUELETTE 2251 Kingston RD. 243-8857 2255 TIFFAMY ON 241-5792 Lavid Hartle 526 Foy Ur 243.5589 COEK BAUFUR 524 Foy DR 245-0554 2259 Kingston Kd L.M. BERTA 242- 8345 2271 Tuffany Dr Virginia Baillie 243-1025 2258 RICHARD Ledin D. Carry L& Wagner 2257 241-9302 243-9621 2269 Tiffany Dr. Fied & Joanne Mursko 242-8929 2267 Kengeton Ged. 2255 / Tingston Rd 243-7520 Dunay L. Cog Joseph Coesenberry 2260 littery 241-670s 243-9379 2252 Reallances LT Pasture 518 N 22nd ST-HONE Pasture 2263 Kingston Rd-Lots Kandy & ina Haythy 243-3236 KOBERT WITT Betty + Jim Lebbs 2255 Redlande Ct 242-0683 Peter Kearl 243-7308 2263 Kingston Kd 243-1812 554 Kio 050 Dennis Agarme Lohse 2254 Liffany 243.5006 Dailara Hills

LOMA KIO ANNEXATION NEIGHBORHOOD MIG AUGUST 9, 1995

Please Sign IN

AddRESS NAME PHONE IT Dick wolker 531 Foy Dr. 242-7828 CARL KRAMEN 2376 EZ VERANO 541-9280 Col Krame-2283 CRRio Do Lhomas Hamiltone 241-4633 Visginia Hamilton Gary Landerwood 2259 Tiffany Dr. 242-0636 245-8642 Lim Kinser 521 22% RA Mike Dolinar 2200 Kingster RO 242-6001 WHEN COST? MAC BERTA 2259 Kingston He 245-0554 1) aviel Moore 557 Riv Oschone 241-1192 STEVE COLONY 559 RIO BORDE CT. 241-3233

[AND 2 others/

STAFF MARK Achen - Admin LARRY TIMM - CD - Finance RON LAPPI OFFICER Kright - PD Rick Besty - FD DAVE THORNTON -CDLinda LAVEN - PARKS Greg Trainer -PW

City Council
Linda Afforda
RT Maritle

COMMUNITY DEVELOPMENT DEPARTMENT

MEMORANDUM

TO:

ANNEXATION IMPACT REPORT TEAM MEMBERS

Dan Wilson, City Attorney Mark Relph, Public Works Manager Tim Woodmansee, Property Agent Steve Pace, Engineering Tech Greg Trainor, Utility Manager Terry Brown, Technical Service Supervisor

Darren Starr, Sanitation Division Supervisor

Don Newton, City Engineer
Doug Cline, Streets Superintendent
Don Hobbs, Parks Manager Jim Bright, Fire Department Marty Currie, Police Captain

Lanny Paulson, Budget Coordinator Randy Booth, Comptroller Stephanie Nye, City Clerk

Debbie Kovalik, Director of VCB Jan Koehn, Code Enforcement Supervisor Kathy Portner, Planning Supervisor Beth Meek, Communication Supervisor

FROM:

Dave Thornton, Community Development Department

RE:

IMPACT REPORT FOR LOMA RIO ANNEXATION

DATE:

October 23, 1995

On Wednesday, October 18th City Council passed on first reading the Loma Rio Annexation, but amended the boundaries of the annexation to only include the Vista Del Rio Subdivision, the Loma Rio Subdivision, and the El Rio Villas Subdivision. This change in the annexation area reduces the total area to about half. reading for the Annexation will go before City Council on November The annexation will be effective December 3rd. As a result of the change in size, I need to put together an updated impact report for this annexation ASAP. There are at least a couple of City Council members that are wanting to see the revised impact report numbers for this annexation and will need that report for their next City Council meeting. Listed below and also attached to this memo is REVISED information that will hopefully help you complete your respective impact reports. If you need any additional information, please call. I need your impact reports by OCTOBER 25th, 1995. SORRY, I can only give you a day or two by the time you receive and read this request, to update your impacts. Please either submit by E-mail via attachment using Word Perfect 5.1 and/or by hard copy if a spread sheet is used. Thank you.

Revised October 18, 1995 LOMA RIO ANNEXATION LOCATION

This annexation only includes properties located in the Loma Rio, Vista Del Rio, and El Rio Villas Subdivisions. (SEE MAP)

Pine Terrace, Redlands Estates Subdivision, Park Ridge Townhome Development, and Broadway Elementary School are now excluded. (see map).

SUMMARY

PARCELS = 91

of Dwelling Units = 65

ACRES = approx. 55 Total

Estimated Population = 138

Developable Acres Remaining = 10.6 acres (future Vista Del Rio)

The annexation includes the following right-of-way: (All ROW includes the full street width unless otherwise noted. See map)

Redlands Parkway	1500	ft
El Rio Court (Currently Private)	200	ft
El Rio Drive	600	ft
Rio Oso Lane	850	ft
El Verano Court	350	ft
El Moro Court	350	ft
Rio Linda Lane	1000	ft
El Monte Court	900	ft
Rio Verde Lane	550	ft
Rio Borte Court	500	ft
Vista Del Rio Drive	1000	ft

Previous County Zoning:

Planned Residential - 1.86

Residential - 2

Planned Residential - 3.7

Proposed City Zoning:

Planned Residential - 1.86

RSF-4 (maximum of 4 units per acre)

Planned Residential - 3.7

Current Land Use: Residential

Future Land Use:

same as current land use

Assessed Values:

Land = \$174,760.00Improvements = \$807,260.00 TOTAL VALUE = \$982,020.00

Census Tract: 14.02

Address Ranges:

Redlands Parkway

El Rio Court (Currently Private) El Rio Drive Rio Oso Lane El Verano Court El Moro Court Rio Linda Lane El Monte Court Rio Verde Lane Rio Borte Court Vista Del Rio Drive

(Starts at Colorado River Bridge and heads south to what would be E 1/2 Road) 544 thru 549 2276 thru 2286 551 thru 566 2277 thru 2282 2277 thru 2282 2277 thru 2285 & 567 thru 583 2287 thru 2298 576 thru 585 553 thru 567 2287 only (also includes nonaddressed land

between Rio Loma Lane and Redlands Parkway)

residential development currently There is 1 under construction.

Vista del Rio Subdivision will eventually consist of 3 filings for a total of 54 lots on 29 acres. Filings 1 and 2 have already been recorded by Mesa County. The County is holding a \$5000 cashiers check as an improvements guarantee for both filings. The developer has submitted filing #3 to the City for review and approval. Filing #3 will go to City Planning Commission on November 7, 1995.

(a-team.rio)

LOMA RIO ANNEXATION

Fiscal Impact Overview *Version #3* 11/29/95

	Year 1	Year <u>5</u>	Year <u>10</u>	Year <u>15</u>		Year <u>20</u>	
REVENUE	\$ 41,172	\$ 47,176	\$ 56,144	\$	67,117	\$	80,603
OPERATING COSTS	(37,630)	(38,337)	(45,860)		(54,913)		(65,816)
CAPITAL COSTS	(38,222)	(26,672)	(18,715)		(16,103)		(19,592)
ANNUAL VARIANCE	\$ (34,680)	\$ (17,833)	\$ (8,431)	\$	(3,899)	\$	(4,805)

20 Year Cummulative Variance = \$ (128,878)

20 Year Net Present Value = \$ (88,729)

NOTES:

Given the City's low property tax rate, it is typical for an annexation that is primarily residential to <u>not</u> breakeven in this model.

Areas with significant infrastructure deficiencies are supported by sales tax revenue already being collected from travelers, visitors, and shoppers from outside the County.

ANXLRIO.XLSSheet8

STAFF REVIEW

FILE: #ANX-95-129 LOMA RIO ANNEXATION

DATE: September 6, 1995

STAFF: David Thornton

ACTION REQUESTED: Staff requests that City Council approve by Resolution the Referral of Petition for the Loma Rio Annexation.

LOCATION: This annexation includes properties located north and west of the Redlands Parkway and State Highway 340 including properties in the Loma Rio, Vista Del Rio, El Rio Villas, Pine Terrace, Redlands Estates Subdivision, Park Ridge Townhome Development, and Broadway Elementary School.

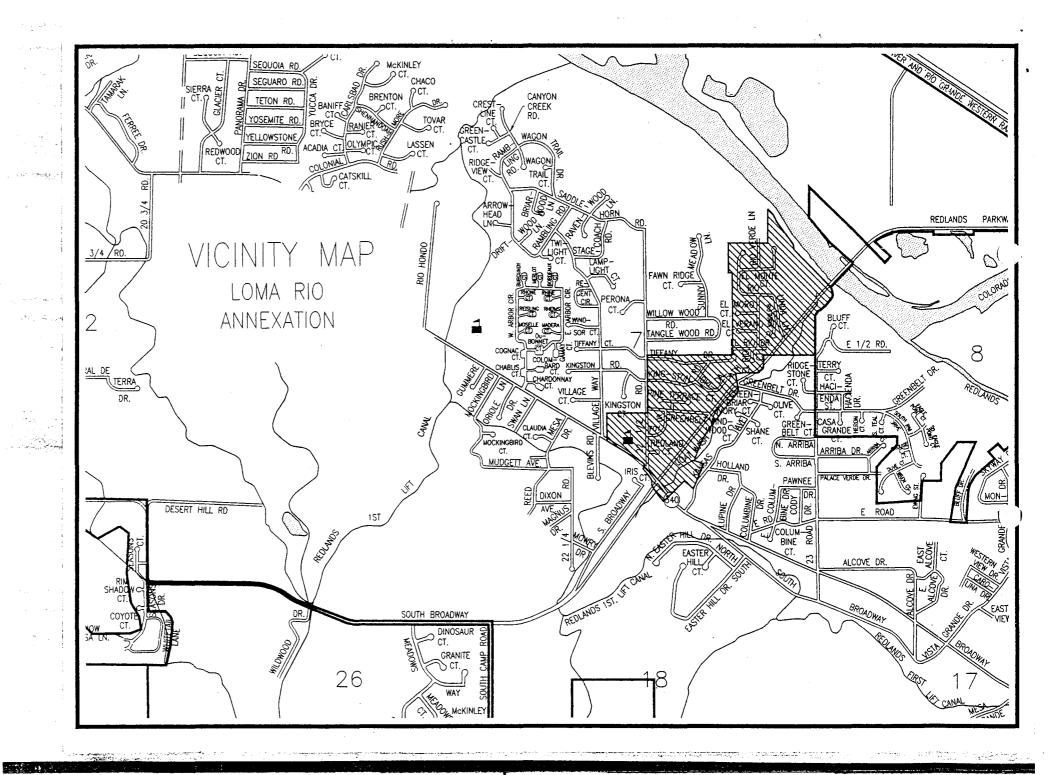
APPLICANT: City of Grand Junction

EXECUTIVE SUMMARY: The City desires to annex lands along the Redlands Parkway and west along Hwy 340 around 22 1/2 Road. Powers of Attorney (POA's) have been obtained for various properties within the proposed annexation area. These POA's along with adjoining lands are being considered as part of the Loma Rio Annexation. The Petition for Annexation is now being referred to City Council. Staff requests that City Council approve by resolution the Referral of Petition for the Loma Rio Annexation.

STAFF ANALYSIS: The Loma Rio Annexation petition is a majority annexation petition using Powers of Attorney signed by property owners for sewer service. Total area of the annexation includes 178 parcels on approximately 127.91 acres. The annexation petition comprises 68% of the parcels, 66% of the landowners, and 53% of the acreage included in the Loma Rio Annexation and therefore meets the requirements of CRS 31-12-107.

STAFF RECOMMENDATIONS: Staff recommends approval.

(lomario.rpt)



STAFF REVIEW

#ANX-95-

LOMA RIO ZONE OF ANNEXATION

DATE:

Octobe

STAFF:

David Thornton

ACTION REQUESTED: Staff requests that Planning Commission recommend to City Council the proposed zoning as shown on the Proposed Zoning map for the Zone of Annexation for the Loma Rio

Annexation.

LOCATION: Various properties located between 22 1/2 Road and the Redlands Parkway, north of Broadway and also includes Broadway Elementary School.

APPLICANTS: The City of Grand Junction .

Colorado R. of Grand Junction including bomp Ris, Vish Del Rio U.HAS Subds

PARKELY TO The

EXECUTIVE SUMMARY: Powers of Attorney for annexation have been signed for a majority of the properties included in the Loma Rio Annexation. The Petition for Annexation is before City Council. The City has to zone all property annexed into the City within 90 days of the annexation.

Residential, Vacant, and School. EXISTING LAND USE:

PROPOSED LAND USE: Same Residential

SURROUNDING LAND USE

Vacant and Colorado River NORTH: Residential and Business SOUTH:

EAST: Residential WEST: Residential

EXISTING COUNTY ZONING: R-2, PR-1.86, PR-3.6 PR-3.7

PROPOSED CITY ZONING: RSF-4, PR-1.86, PR 3.6, and

SURROUNDING ZONING

PR-3.7

R2 and AFT (Mesa County) NORTH:

and RSF-4 (City)

SOUTH: R2 (Mesa County), and B-3, EAST: RSF 4, PAZ, TO PR-2 (City)

WEST: R2 (Mesa County)

STAFF ANALYSIS:

This annexation petition is a majority annexation petition

using Powers of Attorney signed by property owners for sewer service. Total area of the annexation includes 178 parcels on approximately 128 acres.

Existing zoning in the County is R-2 which allows 3.5 units per acre, PR-1.86 which allows 1.86 units per acre, and PR-3.77 which allows 3.76 units per acre. The most equivalent straight zone in the City for R2 is Residential Single Family with a maximum of 4 units per acre (RSF-4). We are proposing to zone those properties currently zoned Planned Residential the same as they

currently have in the county by applying a PR-1.86 and a PR-3.7 City zone to those properties

Upon annexation the City will receive from the County the development files for the partied with the remainder of it to be future filings of Vist Del Rio Subdivision The PR-3.6 area is made up of two subdivisions. The Pine Terrare Subdivision as been approved by Mesa County and is currently being built out. Parkridge Townhomes Development has been approved, platted and is also built out. There remains a few vacant single family lots in the El Ro villas Subdivision. Please see the attached table showing the comparisons of the bulk requirements in RSF-4 with R-2, PR-1.86 with PR-1.86 (No Change), and PR-3.7 with PR-3.7 (No Change)

VISITIET 51 - Proposed Easting is \$2 Souton Floring

STAFF RECOMMENDATIONS:

Staff recommends that the proposed zone districts as shown on accompanying zoning map be applied to the Loma Rio Annexation.

PLANNING COMMISSION MOTIONS:

Mr. Chairman, on item #AMX-95-129, the Zone of Annexation for Loma Rio, I move that we forward this on to City Council with the recommendation of approval as proposed by Staff and shown on the Loma Rio proposed zoning map.

The PR 3.7 Area includes this
The PR 3.7 Area
Subdivision has been platted and
subdivision built out,

Subdivision built out,

The Planning Commission is also considering As A sepARAte Agenda item, Filing #3 for Vishal Del

STAFF REVIEW

FILE: #ANX-95-129 LOMA RIO ANNEXATION

DATE: October 18, 1995

STAFF: David Thornton

ACTION REQUESTED: Staff requests that City Council accept the annexation petition and approve on first reading the Loma Rio Annexation.

LOCATION: This annexation includes properties located north and west of the Redlands Parkway and State Highway 340 including properties in the Loma Rio, Vista Del Rio, El Rio Villas, Pine Terrace, Redlands Estates Subdivision, Park Ridge Townhome Development, and Broadway Elementary School.

APPLICANT: City of Grand Junction

EXECUTIVE SUMMARY: The City desires to annex lands along the Redlands Parkway and west along Hwy 340 around 22 1/2 Road. Powers of Attorney (POA's) have been obtained for various properties within the proposed annexation area. These POA's along with adjoining lands are being considered as part of the Loma Rio Annexation. The Petition for Annexation is now before City Council. Staff requests that City Council accept the annexation petition and approve on first reading the Loma Rio Annexation.

STAFF ANALYSIS: The Loma Rio Annexation petition is a majority annexation petition using Powers of Attorney signed by property owners for sewer service. Total area of the annexation includes 178 parcels on approximately 127.91 acres. The annexation petition comprises 68% of the parcels, 66% of the landowners, and 53% of the acreage included in the Loma Rio Annexation and therefore meets the requirements of CRS 31-12-107.

requirements of CRS 31-12-107.

There are 124 dwelling units either constructed or under construction within the Loma Rio Annexation area. In addition, the Broadway Elementary School is included in the annexation.

One partially developed subdivision, Vista Del Rio is requesting further development of their subdivision under City development review. At this time they have submitted application of their proposed filing #3 and have requested review and approval by City Planning Commission.

FISCAL IMPACTS: A fiscal impact analysis is attached.

Approved 4-3 with A Modified boundary to include only

Luma RIO Sub, Vista Del RIO SuB and El RIO VIllag Sub

Also SEND Letters ASAP TO

1) Tillang Paak informing them on somer issue

2) Southorn Area Informing them Delay and will be Annexed At a later DATE.

LOMA RIO ANNEXATION

Fiscal Impact Overview 10/11/95

	Year <u>1</u>	Year	Year <u>3</u>	Year <u>4</u>	Year <u>5</u>	Year <u>20</u>
ANNUAL REVENUE	\$ 73,886	\$ 76,470	\$ 79,158	\$ 81,955	\$ 84,865	\$ 146,320
ANNUAL COSTS	159,438	160,242	165,217	171,578	178,187	314,826
ONE-TIME COSTS	85,726	50,260	50,260	-	15,793	-
ANNUAL VARIANCE	\$(171,278)	\$ (134,032)	\$(136,318)	\$ (89,623)	\$(109,115)	\$(168,506)

20 Year Cummulative Variance = \$ (2,596,816)

20 Year Net Present Value = \$ (1,455,564)

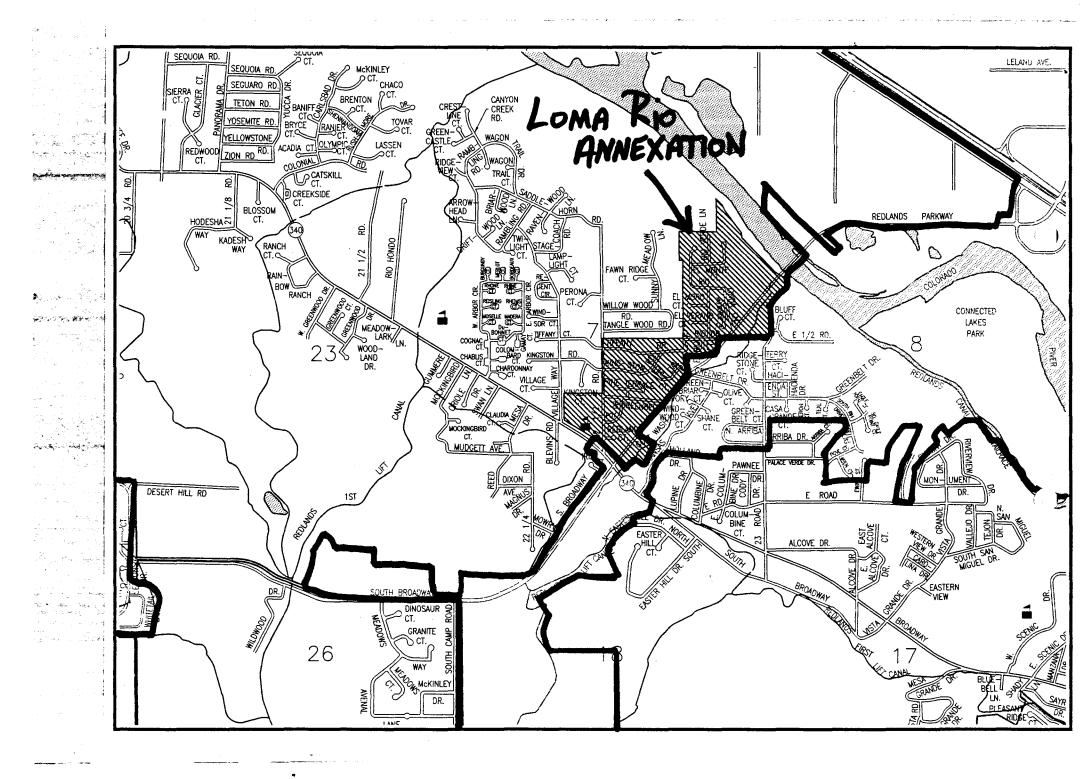
NOTES:

Given the City's low property tax rate, it is typical for an annexation that is primarily residential to <u>not</u> breakeven in this model.

If the model gave credit to an annexation area for its current sales tax contributions, most of the residential areas would break-even on an operating basis. For this annexation area, the 20-Year Net Present Value of these additional revenues = \$516,000.

Areas with significant infrastructure deficiencies are supported by sales tax revenue already being collected from travelers, visitors, and shoppers from outside the County.

ANXLRIO.XLSSheet8



STAFF REVIEW

FILE: #ANX-95-129 LOMA RIO ANNEXATION

DATE: November 1, 1995

STAFF: David Thornton

ACTION REQUESTED: Staff requests that City Council approve on second reading the Loma Rio Annexation.

LOCATION: This annexation includes properties located in the Loma Rio Subdivision, the Vista Del Rio Subdivision and the El Rio Villas Subdivision which are located north and west of the Redlands Parkway and State Highway 340.

APPLICANT: City of Grand Junction

EXECUTIVE SUMMARY: As directed by City Council and conforming to their resolution on October 18th, the Loma Rio Annexation boundary has been amended to include only the Loma Rio Subdivision, the Vista Del Rio Subdivision and the El Rio Villas Subdivision. Powers of Attorney (POA's) have been obtained for 100% of this annexation area. The Annexation is now before City Council. Staff requests that City Council approve on second reading the Loma Rio Annexation.

STAFF ANALYSIS: The Loma Rio Annexation petition is a majority annexation petition using Powers of Attorney signed for 100% of the properties by property owners for sewer service. The annexation petition comprises 100% of the parcels, 100% of the landowners, and 100% of the acreage included in the Loma Rio Annexation and therefore meets the requirements of CRS 31-12-107.

LOMA RIO ANNEXATION LOCATION

This annexation only includes properties located in the Loma Rio, Vista Del Rio, and El Rio Villas Subdivisions. (SEE MAP)
Pine Terrace, Redlands Estates Subdivision, Park Ridge Townhome Development, and Broadway Elementary School are now excluded.

SUMMARY

PARCELS = 91

of Dwelling Units = 65

ACRES = approx. 55 Total 61.36

Estimated Population = 138

Developable Acres Remaining = 10.6 acres (future Vista Del Rio)

Current Land Use: Residential

Future Land Use: No Change

There is 1 residential development currently under construction known as Vista Del Rio. Vista del Rio Subdivision will eventually consist of 4 filings for a total of 54 lots on 29 acres. Filings 1 and 2 have already been recorded by Mesa County. The developer has submitted filing #3 to the City for review and approval. Filing #3 will go to City Planning Commission on November 7, 1995.

FISCAL IMPACTS: A fiscal impact analysis is attached.

STAFF RECOMMENDATIONS: Staff recommends approval.

(lomario.rpt)

STAFF REVIEW

FILE: #ANX-95-129 LOMA RIO ZONE OF ANNEXATION

DATE: November 7, 1995

STAFF: David Thornton

ACTION REQUESTED: Staff requests that Planning Commission recommend to City Council the proposed zoning as shown on the Proposed Zoning map for the Zone of Annexation for the Loma Rio Annexation.

LOCATION: Various properties located north of E 1/2 Road and mostly west of the Redlands Parkway to the Colorado River including the Loma Rio, Vista Del Rio, and El Rio Villas Subdivisions.

APPLICANTS: The City of Grand Junction

EXECUTIVE SUMMARY: Powers of Attorney for annexation have been signed for a 100% of the properties included in the Loma Rio Annexation. The Annexation is before City Council. The City has to zone all property annexed into the City within 90 days of the annexation.

EXISTING LAND USE: Residential and Vacant

PROPOSED LAND USE: Residential

SURROUNDING LAND USE

NORTH: Vacant and Colorado River

SOUTH: Residential EAST: Residential WEST: Residential

EXISTING COUNTY ZONING: R-2, PR-1.86, PR-3.7

PROPOSED CITY ZONING: RSF-4, PR-1.86, PR-3.7

SURROUNDING ZONING

NORTH: R2 and AFT (Mesa County) SOUTH: R2 (Mesa County); and PR-2

EAST: Planned Residential (PR-2) (City)

WEST: R2 (Mesa County)

11/1/95 Approved by P.C

STAFF ANALYSIS:

This annexation petition is a 100% majority annexation petition using Powers of Attorney signed by property owners for sewer service. Total area of the annexation includes 91 parcels on approximately 55 acres.

Existing zoning in the County is R-2 which allows 3.5 units per acre for the Loma Rio Subdivision; PR-1.86 which allows 1.86 units per acre for the Vista Del Rio Subdivision; and PR-3.7 which allows 3.7 units per acre for the El Rio Villas Subdivision. The most equivalent straight zone in the City for R2 is Residential Single Family with a maximum of 4 units per acre (RSF-4). We are proposing to zone those properties currently zoned Planned Residential the same as they currently have in the county by applying a PR-1.86 and a PR-3.7 City zone to those properties.

Upon annexation the City will receive from the County the

Upon annexation the City will receive from the County the development files for the PR-1.86 and the PR-3.7 areas. The PR-1.86 area has a portion of it platted with the remainder of it to be future filings of Vista Del Rio Subdivision. The Planning Commission is also considering as a separate agenda item, filing #3 for Vista Del Rio. The PR-3.7 area includes the El Rio Villas Subdivision. This subdivision has been platted and is partially built out. There remains a few vacant single family lots in the El Rio villas Subdivision. Please see the attached table showing the comparisons of the bulk requirements in RSF-4 with R-2, PR-1.86 with PR-1.86 (No Change), and PR-3.7 with PR-3.7 (No Change).

STAFF RECOMMENDATIONS:

Staff recommends that the proposed zone districts as sown on the accompanying zoning map be applied to the Loma Rio Annexation.

PLANNING COMMISSION MOTIONS:

Mr. Chairman, on item #ANX-95-129, the Zone of Annexation for Loma Rio, I move that we forward this on to City Council with the recommendation of approval as proposed by Staff and shown on the Loma Rio proposed zoning map.

(lrzone.rpt)

STAFF REVIEW

FILE: #ANX-95-129 LOMA RIO ZONE OF ANNEXATION

DATE: November 15, 1995

STAFF: David Thornton

ACTION REQUESTED: Staff requests that City Council approve on first reading the proposed zoning of RSF-4, PR 1.86 and PR 3.7 as shown on the proposed zoning map for the Loma Rio Zone of Annexation.

LOCATION: Various properties located north of E 1/2 Road and mostly west of the Redlands Parkway to the Colorado River including the Loma Rio, Vista Del Rio, and El Rio Villas Subdivisions.

APPLICANTS: The City of Grand Junction

EXECUTIVE SUMMARY: City Council approved the Loma Rio Annexation on November 1, 1995. The City has to zone all property annexed into the City within 90 days of the annexation.

EXISTING LAND USE: Residential and Vacant

PROPOSED LAND USE: Residential

SURROUNDING LAND USE

NORTH: Vacant and Colorado River

SOUTH: Residential EAST: Residential WEST: Residential

EXISTING COUNTY ZONING: R-2, PR-1.86, PR-3.7

PROPOSED CITY ZONING: RSF-4, PR-1.86, PR-3.7

SURROUNDING ZONING

NORTH: R2 and AFT (Mesa County) SOUTH: R2 (Mesa County); and PR-2

EAST: Planned Residential (PR-2) (City)

WEST: R2 (Mesa County)

STAFF ANALYSIS:

Existing zoning in the County is R-2 which allows 3.5 units per acre for the Loma Rio Subdivision; PR-1.86 which allows 1.86 units per acre for the Vista Del Rio Subdivision; and PR-3.7 which

Approved City Courcil

allows 3.7 units per acre for the El Rio Villas Subdivision. The most equivalent straight zone in the City for R2 is Residential Single Family with a maximum of 4 units per acre (RSF-4). We are proposing to zone those properties currently zoned Planned Residential the same as they currently have in the county by applying a PR-1.86 and a PR-3.7 City zone to those properties.

The City has received from the County the development files

The City has received from the County the development files for the PR-1.86 and the PR-3.7 areas. The PR-1.86 area has a portion of it platted with the remainder of it to be future filings of Vista Del Rio Subdivision. The City Planning Commission approved filing #3 for Vista Del Rio on November 7, 1995. The PR-3.7 area includes the El Rio Villas Subdivision. This subdivision has been platted and is partially built out. There remains a few vacant single family lots in the El Rio Villas Subdivision. Please see the attached table showing the comparisons of the bulk requirements in RSF-4 with R-2, PR-1.86 with PR-1.86 (No Change), and PR-3.7 with PR-3.7 (No Change).

STAFF RECOMMENDATIONS:

Staff recommends that the proposed zone districts as shown on the accompanying zoning map be applied to the Loma Rio Annexation.

PLANNING COMMISSION RECOMMENDATION:

Planning Commission recommended approval as proposed by Staff and shown on the Loma Rio proposed zoning map.

(lrzone.rpt)



Grand Junction Community Development Department Planning • Zoning • Code Enforcement 250 North Fifth Street Grand Junction, Colorado 81501-2668 (970) 244-1430 FAX (970) 244-1599

Spetember 13, 1995

Mesa County Board of Commissioners 750 Main Grand Junction, CO 81501

RE: Annexation Impact Report

Dear Commissioners:

Enclosed is a copy of the Annexation Impact Report for the proposed Loma Rio Annexation. This report is required by CRS 31-12-108.5 for proposed annexations in excess of 10 acres. If you have any questions regarding this material, please contact Dave Thornton (244-1450) of this department.

Sincerely,

/Larry Timm, AICP

community Development Director

(imprpt.bp)

Printed on recycled namer

LOMA RIO ANNEXATION

New Loma Rio

100% POA

Broadway School -

Area

non-POA

non-POA

6.77 acres, 28 parcels, 47 owners

25.79 acres, 17 parcels, 32 owners

(includes Broadway School, 9.81 acres)

Connecting

Area

non-POA

POA

3.3 acres, 10 parcels, 20 owners

.44 acres, 1 parcel, 2 owners

Loma Rio Annexation

For City Council 10/18/95

It is my professional belief; based on my review of petition, pursuant to C.R.S. 31-12-104, that the Loma Annexation is eligible to be annexed.

It complies with the following:

- a) A proper petition has been signed by more than 50% of the owners and more than 50% of the property described;
- b) Not less than one-sixth of the perimeter of the area to be annexed is contiguous with the existing City limits;
- c) A community of interest exists between the area to be annexed and the City. This is so in part because the Central Grand Valley is essentially a single demographic and economic unit and occupants of the area can be expected to, and regularly do, use City streets, parks and other urban facilities;
- d) The area will be urbanized in the near future;
- e) The area is capable of being integrated with the City;
- f) No land held in identical ownership is being divided by the proposed annexation;
- g) No land held in identical ownership comprising 20 contiguous acres or more with a valuation of \$200,000 or more for tax purposes is included without the owners consent.

David Thornton, AICP

Date Oct 16, 1995

(eligible)

PETITION FOR ANNEXATION

WE THE UNDERSIGNED do hereby petition the City Council of the City of Grand Junction, State of Colorado, to annex the following described property to the said City:

SEE ATTACHED

As ground therefor, the petitioners respectfully state that annexation to the City of Grand Junction, Colorado is both necessary and desirable and that the said territory is eligible for annexation in that the provisions of the Municipal Annexation Act of 1965, Section 31-12-104 and 31-12-105 CRS 1973 have been met.

This petition is accompanied by four copies of a map or plat of the said territory, showing its boundary and its relation to established city limits lines, and said map is prepared upon a material suitable for filing.

Your petitioners further state that they are the owners of more than fifty percent of the area of such territory to be annexed, exclusive of streets, alleys and city owned lands, and they total more than fifty percent of the landowners within the territory; that the mailing address of each signer and the date of signature are set forth hereafter opposite the name of each signer, and that the legal description of the property owned by each signer of said petition is attached hereto.

WHEREFORE these petitioners pray that this petition be accepted and that the said annexation be approved and accepted by ordinance.

DAVID THORNTON, of lawful age, being first duly sworn, upon oath, deposes and says:

That he is the circulator of the forgoing petition:

That each signature on the said petition is the signature of the person whose name it purports to be.

Subscribed and sworn to before me this 284 day of Quoust , 19945

Witness my hand and official seal.

heresa J. Martinez Notary Public

250 M. SU St. Stand Oct Co Address

My commission expires: June 13, 1999

(affidavi.t)

AFFIDAVIT

Affidavit in support of the City Council's finding, pursuant to C.R.S. 31-12-104, that certain property is eligible to be annexed.

Affiant states under oath the following:
1. I, DAVID THORNTO, am employed by the City of Grand Junction as a Planner in the Community Development Department. I have no personal interest in the subject annexation. I have reviewed the petition for LOMA Rio annexation.
 2. It is my professional belief, based on my review of the petition and relevant documents in my office which I regularly rely upon in the performance of my duties, that: a) A proper petition has been properly signed by the owners of more than 50 % (fifty percent) of the property described and by more than 50 % (fifty percent) of the owners in the area described. The property described is the same as the area described; b) Not less than one-sixth of the perimeter of the area to be annexed is contiguous with the existing city limits; c) A community of interest exists between the area to be annexed and the city. This is so in part because the Central Grand Valley is essentially a single demographic and economic unit and occupants of the area can be expected to, and regularly do, use city streets, parks and other urban facilities; d) The area is urban or will be urbanized in the near future; e) the area to be annexed is, practically, already integrated with the City; however even if it is found not be presently integrated, the area is capable of being integrated with the City since the City has the facilities and resources necessary to provide urban services. f) No land held in identical ownership is being divided by the proposed annexation without the written consent of the landowners thereof unless the division is by a dedicated street, road, or other public way; g) No land held in identical ownership comprising twenty acres or more with a valuation of two hundred thousand dollars (\$200,000) for ad valorem tax purposes or more is included without the owners consent.
Affiant DATE 1995
annound before the thin
appeared before me thisday of, 199and, having been placed under oath, stated that the foregoing is true and accurate to the best of his knowledge.
Stephanie Nye
Notary Public/City Clerk

TO: Dave Thornton

FROM : Don Hobbs

DATE: September 25, 1995

RE: Loma Rio Annexation

We have reviewed the documentation concerning the Loma Rio annexation and have identified one immediate impact and one long term impact.

<u>Immediate</u>

1,800 ft. x 10 ft. Path adjacent to Redlands Parkway This section of asphalt path is part of the riverfront trail loop that connects the Redlands to the Blue Heron section of the trail.

Annual Maintenance

Sweeping & Weed Control

\$ 2,340

4,770

Capital Maintenance

Year 1 and 10

Crack Fill - 500' @ \$.50 Seal Coat - 18,000 sq. ft @ \$.20

\$ 3,600

Total for Year 1 \$ 3,850 Total for Year 10 \$ 5,480

Year 5

Asphalt overlay w/fabric

18,000 sq. ft @ \$.75 = \$13,500

Total for Year 5 \$15,793

Long Term

Five Acre neighborhood park

There should be a neighborhood park developed to serve this area. This annexation accounts for approximately eighteen percent of the area that would be served by a five acre neighborhood park.

Acquisition and Development:

5 acres @ \$150,000/acre = \$750,000

 $$750,000 \times 18\% = $135,000$

\$135,000 Total

Maintenance Impact

5 acres @ \$5,300/acre = \$26,500

 $$26,500 \times 18\% = $4,770$

NOTE: Park site acquisition, development and maintenance costs have been calculated on a per acre basis using today's (1995) costs.



City of Grand Junction, Colorado

250 North Fifth Street

81501-2668 FAX: (970)244-1599

5000' OF LIVE Raphermany FOR FIRE

TROTALION

30.8 /FT

\$250p00.00.

\$ 83,325 or LINE INSTALMATION COSTS

\$ 5,666. \$ 26,000. \$ @ 33/336

#91,991 TOTAL

10/4/95

Col: AHNK MASTERSAN HANNY PAULSAN

Printed on recycled paper

MEMORANDUM

DATE: September 26, 1995

TO: Mark Relph

Doug Cline Day e/ Jamps FROM:

Cost Impact Estimates - Loma Rio Annexation RE:

Total Single Lane Miles:

3.52 miles 2.19 miles 0.05 miles Paved -w- C. & G. Paved -w/o- C. & G. Gravel

Total Paved Single Lane Miles 5.76 miles

Annualized Street Maintenance Costs:

Leaf & Trash Removal	5.76 miles	@	\$ 160	=	\$ 922
Street Cleaning	3.52 miles	9	\$1,312	=	\$ 4,618
Snow Removal	5.76 miles	9	\$ 355	=	\$ 2,045
Sealcoat	5.71 miles	@	\$ 664	=	\$ 3,791
Patching	5.71 miles	9	\$1,807	=	\$10,318
Grading	.05 miles	@	\$1,380	=	\$ 70
Storm Drainage	5.76 miles	e	\$ 251	=	\$ 1,446
Irrigation	5.76 miles	9	\$ 108	=	\$ 622

Total \$23,832

STREET LIGHTING:	Annual Cost	Initial Cost
		
Existing Lighting:	0	0
Additional Lighting Needs: Installation Costs (74 ea. @ \$550) Utility Costs (74 ea. @ \$12.57)	\$ 11,162	\$ 40,700
Utility Costs (74 ea. @ \$12.57)	7 11,102	
Total	\$ 11,162	\$ 40,700

TRAFFIC SERVICES:	Annual Cost	Initial Cost
Traffic Signs	\$402	\$1,200
Traffic Striping	\$106	\$106
Traffic Signals (none at this time)	-0-	-0-
Total	\$508	\$1,306

cc: Dave Thornton

file doc: anntemp



Grand Junction Community Development Department Planning • Zoning • Code Enforcement 250 North Fifth Street Grand Junction, Colorado 81501-2668 (970) 244-1430 FAX (970) 244-1599

October 23, 1995

Park Ridge 590 Liberty Cap Ct. Grand Junction, CO 81503

Dear Park Ridge:

At the Grand Junction City Council meeting last Wednesday evening, the City Council accepted the annexation petition and approved on first reading the annexation ordinance to annex the Loma Rio Annexation. However, they modified the boundary to only include the Loma Rio Subdivision, the Vista Del Rio Subdivision, and the El Rio Villas Subdivision. As a result, this change in boundary has removed your property from being considered as part of the Loma Rio Annexation. However, your property will be considered in a future annexation in the very near future. We will notify you of that annexation schedule when it becomes available. At this time we anticipate that it will occur sometime within the next few months.

If you have any questions at this time, please contact Dave Thornton or myself at your earliest convenience. You can reach us at 244-1430. Thanks again for your patience during this annexation process.

Respectfully,

Larry Timm

Director of Community Development

TO: Dave Thornton

FROM: Don Hobbs

DATE: September 25, 1995 October 25, 1995

RE: Loma Rio Annexation - REVISED

We have reviewed the documentation concerning the Loma Rio annexation and have identified one immediate impact and one long term-impact.

<u>Immediate</u>

1,800 ft. x 10 ft. Path adjacent to Redlands Parkway This section of asphalt path is part of the riverfront trail loop that connects the Redlands to the Blue Heron section of the trail.

Annual Maintenance Sweeping & Weed Control

\$ 2,340

Capital Maintenance

Year 1 and 10

Crack Fill - 500' @ \$.50 Seal Coat - 18,000 sq. ft @ \$.20 \$ 3,600

Total for Year 1 3,850 Total for Year 10

\$ 5,480

Year, 5

Asphalt overlay w/fabric 18,000 sq. ft @ \$.75 = \$13,500

Total for Year 5

\$15,793

2,385

Long Term

Five Acre neighborhood park

There should be a neighborhood park developed to serve this area. This annexation accounts for approximately eighteen nine percent of the area that would be served by a five acre neighborhood park.

Acquisition and Development:

5 acres @ \$150,000/acre = \$750,000

 $$750,000 \times 18\% 9\% = $135,000 $ 67,500$

Total \$135,000 **\$ 67,500**

Maintenance Impact

5 acres @ \$5,300/acre = \$26,500 \$26,500 x 18% **9%** = \$ 4,770 **\$ 2,385**

Total 4,770 \$

NOTE: Park site acquisition, development and maintenance costs have been calculated on a per acre basis using today's (1995) costs.

Octoplethe Romie



City of Grand Junction, Colorado 250 North Fifth Street 81501-2668 FAX: (970)244-1599

November 3, 1995

Board of County Commissioners County Administration Building 750 Main Street Grand Junction, CO 81501

Dear County Commissioners:

Attached is a copy of Resolution No. 92-95 adopted by the City Council on October 18, 1995. The Resolution pertains to the annexation of land to the City of Grand Junction, generally described as and commonly known as the Loma Rio Annexation.

The legal description within this Resolution reflects the original proposed annexation and the Resolution addresses the exercise of land use jurisdiction for <u>all</u> the lands (approximately 127 acres) within the original petition. However, at the October 18, 1995 City Council meeting, Council reduced the area being annexed so as to include only the Loma Rio, El Rio Villas and Vista de Rio subdivisions. The Tiffany Park subdivision and all areas to the south of Loma Rio, El Rio Villas and Vista de Rio were <u>not</u> annexed.

Accordingly, because Tiffany Park and the areas to the south will not be annexed at this time, "land use jurisdiction" for these areas will not transfer to the City. "Land use jurisdiction" for Loma Rio, El Rio Villas and Vista de Rio subdivisions is appropriately transferred to the City.

If you have questions or need additional information, please contact Mr. Larry Timm, Director of the Community Development Department at 244-1430 or me at 244-1505.

I apologize for any confusion this amendment may have created and thank you for your continued cooperation.

Yours truly,

Dan E. Wilson City Attorney

c: County Building Inspection Division
County Planning Division
City Department of Community Development
City Clerk
COUNTY ANOTALY

50. 1 11/4



November 3, 1995

City of Grand Junction, Colorado 250 North Fifth Street 81501-2668 FAX: (303) 244-1599

Thomas & Virginia Hamilton-Trustees 2283 El Rio Dr. Grand Junction, CO 81503

Dear Thomas & Virginia Hamilton-Trustees,

Maupin

On November 1, 1995, the City Council approved the Loma Rio Annexation on second reading. This annexation will become effective on December 3, 1995. Therefore, on behalf of the citizens of Grand Junction, I welcome you to the City. We are very proud of our community and the services our City provides. The addition of your area to our corporate limits will help to make Grand Junction even better.

Attached is information about the City and its services, including items specifically pertaining to your property. Please take a moment to review it, and keep it on hand for future reference.

We strongly believe that the citizens of Grand Junction are the City's greatest asset. Therefore, we encourage your participation and support in all aspects of City government. If you need assistance, please call the appropriate number on the enclosed list. Thank you.

Sincerely,

Ron Maupin Mayor

enclosure

LOMA RIO ANNEXATION

CITY GOVERNMENT

The Grand Junction City Government is a Council/Manager form of government. The City Council is the governing and legislative body of the City which establishes goals, policies, and directions for the City. The City Manager is a highly qualified administrator appointed by the City Council who not only implements the City Council's decisions on a day to day basis, but also provides advice and staff support to the City Council as needed. The City Manager is assisted in his task by a host of City services professionals who are not only trained, but dedicated to providing quality service to the residents of Grand Junction.

The City Council is comprised of seven members. Five of these members must reside in specific districts within the City, while the remaining two may live anywhere within the City. All seven members are elected at large by the entire populace. All members serve a four year term and each year the City Council appoints one member to serve as Mayor.

Regular meetings of the City Council are held at 7:30 p.m. on the first and third Wednesday of each month at the City/County Auditorium located at 520 Rood Avenue. In addition to regular meetings, the City Council also conducts workshops at 7:00 p.m. on the Monday before the regular meeting at the Two Rivers Convention Center located at 159 Main Street. The workshops are used by City Council to hear about new issues and concerns from citizens and staff, and to receive updates and staff reports on ongoing projects. The workshops are informal and, as such, no issues are put to a vote. Workshops and City Council meetings are an excellent way for current and prospective residents to find out which issues are confronting the City and how they are being addressed. Both the workshops and the regular meetings are open to the public and the City Council encourages all interested parties to attend.

The present members of the City Council and their districts are:

Linda Afman	District A
James R. Baughman	District B
Reford C. Theobold	District C
David Graham	District D
Ron Maupin	District E
R.T. Mantlo	At Large
Janet Terry	At Large

The Loma Rio Annexation Area is located in Voting District "B". For more information concerning vacancies on City boards or

month per year and gives our customers a chance to dispose of items not picked up with regular weekly trash service. There is no charge for this service. The 1995 program is now under way, and City vehicles will be in your area beginning April 24 and ending June 1. For more information about the Fresh-as-a-Daisy program, call 244-1574. The City has a program to pick up leaves once a year in the fall. This program is like the "Fresh as a Daisy" program and will be administered by the Street Division.

ZONING & BUILDING

Planning Commission hearings are held at 7:00 p.m. and City Council hearings at 7:30 p.m. in the City/County auditorium located at 520 Rood Avenue. If you have questions regarding planning, zoning, building setbacks for new construction, or related matters, please consult the Community Development Department Planning Division. For information regarding the building code, please contact the City/County Building Department.

Like Mesa County, the City of Grand Junction has a code enforcement division that enforces the provisions of the zoning and development code, as well as junk and nuisance codes. Additionally, the City, unlike Mesa County, has the ability to enforce trash, rubbish and weed complaints. A Weed Abatement program is administered annually from May through October, to proactively enforce weed violations on public and private lands. All lots less than one acre in size must be weed free, and lots larger than one acre must maintain a twenty foot perimeter from all property lines weed free, exceptions are made for agricultural lands. For more information, contact the Weed Abatement office at 244-1583.

All newly annexed areas must receive City zoning within 90 days of the effective date of the annexation. The City's practice is to apply zoning classifications that are similar, if not identical, to the current zoning for each parcel. Staff is recommending the Loma Rio Annexation receive a zonings of RSF-4, PR1.86, and PR3.7. These are residential zonings that are almost identical to the previous County zonings. City Council will determine the zoning at their December 6, 1995 meeting (7:30 pm, City Hall). If you have any questions, please contact the Planning Division (244-1430).

The City and Mesa County have similar restrictions for the keeping of livestock. One large agricultural animal (i.e. horses or cows) may be kept on every 1/4 acre in the PZ, RSF-R, RSF-1 and RSF-2 zone districts. In all other zone districts, a minimum of 1/2 acre is required to keep large agricultural animals. The City requires that a conditional use permit be obtained for the keeping of pigs, goats, burros, or mules. In all City zone districts, a maximum of three adult household pets (i.e. dogs and cats) per species are allowed, but the total shall not

CITY OF GRAND JUNCTION

T PHONE NUMBERS T

Information	09
Administrative Services and Finance Sales Tax	521
City Council/City Administration	80
City/County Building Department	31
City Clerk	11
Community Development Department Annexation	130 593
Fire Department Emergency	
Parks & Recreation Department Program Information	
Police Department Emergency	555
Public Works Department General Information	129 171
Recycling Program (CRI-Curbside Recycling Indefinitely))36
Utility Billing Information	79

INTEROFFICE MEMORANDUM

TO: Dave Thornton

FROM: Mark Relph

RE: Revision #2 of the Loma Rio Annexation Impact Costs

DATE: November 13, 1995

I have revised the Public Works annexation impact costs for the Loma Rio Annexation and attached a new cost estimate. The original model put together by Public Works was intended to estimate the costs of annexation on a larger, macro view and assumes the same level of service would be applied to the proposed annexation as currently exists within the City.

The costs for individual programs were estimated based upon a unit of measure (typically a single-lane mile) related to the budgeted amount for a specific program. The result is a cost per unit of measure that is applied to the quantity within the proposed annexation.

The model begins to lose it's accuracy when the average for City services no longer matches the unique characteristics of the annexation. For example, the cost of street sweeping within the City varies depending upon the functional classification of the street; the City sweeps arterials streets more often than residential streets. Therefore, applying the average service cost to a small area that is largely residential may not represent the actual cost to deliver service. However, the aggregate of the smaller areas still equals the costs estimated for the macro analysis of the larger area.

In the future, Public Works will refine the model and base the unit cost more on functional classification in order to more accurately estimate annexation costs on the smaller scale as well as the macro view.

The specific reductions I have <u>estimated</u> at this time are listed below and have been incorporated within the cost impact:

- * Street Sweeping: Cost reduced by 50% since the area is largely residential and represents about 1/2 the cost of the city average.
- * Snow Removal: Cost within residential areas has been estimated at 25% of the city average cost (i.e. average city cost is oriented more towards major street sections).

- * Irrigation crossing maintenance: Field inspection of the revised area reveals that existing irrigation crossings at roadways are pressurized systems and not the responsibility of the City to maintain. Therefore, the cost for service was deleted.
- * Capital Construction: Since the annual expenditure from the Capital Fund is largely spent on collector and arterial roadways, the annual impact cost was deleted (except for overlays and concrete replacement) for this residential area.

c: J. Shanks
D. Cline
file:anexmemo

ANNEXATION & ZONING SCHEDULE (annsched) DEcember 11, 1995

Annexations and Zoning In Progress With Confirmed Schedules

1. VILLA CORONADO 1, 2 & 3 (Villa Coronado Sub lots 1-4/Airport Lands) File #172-94

Petition referred to council October 19, 1994 1st Reading & accept petition December 7, 1994 2nd Reading December 20, 1995 Zone of Annexation - To PC Febuary 6, 1996, To CC 2/21 & 3/6 Zone Effective: April 7, 1996

2. EASTERN COMMERCIAL CORRIDOR/FRUITWOOD ANNEXATION (Fruitwood Sub filings 1-7, 32 Road/I-70 B commercial corridor, airport lands)

Petition referred to council Nov 16, 1994 Dec 21, 1994 Accept Petition/1st Reading December 20, 1995 2nd Reading Annexation effective January 21, Zone of Annexation - To PC February 6, 1996, To CC 2/21 & 3/6 Zone Effective: March 10, 1996

3. LOMA RIO (#ANX-95-129) - This annexation includes the following subdivisions and properties: El Rio Villas, Loma Rio Subdivision, and Vista Del Rio Subdivision.

Neighborhood Meetings August 7th & 9th Petition submitted to Council September 6, 1995 1st Reading & accept petition October 18, 1995 2nd Reading November 1, 1995 Annexation Effective December 3, 1995 Zone of Annexation - To PC - Nov 7, 1995, to CC - 11/15 & 12/6 Zone Effective: January 7, 1996

4. WAYMEYER/SCHULTZ ANNEXATION

Walt Waymeyer has requested annexation of his land south of Patterson Road on the East side of 29 Road. It is currently surrounded by the City limits on two sides. Mr. Waymeyer owns the land to the north and west of this parcel. Those parcels were a part of the Darla Jean Annexation. This annexation also includes a parcel at 589 29 Road owned by Tommy Schultz. The Schultz's are requesting annexation also.

Petition submitted to Council October 4, 1995 1st Reading & accept petition November 15 1995 2nd Reading December 6, 1995 Zone of Annexation - To PC - Nov 7, 1995, to CC - 11/15 & 12/6 Zone Effective: January 7, 1995

•			Loma R	io Anı	nexati	on						
No	Tax #	Owner	POA	Bk	Pg	Land \$\$\$	Imp \$\$\$	Total 'Value	Acres	Cty Zone	City Zone	Land Use
			Vista Del R	o Bk	2073 I	Pg 438			enanista eta eta eta eta eta eta eta eta eta e	<u> </u>	PR I	.gb
1	2945-071-33-001	P&B Development Co.	Yes			6940	22130	29070		PUD	PR1	VAC
2	2945-071-33-002	P&B Development Co.	Yes							PUD	PR1	VAC
3	2945-071-33-003	P&B Development Co.	Yes							PUD	PR19	VAC
{	2945-071-33-004	P&B Development Co.	Yes							PUD	PR1.9	VAC
5	2945-071-33-005	P&B Development Co.	Yes							PUD	PR1.	VAC
6	2945-071-33-006	Steven P. Colony	Yes					and the second		PUD	PR1.	SF
7	2945-071-33-007	P&B Development Co.	Yes							PUD	PR1.	VAC
8	2945-071-33-008	P&B Development Co.	Yes							PUD	PR1.9	VAC
9	2945-071-33-009	P&B Development Co.	Yes							PUD	PR19	VAC
10	2945-071-33-010	P&B Development Co.	Yes					and the second s		PUD	PR19	VAC
11	2945-071-32-001	P&B Development Co.	Yes							PUD	PR1.	VAC
12	2945-071-32-002	P&B Development Co.	Yes							PUD	PR1.	VAC
ً د ا	2945-071-32-003	P&B Development Co.	Yes							PUD	PR1.	VAC
14	2945-071-32-004	Arnold L. & Mary L. Brown	Yes							PUD	PR1.	VAC
15	2945-071-32-005	Claude & Deborah U-Ren	Yes							PUD	PR1.	VAC
16	2945-071-32-006	P&B Development Co.	Yes							PUD	PR1.	VAC
17	2945-071-31-001	P&B Development Co.	Yes							PUD	PR1.	VAC
18	2945-071-31-002	P&B Development Co.	Yes			din district				PUD	PR1.	VAC
19	2945-071-31-003	P&B Development Co.	Yes							PUD	PR1/9	VAC
20	2945-071-31-004	P&B Development Co.	Yes							PUD	PR1	VAC

		Lo	ma Ri	o Ann	exati	on				(1888)		
No	Tax#	Owner ·	POA	Bk	Pg	Land \$\$\$	Imp \$\$\$	Total Value	Acres	Cty Zone	City Zone	Lan Use
21	2945-071-31-005	P&B Development Co.	Yes							PUD	PR1.	
22	2945-071-00-042	P&B Development Co.	Yes			60	0	60	10.6	PUD	PR1 8	SF
			Tota	al acr	es =				19.7			_
		Loma Rio S	Subdiv	rision	Bk 1	165 Pg 9	37		-			
(2945-071-17-001	Randall T. & Alicia M. Clarke	Yes			2320	11970	14290		R2	RSF-4	SF
 24	2945-071-17-002	Frederick J. & Roma K. Stastny	Yes	4		2320	9110	11430		R2	RSF-4	SF
25	2945-071-17-003	Force & Karen K. Lebaron	Yes			2320	11770	14090		R2	RSF-4	SF
26	2945-071-17-004	Dennis D. & Patricia L. Squibb	Yes			2320	14180	16500		R2	RSF-4	SF
27	2945-071-17-005	S.P. & Kathleen L. Jensen	Yes			2320	10170	12490		R2	RSF-4	SF
28	2945-071-17-006	Dariel & Betty L. Clark	Yes			2320	9870	12190		R2	RSF-4	SF
29	2945-071-17-007	Rita J. Edwards	Yes			2320	9260	11580		R2	RSF-4	SF
30	2945-071-17-008	Julie Gaetano Blake	Yes			2320	10250	12570		R2	RSF-4	SF
31	2945-071-17-009	Carl W. & Evelyn Kramer	Yes			2320	10240	12560		R2	RSF-4	SF
(نے	2945-071-17-010	George P. & W. Joan Cameron	Yes			2320	9320	11640		R2	RSF-4	SF
33	2945-071-17-011	Robert A. Somrak	Yes			2320	13140	15460		R2	RSF-4	SF
34	2945-071-17-012	David Kirk Moore	Yes			2320	10070	12390		R2	RSF-4	SF
35	2945-071-17-013	Alan Wendall & Chrystal Yvonne Hart	Yes			2320	11740	14060		R2	RSF-4	SF
36	2945-071-17-014	Jeffery D. & Tracy R. Hansen	Yes			2320	10000	12320		R2	RSF-4	SF
37	2945-071-17-015	Rick D. & Barbara J. Hawke	Yes			2320	12450	14770	140	R2	RSF-4	SF
38	2945-071-17-016	R. Richard & Barbara A. Meysenburg	Yes			2320	8830	11150		R2	RSF-4	SF
39	2945-071-17-017	Clifford L. & Vana L. Goodwill	Yes			2320	14220	16540		R2	RSF-4	SF

		Lo	ma Rio	o Ann	exati	on				T	•	
No	Tax #	Owner	POA	Bk	Pg	Land \$\$\$	Imp \$\$\$	Total '	Acres	Cty Zone	City Zone	Lan Us
40	2945-071-17-018	Sumner Vance & Doris Leon White	Yes			2320	10230	12550		R2	RSF-4	SF
41	2945-071-17-019	Ralph W. & Sherolynn Ohm	Yes			2320	12360	14680		R2	RSF-4	SF
42	2945-071-17-020	James F. & Linda M. Grohs	Yes			2320	9970	12290		R2	RSF-4	SF
43	2945-071-17-021	William E. & Joan W. Bond	Yes			2320	10340	12660		R2	RSF-4	SF
(2945-071-17-022	Sheila M. & David Naski	Yes			2320	12340	14660		R2	RSF-4	SF
 45	2945-071-17-023	Richard D. Houk	Yes			2320	9950	12270		R2	RSF-4	SF
46	2945-071-17-024	Janet G. Pool	Yes			2320	14190	16510		R2	RSF-4	SF
47	2945-071-17-025	Christopher L. Youll	Yes			2320	10940	13260		R2	RSF-4	SF
48	2945-071-17-026	James M Robb & Margaret G Sullivan	Yes			2320	12750	15070		R2	RSF-4	SF
49	2945-071-17-027	Elmer D, & Marie J. Beights	Yes	210 July 2003		2320	10740	13060		R2	RSF-4	SF
50	2945-071-17-028	James D. & Linda Hildebrand	Yes			2320	12960	15280		R2	RSF-4	SF
51	2945-071-17-029	Katherine F. Carpenter	Yes			2320	15510	17830		R2	RSF-4	SF
52	2945-071-17-030	Thomas E. Graham	Yes			2320	17240	19560		R2	RSF-4	SF
ر نہن	2945-071-17-033	Roy Chris & Florentina Smith	Yes			2320	14230	16550		R2	RSF-4	SF
54	2945-071-17-034	Scott G. & Cynthia K. Beilfuss	Yes			2320	17180	19500		R2	RSF-4	SF
55	2945-071-17-035	Douglas W. Reed	Yes			2320	13080	15400		R2	RSF-4	SF
56	2945-071-17-036	Michael J. & Patrice G. Whistler	Yes			2320	15140	17460		R2	RSF-4	SF
57	2945-071-17-037	James R. & Sharon L. Aggson	Yes			2320	15260	17580		R2	RSF-4	SF
58	2945-071-17-038	M. Dale Beard II & Marianna Rodriguez	Yes	sea.		2320	12770	15090		R2	RSF-4	SF
		Cleo K. & Edward J. Blazek	Yes			2320	12240	14560		R2	RSF-4	SF
60	2945-071-17-040	Dennis J. & Lois K. Mitchell	Yes			2320	10900	13220		R2	RSF-4	SF

		Lo	ma Ri	Ann	exati	on		•				
Vo	Tax #	Owner ·		Bk	Pg	Land \$\$\$	Imp \$\$\$	Total Value	Acres		City Zone	Lan Use
61	2945-071-17-041	John T. & Ruth Ellen Leever	Yes			2320	16770	19090		R2	RSF-4	SF
62	2945-071-17-043	Gerald C. & Dorothy A. Clear	Yes			2320	11920	14240		R2	RSF-4	SF
63	2945-071-17-044	Loma Rio Water Use Association Inc. c/o Ken Brotsky	Yes			700	0	700	- 10 m	R2	RSF-4	VAC
64	2945-071-16-001	James L. & Barbara J. Comstock	Yes			2320	11650	13970		R2	RSF-4	SF
် 6၁	2945-071-16-002	Joanne S. Atkinson & Dennis W. Lohse	Yes			2320	14770	17090		R2	RSF-4	SF
66	2945-071-16-003	James F & Esther M. Foster	Yes	Ž.		2320	9240	11560		R2	RSF-4	SF
67	2945-071-16-004	Kenneth J. & Judith A. Brotsky	Yes			2320	16980	19300		R2	RSF-4	SF
68	2945-071-16-005	Paul A. & Judy L. Bauman	Yes			2320	11960	14280		R2	RSF-4	SF
69	2945-071-16-006	George E. & Carol M. Narvaes	Yes			2320	11800	14120		R2	RSF-4	SF
70	2945-071-16-007	John R. & Patricia V. Griest	Yes			2320	9060	11380		R2	RSF-4	SF
71	2945-071-16-008	Dean G. & Gloria J. Rees	Yes			2320	10580	12900		R2	RSF-4	SF
72	2945-071-18-001	Robert J. & Lavonne Wilson	Yes			2320	12430	14750		R2	RSF-4	SF
<u> </u>	2945-071-18-002	Robert H. & Patricia A. Cheedle	Yes			2320	14070	16390		R2	RSF-4	SF
74	2945-071-18-003	Jerome C. Eisenhauer	Yes			2320	11660	13980		R2	RSF-4	SF
75	2945-071-18-004	Randall D. & Susan A. Booher	Yes			2320	13660	15980		R2	RSF-4	SF
76	2945-071-18-005	Bobbie J. & Ladonna F. Church	Yes			2320	12520	14840		R2	RSF-4	SF
77	2945-071-19-001	Robert J. & Diana M. Russell	Yes			2320	10310	12630		R2	RSF-4	SF
78	2945-071-19-002	David T. & Michele K. Soderborg	Yes			2320	13350	15670		R2	RSF-4	SF
79	2945-071-19-003	Jeffery B. Burwell	Yes			2320	12470	14790		R2	RSF-4	SF
80	2945-071-19-004	Randy O. & Jane M. Schade	Yes			2320	12770	15090		R2	RSF-4	SF

		L	oma Ri	o Ann	exati	on						
No	Tax #	Owner	POA	Bk	Pg	Land \$\$\$	Imp \$\$\$	Total Value	Acres	Cty Zone	City Zone	Land
81	2945-071-19-005	Stanley L. Seligman	Yes			2320	13440	15760		R2	RSF-4	SF
82	2945-071-19-006	Darrel E. & Terri Carlson .	Yes			2320	14830	17150		R2	RSF-4	SF
83	2945-071-19-007	Roger E. & Elizabeth C. Moore	Yes			2320	17630	19950		R2	RSF-4	SF
84	2945-071-19-008	Ernest I. & Rosemary R. Tafoya	Yes			5220	0	5220		R2	RSF-4	VAC
_	Total Acres		es =				20					
_	-	El Rio Villa	Subdi	ivisio	n Bk	1888 Pg	792					
85	2945-074-23-001	S & W Enterprises	Yes			3920	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	3920		R2	PR 3.7	VAC
86	2945-074-23-002	S & W Enterprises	Yes			3920		3920		R2	PR 3.7	VAC
87	2945-074-23-003	Donald D. & Carol Ann Wiltgen	Yes			2320	12030	14350		R2	PR 3.7	SF
88	2945-074-23-004	Val D. & Linda L. Watkins	Yes			2320	16950	19270		R2	PR 3.7	SF
89	2945-074-23-005	S & W Enterprises	Yes			3920		3920		R2	PR 3.7	VAC
90	2945-074-23-006	Thomas K. & Virginia A. Hamilton - Trustees	Yes			2320	15370	17690		R2	PR 3.7	SF
91_	2945-074-23-007	S & W Enterprises	Yes			3920		3920		R2	PR 3.7	VAC
			Tota	al acr	es =				1.69			
				Tota	ıls =	174760	807260	982020	52			

Loma Rio Annexation POA/Acreage Numbers

```
# of POA parcels - 91
# of POA acreage - 52
# of POA owners - 122
```

of non-POA parcels -# of non-POA acreage -# of non-POA owners -

Total # of parcels - 91 Total # of acreage - 52 Total # of owners - 122

Total acreage including ROW - 52

10/19/95

Loma Rio Annexation Impact Report File #ANX-95-129

The City Clerk's copy of the Impact Report for the Loma Rio Annexation does not include a copy of the annexation petition. The Impact Report filed with Mesa County does have a copy of the petition. To review the petition, please refer to the Loma Rio Annexation Petition that has been deposited with the City Clerk. In an effort to conserve space and not be repetitive, the City Clerk's copy of the impact report will be kept with the annexation petition allowing a person to review both at the same time and as a complete file.