

ORDINANCE NO. 2909
AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS
TO THE 1996 BUDGET OF THE CITY OF GRAND JUNCTION

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from the sources indicated to the funds within the City of Grand Junction budgets for the year 1996 for expenditure from such funds as follows:

100	General Fund	\$ 780,932	
	Source of funds:		
	From unappropriated fund balance		\$ 780,932
101	Enhance 911 Fund	\$ 354,658	
	Source of funds:		
	From unappropriated fund balance		\$ 354,658
102	Visitors and Conventions Bureau Fund	\$ 15,000	
	Source of funds:		
	From unappropriated fund balance		\$ 15,000
105	Parkland Expansion Fund	\$ 16,823	
	Source of funds:		
	From unappropriated fund balance		\$ 16,823
108	Economic Development Fund	\$ 1,214,034	
	Source of funds:		
	From unappropriated fund balance		\$ 1,214,034
109	DDA Tax Increment Fund	\$ 193,497	
	Source of funds:		
	From unappropriated fund balance		\$ 193,497
201	Sales Tax Capital Improvement Fund	\$ 1,353,408	
	Source of funds:		
	From unappropriated fund balance		\$ 1,353,408
	and additional revenues received		
202	Storm Drainage Development Fund	\$ 39,059	
	Source of funds:		
	From unappropriated fund balance		\$ 39,059
203	DDA TIF Capital Improvements Fund	\$ 159,758	
	Source of funds:		
	From unappropriated fund balance		\$ 159,758
207	Street Assessment Projects Fund	\$ 11,090	
	Source of funds:		
	From unappropriated fund balance		\$ 11,090

301	Water Fund	\$ 71,513	
	Source of funds:		
	From unappropriated fund balance		\$ 71,513
303	Two Rivers Convention Center Fund	\$ 66,287	
	Source of funds:		
	From unappropriated fund balance		\$ 66,287
304	Swimming Pools Fund	\$ 2,565	
	Source of funds:		
	From unappropriated fund balance		\$ 2,565
307	Cemetery Fund	\$ 4,000	
	Source of funds:		
	From unappropriated fund balance		\$ 4,000
308	Parking Control Fund	\$ 40,301	
	Source of funds:		
	From unappropriated fund balance		\$ 40,301
611	DDA Reserve Debt Service Fund	\$ 150,972	
	Source of funds:		
	From unappropriated fund balance		\$ 150,972

The Following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments receiving services rendered by the Data Processing Division:

For Data Processing Fund	\$ 14,374	
Revenue from Data Processing Fund		\$ 14,374

The following sum shall be appropriated to the Equipment Division, said sum to be derived from charges to the various departments for equipment maintenance and replacement.

For Equipment Division in the Public Works Department	\$ 167,648	
Revenue from Equipment Fund		\$ 167,648

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to the various departments of the City for General Liability and Fire Insurance and Workmans Compensation Insurance:

For Self Insurance Fund	\$ 2,503,461	
Revenue from Self Insurance Fund		\$ 2,503,461

The following sum shall be appropriated to the Police Department, said sum to be derived from charges to various departments and other entities using services of the Communications Center.

For Communications Center Fund	\$ 397,712	
Revenue from Communications Center Fund		\$ 397,712

Introduced and ordered published this 3rd day of April, 1996.

Passed and adopted this 17th day of April, 1996

Attest:

/s/ Stephanie Nye
City Clerk

/s/ Ron Maupin
President of the Council