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STATE OF COLORADO COUNTY OF MESA

SS

AFFIDAVIT

Stephens, of lawful age, being first duly sworn, upon oath, deposes and says:

That she is the circulator of the forgoing petition:

That each signature on the said petition is the signature of the person whose name it purports to be.

And Staplane

Subscribed and sworn to before me this 941 day of Utober, 19996

Witness my hand and official seal.

Christine English
Notary Public

250 M. 54h Strut

My commission expires: 2-2-98

#### PETITION FOR ANNEXATION

I THE UNDERSIGNED do hereby petition the City Council of the City of Grand Junction, County of Mesa, State of Colorado, to annex the following described property to the said City:

A tract or parcel of land lying, being and situate in Section 6, Township 1 South, Range 1 East of the Ute Meridian, County of Mesa, State of Colorado, being more particularly described by the following metes and bounds, to wit:

Commencing at the South 1/4 Corner of Section 6, Township 1 South, Range 1 East of the Ute Meridian, County of Mesa, State of Colorado, and considering the South line of Southeast 1/4 of the Southwest 1/4 of said Section 6 to bear N 89E59'34" W with all bearings contained herein being relative thereto; thence N 00E37'34" W along the East line of the Southeast 1/4 of said Section 6 a distance of 50.00 feet to a point on the North right-of-way line for F Road (also known as Patterson Road), as recorded in Book 1370 at Page 219 in the office of the Mesa County Clerk and Recorder, said point being the <u>True Point of Beginning</u>;

thence N 89E59'34" W along the North right-of-way line for F Road a distance of 675.45 feet to a point on the West line of the East 1/2 of the Southeast 1/4 Southwest 1/4 of said Section 6;

thence N 00E18'44" W along the West line of said East 1/2 Southeast 1/4 Southwest 1/4 a distance of 1271.63 feet to the Northwest Corner of said East 1/2 Southeast 1/4 Southwest 1/4;

thence N 00E15'26" W along the West line of the East 1/2 of the Northeast 1/4 Southwest 1/4 of said Section 6 a distance of 930.90 feet to a point;

thence N 89E59'00" W a distance of 663.95 feet to a point on the West line of the Northeast 1/4 of the Southwest 1/4 of Section 6:

thence N 00E00'43" E along the West line of the Northeast 1/4 Southwest 1/4 of Section 6 a distance of 391.00 feet to the West 1/16th Corner of Section 6;

thence N 00E01'41" E along the West line of the Southeast 1/4 of the Northwest 1/4 of Section 6 a distance of 1320.19 feet to the Northwest 1/16th Corner of Section 6;

thence N 00E36'18" W along the West line of the Northeast 1/4 of the Northwest 1/4 of Section 6 a distance of 579.25 feet to the center line of the Government Highline Canal;

thence along the center line of said Government Highline Canal the following three (3) courses and distances:

- 1. S 68E58'44" E a distance of 733.10 feet:
- 2. 388.73 feet along the arc of a curve to the left having a radius of 523.55 feet, a central angle of 42E32'27", and a long chord bearing S 89E39'49" E a distance of 379.86 feet;
- 3. N 69E03'58" E a distance of 217.84 feet;

thence leaving the center line of said Government Highline Canal, S 22E35'08" E a distance of 67.50 feet to a point; thence N 67E24'52" E a distance of 40.88 feet to a point which is the intersection of the West line of the Northwest 1/4 of the Northeast 1/4 of Section 6 with the Southwest Corner of Tract 115 of the United States Department of Interior, Bureau of Reclamation, Government Highline Canal;

thence along the South boundary line of said Tract 115 the following five (5) courses and distances:

- 1. N 67E24'52" E a distance of 113.43 feet;
- 2. 150.51 feet along the arc of a curve to the right having a radius of 387.46 feet, a central angle of 22E15'27", and a long chord bearing N 78E32'36" E a distance of 149.57 feet;
- 3. N 89E40'20" E a distance of 142.26 feet;

- 129.13 feet along the arc of a curve to the right having a radius of 482.96 feet, a central angle of 15E19'09", and a long chord bearing S 82E40'05" E a distance of 128.75 feet;
- S 75E00'32" E a distance of 842.80 feet to a point which is the intersection of the South boundary line of said Tract 115 with the East line of the Northwest 1/4 Northeast 1/4 of Section 6:

thence S 00E37'02" W along the East line of the Northwest 1/4 Northeast 1/4 of Section 6 a distance of 190.20 feet to the Northeast 1/16th Corner of Section 6;

thence S 00E35'44" E along the East line of the Southwest 1/4 Northeast 1/4 of Section 6 a distance of 1317.48 feet to the East 1/16th Corner of Section 6;

thence S 00E01'16" E along the East line of the Northwest 1/4 Southeast 1/4 of Section 6 a distance of 1320.48 feet to the Southeast 1/16th Corner of Section 6;

thence N 89E58'28" W along the South line of the Northwest 1/4 Southeast 1/4 of Section 6 a distance of 668.29 feet to the Northeast Corner of the West 1/2 of the Southwest 1/4 Southeast 1/4 of Section 6;

thence S 00E16'28" E along the East line of the West 1/2 of the Southwest 1/4 Southeast 1/4 of Section 6 a distance of 1270.94 feet to a point on the North right-of-way line for F Road as described in Book 1410 at Page 316 in the office of the Mesa County Clerk and Recorder;

thence S 89E59'21" W along the North right-of-way line for F Road a distance of 357.11 feet;

thence leaving said right-of-way line, N 00E00'39" W a distance of 149.99 feet to a point;

thence N 27E41'39" W a distance of 120.00 feet to a point;

thence S 31E02'21" W a distance of 138.10 feet to a point;

thence S 78E29'14" W a distance of 100.00 feet to a point;

thence S 00E00'39" E a distance of 118.00 feet to a point on the North right-of-way line for F Road;

thence S 89E59'21" W a distance of 78.64 feet to the True Point of Beginning, containing 207.862 acres as described.

2943-062-00-945

Grand Junction Public Finance Corp.

ROBERT M. CRON, SECRETARY

250 N. 5th St., Grand Junction, CO 81501

**ADDRESS** 

This foregoing description describes the one of the two parcels included in the Matchett Park Annexation. The perimeter boundary description, for purposes of the Annexation Act, is shown on the attached "Perimeter Boundary Legal Description, Matchett Park Annexation."

As grounds therefore, the petitioner respectfully state that annexation to the City of Grand Junction, Colorado is both necessary and desirable and that the said territory is eligible for annexation in that the provisions of the Municipal Annexation Act of 1965, Sections 31-12-104 and 31-12-105 CRS 1973 have been met.

This petition is accompanied by four copies of a map or plat of the said territory, showing its boundary and its relation to established city limit lines, and said map is prepared upon a material suitable for filing.

Your petitioners further state that they are the owners of one hundred percent of the area of such territory to be annexed, exclusive of streets and alleys; that the mailing address of each signer and the date of signature are set forth hereafter opposite the name of each signer, and that the legal description of the property owned by each signer of said petition is attached hereto.

WHEREFORE, these petitioners pray that this petition be accepted and that the said annexation be approved and accepted by ordinance.

SS

AFFIDAVIT

COUNTY OF MESA

Mary K. Kalenian, of lawful age, being first duly sworn, upon oath, deposes and says:

That he is the circulator of the forgoing petition:

That each signature on the said petition is the signature of the person whose name it purports to be.

Maryk Kalenian

Subscribed and sworn to before me this  $3^{-1}$  day of OCTOBER, 1996.

Witness my hand and official seal.



Notary Public

428 Lilac LN. GJ, CO 81505

My commission expires:

08/07/2000

#### PETITION FOR ANNEXATION

I THE UNDERSIGNED do hereby petition the City Council of the City of Grand Junction, County of Mesa, State of Colorado, to annex the following described property to the said City:

Commencing at the South quarter corner of Section 6, Township 1 South, Range 1 East of the Ute Meridian, whence the East 1/16 Corner on the South line of Section 6 bears North 89°49'12" East, thence North 00°48'05" West 660.70 feet, thence South 89°50'44" West 672.05 feet, thence North 00°28'53" West 660.79 feet to the South line of the Northeast quarter of the Southwest quarter, this being the point of Beginning,

Thence South 89°51'19" West 668.36 feet to the Southeast corner of Government Lot 6 in said Section 6,

Thence North 00°09'27" West 930.89 feet along the East line of said Government Lot 6, Thence North 89°50'51" East 664.00 feet,

Thence South 00°25'32" East 930.99 feet to the Point of Beginning,

ALL IN MESA COUNTY, COLORADO.

14.23 acres - 2943-063-00-092

Mesa County Valley School District 51

Attest: Y Valy K, Kalenian MARY K. KALENIAN, SECRETARY

DEBRA D. JOHNS, PRESIDENT

fres 1, 1996

OF THE BOARD OF EDUCATION

2115 Grand Ave., G.J., CO 81501 ADDRESS

DATE

This foregoing description describes the one of the two parcels included in the Matchett Park Annexation. The perimeter boundary description, for purposes of the Annexation Act, is shown on the attached "Perimeter Boundary Legal Description, Matchett Park Annexation."

As grounds therefore, the petitioner respectfully state that annexation to the City of Grand Junction, Colorado is both necessary and desirable and that the said territory is eligible for annexation in that the provisions of the Municipal Annexation Act of 1965, Sections 31-12-104 and 31-12-105 CRS 1973 have been met.

# PERIMETER BOUNDARY LEGAL DESCRIPTION MATCHETT PARK ANNEXATION

A tract or parcel of land lying, being and situate in Section 6, Township 1 South, Range 1 East of the Ute Meridian, County of Mesa, State of Colorado, being more particularly described by the following metes and bounds, to wit:

Commencing at the South 1/4 Corner of Section 6, Township 1 South, Range 1 East of the Ute Meridian, County of Mesa, State of Colorado, and considering the South line of Southeast 1/4 of the Southwest 1/4 of said Section 6 to bear N 89°59'34" W with all bearings contained herein being relative thereto; thence N 00°37'34" W along the East line of the Southeast 1/4 of said Section 6 a distance of 50.00 feet to a point on the North right-of-way line for F Road (also known as Patterson Road), as recorded in Book 1370 at Page 219 in the office of the Mesa County Clerk and Recorder, said point being the <u>True Point of Beginning</u>; thence N 89°59'34" W along the North right-of-way line for F Road a distance of 675.45 feet to

thence N 89°59'34" W along the North right-of-way line for F Road a distance of 675.45 feet to a point on the West line of the East 1/2 of the Southeast 1/4 Southwest 1/4 of said Section 6;

thence N 00°18'44" W along the West line of said East 1/2 Southeast 1/4 Southwest 1/4 a distance of 1271.63 feet to the Northwest Corner of said East 1/2 Southeast 1/4 Southwest 1/4;

thence N 89°58'30" W along the North line of the West 1/2 of the Southeast 1/4 Southwest 1/4 of said Section 6 a distance of 668.32 feet to the Southwest 1/16 corner of said Section 6;

thence N .00°00'43" E along the West line of the Northeast 1/4 Southwest 1/4 of Section 6 a distance of 1321.85 feet to the West 1/16th Corner of Section 6;

thence N 00°01'41" E along the West line of the Southeast 1/4 of the Northwest 1/4 of Section 6 a distance of 1320.19 feet to the Northwest 1/16th Corner of Section 6;

thence N 00°36'18" W along the West line of the Northeast 1/4 of the Northwest 1/4 of Section 6 a distance of 579.25 feet to the center line of the Government Highline Canal;

thence along the center line of said Government Highline Canal the following three (3) courses and distances:

- 1. S 68°58'44" E a distance of 733.10 feet;
- 2. 388.73 feet along the arc of a curve to the left having a radius of 523.55 feet, a central angle of 42°32'27", and a long chord bearing S 89°39'49" E a distance of 379.86 feet;
- 3. N 69°03'58" E a distance of 217.84 feet;

thence leaving the center line of said Government Highline Canal, S 22°35'08" E a distance of 67.50 feet to a point;

thence N 67°24'52" E a distance of 40.88 feet to a point which is the intersection of the West line of the Northwest 1/4 of the Northeast 1/4 of Section 6 with the Southwest Corner of Tract 115 of the United States Department of Interior, Bureau of Reclamation, Government Highline Canal;

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- 3. N 89°40'20" E a distance of 142.26 feet;
- 4. 129.13 feet along the arc of a curve to the right having a radius of 482.96 feet, a central angle of 15°19'09", and a long chord bearing S 82°40'05" E a distance of 128.75 feet;
- 5. S 75°00'32" E a distance of 842.80 feet to a point which is the intersection of the South boundary line of said Tract 115 with the East line of the Northwest 1/4 Northeast 1/4 of Section 6;

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thence S 00°35'44" E along the East line of the Southwest 1/4 Northeast 1/4 of Section 6 a distance of 1317.48 feet to the East 1/16th Corner of Section 6;

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thence N 89°58'28" W along the South line of the Northwest 1/4 Southeast 1/4 of Section 6 a distance of 668.29 feet to the Northeast Corner of the West 1/2 of the Southwest 1/4 Southeast 1/4 of Section 6:

thence S 00°16'28" E along the East line of the West 1/2 of the Southwest 1/4 Southeast 1/4 of Section 6 a distance of 1270.94 feet to a point on the North right-of-way line for F Road as described in Book 1410 at Page 316 in the office of the Mesa County Clerk and Recorder;

thence S 89°59'21" W along the North right-of-way line for F Road a distance of 357.11 feet;

thence leaving said right-of-way line, N 00°00'39" W a distance of 149.99 feet to a point;

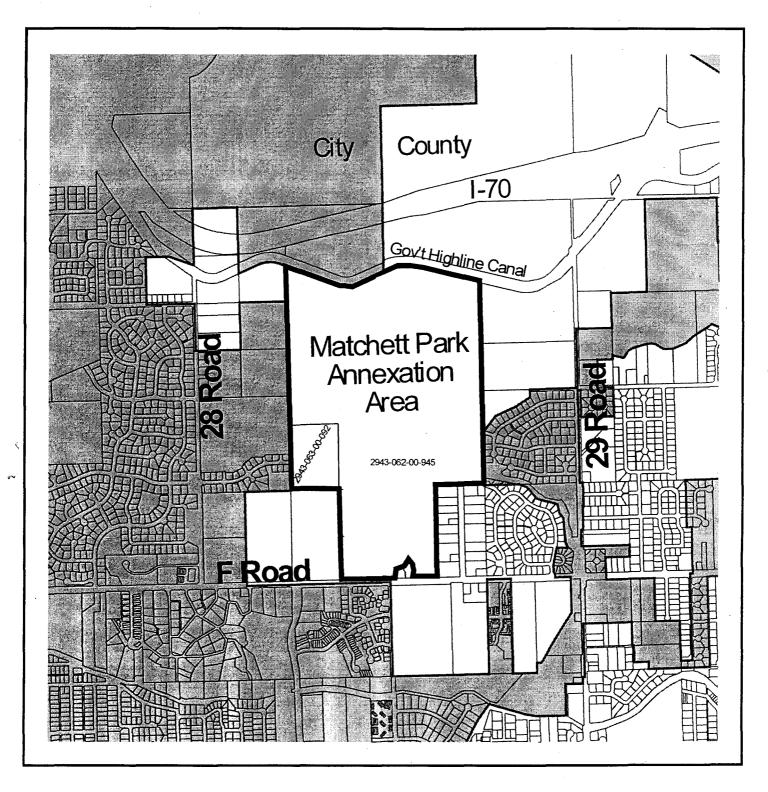
thence N 27°41'39" W a distance of 120.00 feet to a point;

thence S 31°02'21" W a distance of 138.10 feet to a point;

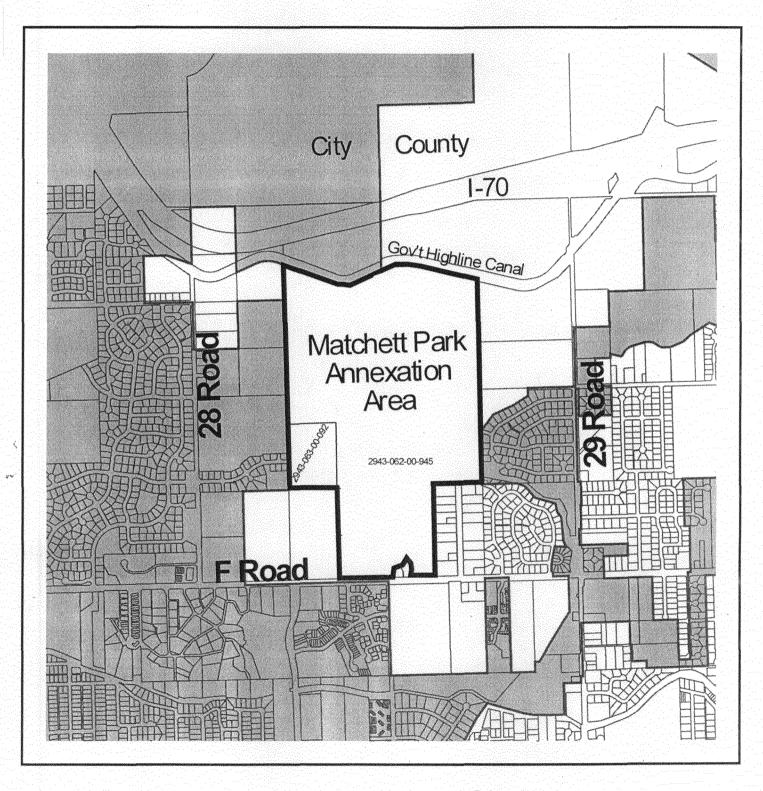
thence S 78°29'14" W a distance of 100.00 feet to a point;

thence S 00°00'39" E a distance of 118.00 feet to a point on the North right-of-way line for F Road;

thence S 89°59'21" W a distance of 78.64 feet to the True Point of Beginning.









#### MATCHETT PARK ANNEXATION SUMMARY

File Number:

ANX#96-222

Location:

Between F Road and I-70; 28 and 29 Roads

Parcels:

2943-062-00-945 and 2943-063-00-092

**Estimated Population:** 

4

# of Parcels (owner occupied):

0

# of Dwelling Units:

4

Acres:

222

Developable Acres Remaining:

222

The annexation includes the following right-of-way:

680 ft on north side of F Road (34,000 sq.ft.)

**Previous County Zoning:** 

R2

**Proposed City Zoning:** 

PΖ

**Current Land Use:** 

Agriculture

**Future Land Use:** 

School Site and City Park

**Assessed Values:** 

Land = \$14,150

Improvements = \$22,680 TOTAL VALUE = \$36,830

**Census Tract**:

10

Address Ranges:

2844 - 2870 F Road (except 2854 & 2856)

688 28 Road

**Special Districts:** 

Water:

**Ute Water** 

Sewer:

Central Grand Valley Sanitation

Fire:

Grand Junction Rural Fire

Drainage:

Grand Junction Irrigation & Drainage

School:

District 51

Irrigation:

Pest:

Central Grand Valley Pest

Other:

Type of Petition (property owner, P.O.A., or Enclave):

**Property Owner** 

#### COMMUNITY DEVELOPMENT DEPARTMENT

#### **MEMORANDUM**

TO:

**ANNEXATION IMPACT REPORT TEAM MEMBERS** 

Dan Wilson, City Attorney

Mark Relph, Public Works Manager Tim Woodmansee, Property Agent

Greg Trainor, Utility Manager

Terry Brown, Technical Service Supervisor Darren Starr, Sanitation Division Supervisor

Don Newton, City Engineer

Doug Cline, Streets Superintendent

Don Hobbs, Parks Manager Jim Bright, Fire Department Marty Currie, Police Captain

Lanny Paulson, Budget Coordinator

Jodi Romero, Customer Service Manager

Stephanie Nye, City Clerk

Debbie Kovalik, Director of VCB

Jan Koehn, Code Enforcement Supervisor

Kathy Portner, Planning Supervisor Beth Meek, Communication Supervisor Jo Millsaps, Zoning Administrator Ralph Ohm, Ute Water Conservancy

FROM: RE: Dave Thornton, Community Development Department IMPACT REPORT FOR MATCHETT PARK ANNEXATION

DATE:

September 12, 1996

On Wednesday, October 16th, a resolution for the intent to annex the Matchett Park Annexation will go to City Council for their approval to begin the annexation process. First reading of the annexation ordinance will go to City Council on November 20th, with second reading on December 4th. The annexation will be effective January 5, 1997. As a result, I need to put together an impact report for the annexation. Listed below and also attached to this memo is information that will hopefully help you complete your respective impact reports. If you need any additional information, please call. I need your impact reports by November 8, 1996. Please either submit by Email via attachment using Word Perfect 5.1 and/or by hard copy if a spread sheet is used. Thank you.

Reminder:

Report only direct budgetary impacts instead of incremental service delivery impacts. Also, double check your total impact dollars to make sure it is realistic and makes sense.

#### **MATCHETT PARK ANNEXATION SUMMARY**

File Number:

ANX#96-222

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Between F Road and I-70; 28 and 29 Roads

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2943-062-00-945 and 2943-063-00-092

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**Ute Water** 

Sewer:

Central Grand Valley Sanitation

Fire:

**Grand Junction Rural Fire** 

Drainage:

**Grand Junction Irrigation & Drainage** 

School:

District 51

Irrigation:

Pest:

**Central Grand Valley Pest** 

Other:

Type of Petition (property owner, P.O.A., or Enclave):

**Property Owner** 



Grand Junction Community Development Department Planning • Zoning • Code Enforcement 250 North Fifth Street Grand Junction, Colorado 81501-2668 (970) 244-1430 FAX (970) 244-1599

October 23, 1996

Mesa County Board of Commissioners 750 Main Street Grand Junction, CO 81501

**RE: Annexation Impact Report** 

Dear Commissioners:

Enclosed is a copy of the Annexation Impact Report for the proposed Matchett Park Annexation. This report is required by CRS 31-12-108.5 for proposed annexations in excess of 10 acres. If you have any questions regarding this material, please contact Mike Pelletier (244-1451) of this department.

Sincerely,

Kathy Portner, AICP

**Acting Community Development Director** 

#### MATCHETT PARK ANNEXATION IMPACT REPORT

Section 31-12-108.5, C.R.S. provides:

The municipality shall prepare an impact report concerning the proposed annexation at least twenty-five days before the date of the hearing established pursuant to section 31-12-108 and shall file one copy with the board of county commissioners governing the area proposed to be annexed within five days thereafter. Such report shall not be required for annexations of ten acres or less in total area or when the municipality and the board of county commissioners governing the area proposed to be annexed agree that the report may be waived. Such report shall include, as a minimum:

- (a) a map or maps of the municipality and adjacent territory to show the following information:
- (I) The present and proposed boundaries of the municipality in the vicinity of the proposed annexation;

#### Map #1 - City limits & annexed area outlined.

- (II) the present streets, major trunk water mains, sewer interceptors and outfalls, other utility lines and ditches, and the proposed extension of such streets and utility lines in the vicinity of the proposed annexation; and
- Map #2 Existing infrastructure map which includes water, sewer, roads, utilities, and any proposed extensions.
  - (III) The existing and proposed land use pattern in the area to be annexed;
- Map # 3a Existing land use.
  - 3b Proposed land use utilizing the Growth Plan Future Land Use Map.
  - (b) A copy of any draft or final preannexation agreement, if available;

No annexation agreements are contemplated for this annexation.

(c) A statement setting forth the plans of the municipality for extending to or otherwise providing for, within the area to be annexed, municipal services performed by or on behalf of the municipality at the time of annexation;

Electric, gas, telephone, and cable television are provided by public utility companies and not the City of Grand Junction. Grand Valley Rural Power will provide electric service to areas within the annexation. The utility has represented to the City that they have adequate capacity to serve the area proposed to be annexed. New developments in annexed areas are reviewed by the City to ensure that adequate utilities, water, sewer, drainage, and street access are provided to the development and that the provision of these services does not adversely affect existing uses.

Sewer service will continue to be provided by existing sewer service providers. The sewer service provider for this annexation is the City of Grand Junction. Special districts shall provide sewer service pursuant to contract and legal relationship with the

districts shall provide sewer service pursuant to contract and legal relationship with the City. In the future, some areas currently served by these districts may be converted to the City system in accordance with such policies and/or contracts as may be established.

In the annexed area potable water is and will continue to be provided by the Ute Water Conservancy District so long as required by court order. Municipal services provided to the annexed area include City Police (patrol, investigation, and response). They also include Fire and Emergency Medical Service when annexations occur within the Grand Junction Rural Fire District. Such services begin following the effective date of the annexation.

(d) A statement setting forth the method under which the municipality plans to finance the extension of the municipal services into the area to be annexed;

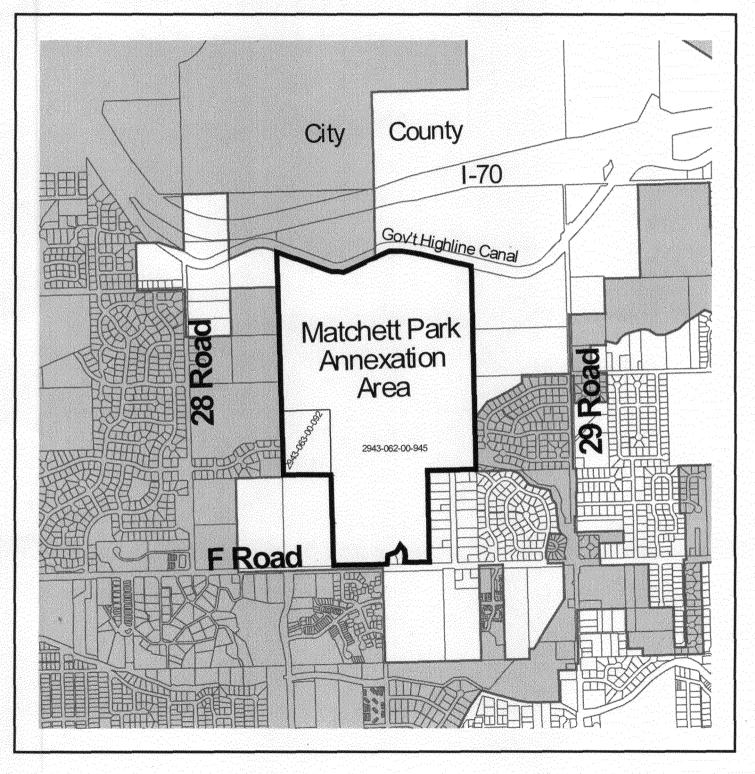
Methods of financing extension of municipal services may vary with developed and undeveloped tracts. For undeveloped tracts, the developer will pay to extend services. Other financing mechanisms maybe available. For developed areas, sewer service extension will normally be paid by a combination of the benefiting property owners, the City, and/or the Sewer Fund. If water lines are deficient in already developed areas, the water provider is responsible for upgrading the system. Ute Water requires the property owner to pay one-third of the costs of upgrading (the City volunteers one-third of such costs as well).

(e) A statement identifying existing districts within the area to be annexed; and

The following districts are within the area to be annexed:

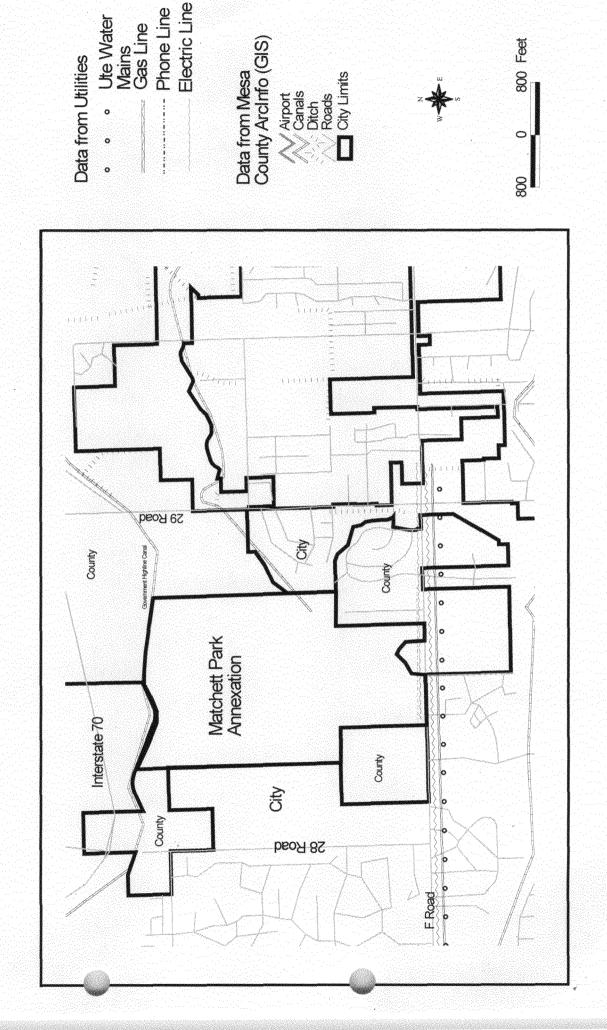
- 1. School District 51
- 2. Ute Water Conservancy District (U)
- 3. Grand Junction Rural Fire Protection District (GJFD)
- 4. Grand Valley Pest Control
- 5. Central Grand Valley Sanitation
- 6. **Grand Junction Irrigation & Drainage**
- (f) A statement on the effect of annexation upon local-public school district systems, including the estimated number of students generated and the capital construction required to educate such students.

School District 51 serves both incorporated and unincorporated areas in the Grand Valley. Annexation of any area in the Grand Valley will have no effect on the numbers or distribution of children attending School District 51 facilities. Current and historical development patterns have shown that housing density is not affected by whether a residential development occurs in the County or City.

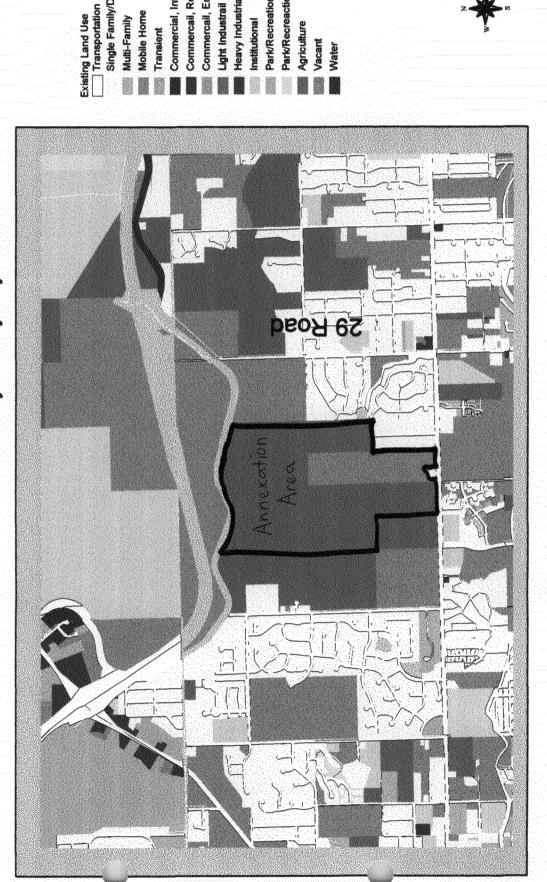




# MATCHETT PARK ANNEXATION Utility Map



# Preliminary County/City Growth Plan MATCHETT PARK ANNEXATION Existing Land Use based on



Park/Recreaction, Undeveloped Park/Recreation, Developed

Agriculture

Vacant Water

Commercail, Entertainment

Heavy Industrial

Institutional

Light Industrail

Commercial, Intensive

Mobile Home Multi-Family

Transient

Commercail, Retail

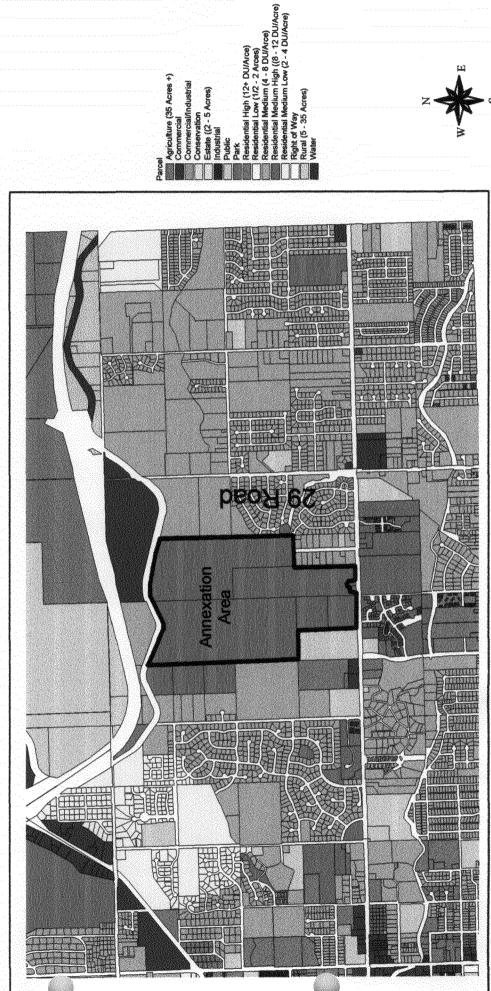
Single Family/Duplex

This map was developed by the City of Grand Junction using public records. The City does not guarantee the accuracy of this map.



# MATCHETT PARK ANNEXATION Future Land Use Map\*

\*Data from the Proposed Future Land Use Map Draft City/County Growth Plan



This map was developed by the City of Grand Junction using public records. The City does not guarantee the accuracy of this map.

Drawn By: NP 10/17/96

#### **UTE WATER CONSERVANCY DISTRICT**

560 25 Road, P.O. Box 460 Grand Junction, CO 81502

Office

Telephone: 970-242-7491 FAX: 970-242-9189

Treatment Plant
Telephone: 970-464-5563
FAX: 970-464-5443

November 4, 1996

Mr. Dave Thornton City of Grand Junction Community Development Department 250 N. 5th Street Grand Junction, CO 81501

Re: Matchett Park Annexation

Dear Dave:

Domestic water service, including fireline flows, are available from F Road, Hawthorn Avenue and 28 3/4 Road should the subject area be developed.

Call us if you have any questions or concerns.

Sincerely,

Ralph W. Ohm, P. E.

Superintendent Transmission & Distribution

RWS/rlc

xc: Jim Bright - Grand Junction Fire Department

#### COMMUNITY DEVELOPMENT DEPARTMENT

#### **MEMORANDUM**

TO:

**ANNEXATION IMPACT REPORT TEAM MEMBERS** 

Dan Wilson, City Attorney

Mark Relph, Public Works Manager Tim Woodmansee, Property Agent

Greg Trainor, Utility Manager

Terry Brown, Technical Service Supervisor Darren Starr, Sanitation Division Supervisor

Don Newton, City Engineer

Doug Cline, Streets Superintendent

Don Hobbs, Parks Manager Jim Bright, Fire Department Marty Currie, Police Captain

Lanny Paulson, Budget Coordinator

Jodi Romero, Customer Service Manager

Stephanie Nye, City Clerk

Debbie Kovalik, Director of VCB

Jan Koehn, Code Enforcement Supervisor

Kathy Portner, Planning Supervisor Beth Meek, Communication Supervisor Jo Millsaps, Zoning Administrator Ralph Ohm, Ute Water Conservancy

FROM:

Dave Thornton, Community Development Department

RE:

**IMPACT REPORT FOR MATCHETT PARK ANNEXATION** 

DATE:

September 12, 1996

On Wednesday, October 16th, a resolution for the intent to annex the Matchett Park Annexation will go to City Council for their approval to begin the annexation process. First reading of the annexation ordinance will go to City Council on November 20th, with second reading on December 4th. The annexation will be effective January 5, 1997. As a result, I need to put together an impact report for the annexation. Listed below and also attached to this memo is information that will hopefully help you complete your respective impact reports. If you need any additional information, please call. I need your impact reports by November 8, 1996. Please either submit by Email via attachment using Word Perfect 5.1 and/or by hard copy if a spread sheet is used. Thank you.

Reminder:

Report only direct budgetary impacts instead of incremental service delivery impacts. Also, double check your total impact dollars to make sure it is realistic and makes sense.

#### **MATCHETT PARK ANNEXATION SUMMARY**

File Number:

ANX#96-222

Location:

Between F Road and I-70; 28 and 29 Roads

Parcels:

2943-062-00-945 and 2943-063-00-092

Estimated Population:

4

# of Parcels (owner occupied):

0

# of Dwelling Units:

4

Acres:

222

**Developable Acres Remaining:** 

222

The annexation includes the following right-of-way:

680 ft on north side of F Road (34,000 sq.ft.)

**Previous County Zoning:** 

R2

**Proposed City Zoning:** 

PΖ

**Current Land Use:** 

Agriculture

Future Land Use:

School Site and City Park

**Assessed Values:** 

Land = \$14,150

Improvements = \$22,680 TOTAL VALUE = \$36,830

Census Tract:

10

Address Ranges:

2844 - 2870 F Road (except 2854 & 2856)

688 28 Road

**Special Districts:** 

Water:

**Ute Water** 

Sewer:

Central Grand Valley Sanitation

Fire:

**Grand Junction Rural Fire** 

Drainage:

**Grand Junction Irrigation & Drainage** 

School:

District 51

Irrigation:

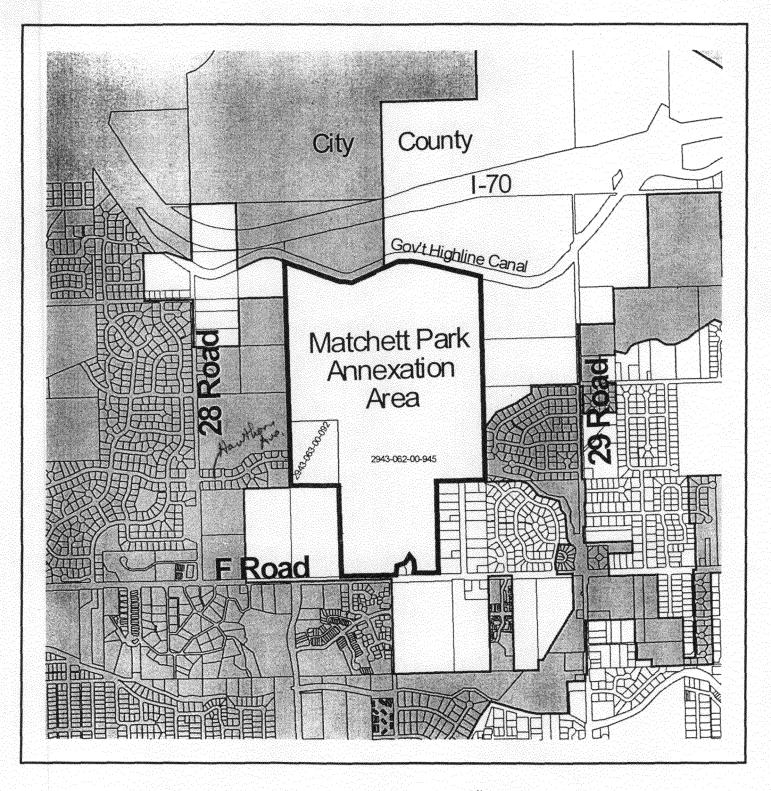
Pest:

Central Grand Valley Pest

Other:

Type of Petition (property owner, P.O.A., or Enclave):

**Property Owner** 





#### <u>MEMORANDUM</u>

Date: November 5, 1996

**To:** Dave Thornton

From: Doug Cline

**Re:** Annexation Cost Impact Estimates for:

Machen Park Annexation

Bookcliff Country Club Annexation Airport West Enclave Annexation

#### **Street Maintenance:**

Note: No cost impact is estimated for the following Street Maintenance services:

Leaf & Trash Removal

Snow Removal

Crackfill Sealcoat

Patching / Grading Storm Drainage

Irrigation Systems Maintenance

Street Cleaning (Sweeping):

Machett Park Annex. 0.13 mi. @ \$1,312 = \$171 Bookcliff C.C. Park Annex. 0.54 mi. @ \$1,312 = \$708 Airport West Enclave Annex. 0.57 mi. @ \$1,312 = \$742

#### **Traffic Services:**

Note: No cost impacts estimated for pavement markings (striping) or traffic signals.

| Traffic Signs:              | Annual<br>Cost | Initial<br>Cost |
|-----------------------------|----------------|-----------------|
|                             | #-04-Min       |                 |
| Machett Park Annex.         | -0-            | -0-             |
| Bookcliff C.C. Park Annex.  | \$60           | \$20            |
| Airport West Enclave Annex. | \$120          | \$30            |

#### **Street Lighting:**

Note: No street lighting exists at this time in any of the three annexations, it is estimated that no new lighting would be requested (or needed) when and if these areas are annexed. ALSO

Assuming there will be parks development in both Machett Park Annex. and Country Club Park Annex., Dave Tontoli estimated some costs for pedestrian lighting (in parks) which might be useful information. These estimates are:

|                                  | Initial  | Annual  |
|----------------------------------|----------|---------|
|                                  | Cost     | Cost    |
| Matchett Park:                   |          |         |
| 20 new Ped. lights @ \$2,300 ea. | \$46,000 |         |
| Utl. charges @ \$9.56 mo./ea.    | ŕ        | \$2,294 |
| Country Club Park:               |          |         |
| 10 new Ped. lights @ \$2,300 ea. | \$23,000 |         |
| Utl. charges @ \$9.56 mo./ea.    | ,        | \$1,174 |

Doug

c.c. Mark Relph

Thousan

To: davidt Cc: lannyp

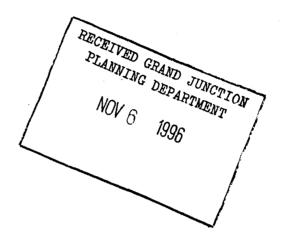
From: Mark Relph

Subject: Airport West, Medica A. & Bookcliff Country Club Annexations

Date: 11/5/96 Time: 4:15PM

Dave: The attachments are the annexation service impacts for the Airport West, Matchett Park and Bookcliff Country Club annexations. There are no immediate impacts to PW. I'll forward you a hard copy. Thanks, Mark.

Attachments: ANEX\_AWE.XLS [Binary], ANEX\_BCC.XLS [Binary], ANEX\_MP.XLS [Binary]



| PROPOSED AT  | NNEXATION CO   | STS WITHIN T  | HE PUBLIC WO  | RKS DIVISION  |  |   |  |   |  |  |  |              |                                    |   |                              |  |          |            |              |
|--|--|---|---|---|--|---|--|---|--|--|--|--------------|------------------------------------|---|------------------------------|--|----------|------------|--------------|
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| TREET MAIN   | NTENANCE   |   | & Treat   | Street C  | leaning  |   | Removal  |   | Storm Drainage   |  |  | relion.      | Serv Other                         |   | Subtotal                     |  |          |            |              |
|  |  | Soft Section 1  | Agreed  | Initial   | Annuel   | <b>British</b>  | Anna   | Initial   |  | Annual   | falbel   | Annesi       | Annuel                             | protei                                  | 加州州                          | Ammel  |          |            |              |
|  |  | <b>Spense</b>   |   | Equip.  |  | Equip.  |  | Equip.  | Орегая.  |  | Equip.   |              |                                    | Equip.                                  | Operat                       |  |          |            |              |
|  |  |   |   |   |  |   |  |   |  |  |  |              |                                    | *************************************** |                              |  |          |            |              |
|  |  | \$0   | \$0   | \$167   | \$171  | \$107   | \$92   | \$0   | \$0  | \$0  | \$0  | \$0          | \$3                                | \$274                                   | \$0                          | \$266  |          |            |              |
|  |  |   |   |   |  |   |  |   |  |  |  |              |                                    |   |                              |  |          |            |              |
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|  |  |   |   |   |  |   |  |   |  |  |  |              | 1                                  |   |                              |  |          |            |              |
| TREET MAIN   | TTENANCE   | ***********   | Street Creditor   |   |  | Petching  | <del>                                     </del>   | *******   | Credo58  |  |  | Seal Coat    |                                    | 000000000000000000000000000000000000000 | Subtotal                     | lanaman mad  | SUBT     | OTAL ST. M | AAIN         |
| (cond.)  | -  | Initial   |   | Accus   | Initial  | 1 000000  | Annual   | Deities   |  | Anna   | Initial  | 504 604      | Annual                             | Solities                                | booking                      | Ahmai  | Initial  | Initial    | Annual       |
| cont.  | <del> </del>   |   |   |   |  |   | VIIIVE   |   |  |  |  | -            | Village                            | Equip.                                  |                              |  |          |            | VIEWN        |
|  |  | Equip.  | Operes.   |   | Equip.   | Operat.   |  | Equip.  | Correct  |  | Equip.   | Operat.      |                                    | 2000 <b>200000</b>                      | Operat                       | <u> </u>   | Equip.   | Operat.    |              |
|  |  | ***************************************   | 30  | \$0   | \$376  | \$0   | \$470  | . \$86  | \$0  | \$61   | \$161  | \$0          | \$173                              | \$622                                   | \$0                          | 8004   | \$896    | \$0        | \$96         |
|  | <del> </del>   | \$0   | 30  | 30  | 33/6   | 30  | 3470   | , 380   | 30   | 301  | \$101  | 30           | \$1/3                              | 3022                                    | 30                           | \$704  | \$890    | 20         | 396          |
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| RAFFIC SER   | VICES  |   | Traffic Signs   |   |  | Truffic Striping  |  |   | Traffic Signal   |  | Street Lighting  |              |                                    | OTAL TRA                                |                              |  |          |            |              |
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|  |  | Equip.  | Operat  |   | Equip.   | Орегая.   | L  | Squap.  | Operes   |  | Capt(8)  |              | Capital                            | Boog.                                   | Operes                       |  |          |            |              |
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|  |  | \$0   | \$0   | \$0   | \$0  | \$0   | \$0  | \$0   | \$0  | \$0  | \$0  | \$0          | \$0                                | \$0                                     | \$0                          | \$0  |          |            |              |
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|  |  |   |   |   | 38/curb-lane mile  |   | ļ  |   |  |  |  | ļ            |                                    | Annexation Ro                           |                              |  |          |            |              |
|  | g cost estimated at  | 12% of the cone   | truction costs (c   | onstr. cost @ \$1   | 700/ paved single  | -lene mile)   |  |   |  |  |  |              |                                    | Annexation Ro                           | ad lengths:<br>Single-Lane M |  | 0.26     |            |              |
| (3) Does not inc   | clude Concrete Re  | 12% of the cons<br>placement, Con   | truction costs (c<br>ract Overlay, or   | onstr. cost @ \$1   | 700/ paved single  | -lene mile)   |  |   |  |  |  |              |                                    | Annexation Ro                           |                              | Paved :  | 0.26     |            |              |
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| (3) Does not inc<br>(4) The costs fo<br>(5) Estimated as   | ichide Concrete Re<br>or the Overlays &<br>annual cost for maj   | 12% of the cons<br>placement, Con<br>Concrete are an<br>or capital impro  | truction costs (c<br>ract Overlay, or<br>summal cost,<br>vernents (201 fin  | onstr. cost @ \$1<br>Water line upgr<br>nd; Public Work   | 700/ paved single<br>ades for fire prote<br>Division) @ \$4,   | e-lene mile)<br>ection.<br>   |  |   |  |  |  |              |                                    | Annexation Ro                           |                              | Paved :<br>Gravel :  | 0.00     |            |              |
| (3) Does not inc<br>(4) The costs for<br>(5) Estimated as<br>(6) Ute/Clifton   | iclude Concrete Re<br>for the Overlays &<br>entitual cost for major<br>water line upgrade  | 12% of the cons<br>placement, Corr<br>Concrete are an<br>or capital impro<br>es for fire prote-   | truction costs (coract Overlay, or<br>named cost.<br>vements (201 for<br>tion for pipes 4   | onstr. cost @ \$1<br>Water line upgr<br>hd; Public Work<br>inches and less  | ,700/ paved single<br>ades for fire prote<br>}<br>Division) @ 34,<br>in dismeter, Cost   | e-lane mile) oction.  700 per single-l estimate provide   | ed by Fire Depar   |   |  |  |  |              |                                    | Annexation Ro                           |                              | Paved :  |          |            |              |
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| 3) Does not inc 4) The costs fo 5) Estimated a 6) Ute/Clifton 7) The cost est 8) The initial o Annual Mainten  | clude Concrete Re or the Overlays & .  small cost for maj water line upgrade timated for the GIS cost of street lighti  mance Costs:  Leaf/Trush remo Street Sweeping Snow Removal   | 12% of the cons placement, Cont Concrete are an or capital impre- es for fire prote- is an INITIAL ing is the total C  \$1,00 \$1,312 \$355   | traction costs (correct Overlay, or samuel cost, venerate (201 fm trion for pipes 4 cost based upon spital cost (i.e. 2 per total single per curb-lane r per total single   | onstr. cost @ \$1 Water line upgr Ind. Public Work inches and less \$10 per acre to 001 Fund) of ligh Indian inches and less Indian inches | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | e-lene mile) oction.  700 per single-lestimate provide e County to the  | ed by Fire Depar<br>standards the Cit<br>Patching<br>Grading<br>Storm Drainag  | y Requires.   | \$1,380<br>\$251   | per total single<br>per total single   | -lane mile<br>-lane mile   |              |                                    | Amexistion Ro                           | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not inc 4) The costs fo 5) Estimated a 6) Ute/Clifton 7) The cost est 8) The initial o Annual Mainten  | clude Concrete Re or the Overlays & missal cost for maj water line upgrade timated for the GIS cost of street lighti mance Costs: Leaf/Ireah remo Street Sweeping Snow Removal Seal Costing  | 12% of the cons placement, Con Concrete are an or capital impre- es for fire protes is is an INITIAL ing is the total C  \$1,312  \$335 \$664   | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onstr. cost @ \$1 Water line upgr and, Public Work inches and less \$10 per acre to 01 Fund) of ligh -lane mile -lane mile -lane mile   | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | e-lene mile) oction.  700 per single-lestimate provide e County to the  | ed by Fire Depar<br>standards the Cit<br>Patching<br>Grading<br>Storm Drainag<br>Irrigation  | y Requires.   | \$1,380<br>\$251<br>\$108  | per total single<br>per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile   |              |                                    | Amexition Ro                            | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not inc 4) The costs fo 5) Estimated a 6) Ute/Clifton 7) The cost est 8) The initial o Annual Mainten  | clude Concrete Re or the Overlays & .  small cost for maj water line upgrade timated for the GIS cost of street lighti  mance Costs:  Leaf/Trush remo Street Sweeping Snow Removal   | 12% of the cons placement, Con Concrete are an or capital impre- es for fire protes is is an INITIAL ing is the total C  \$1,312  \$335 \$664   | traction costs (correct Overlay, or samuel cost, venerate (201 fm trion for pipes 4 cost based upon spital cost (i.e. 2 per total single per curb-lane r per total single   | onstr. cost @ \$1 Water line upgr and, Public Work inches and less \$10 per acre to 01 Fund) of ligh -lane mile -lane mile -lane mile   | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | e-lene mile) oction.  700 per single-lestimate provide e County to the  | ed by Fire Depar<br>standards the Cit<br>Patching<br>Grading<br>Storm Drainag  | y Requires.   | \$1,380<br>\$251<br>\$108  | per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile   |              |                                    | Amexition Ro                            | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not inc 4) The costs fo 5) Estimated a 6) Ute/Clifton 7) The cost est 8) The initial o Annual Mainten  | clude Concrete Re or the Overlays & missal cost for maj water line upgrade timated for the GIS cost of street lighti mance Costs: Leaf/Ireah remo Street Sweeping Snow Removal Seal Costing  | 12% of the cons placement, Con Concrete are an or capital impre- es for fire protes is is an INITIAL ing is the total C  \$1,312  \$335 \$664   | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onstr. cost @ \$1 Water line upgr and, Public Work inches and less \$10 per acre to 01 Fund) of ligh -lane mile -lane mile -lane mile   | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | e-lene mile) oction.  700 per single-lestimate provide e County to the  | ed by Fire Depar<br>standards the Cit<br>Patching<br>Grading<br>Storm Drainag<br>Irrigation  | y Requires.   | \$1,380<br>\$251<br>\$108  | per total single<br>per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile   |              |                                    | Amexition Ro                            | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| (3) Does not inc<br>(4) The costs for<br>(5) Estimated as<br>(6) Ute/Clifton<br>(7) The cost est<br>(8) The initial of<br>Annual Mainten   | clude Concrete Re or the Overlays & missal cost for maj water line upgrade timated for the GIS cost of street lighti mance Costs: Leaf/Ireah remo Street Sweeping Snow Removal Seal Costing  | 12% of the cons placement, Con Concrete are an or capital impre- es for fire protes is is an INITIAL ing is the total C  \$1,312  \$335 \$664   | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onstr. cost @ \$1 Water line upgr and, Public Work inches and less \$10 per acre to 01 Fund) of ligh -lane mile -lane mile -lane mile   | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | e-lene mile) oction.  700 per single-lestimate provide e County to the  | ed by Fire Depar<br>standards the Cit<br>Patching<br>Grading<br>Storm Drainag<br>Irrigation  | y Requires.   | \$1,380<br>\$251<br>\$108  | per total single<br>per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile   |              |                                    | Amexition Ro                            | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| (3) Does not ine (4) The costs for (5) Estimated a (6) Ute/Clifton (7) The cost est (8) The initial of Annual Mainten  | clude Concrete Re or the Overleys & mensual cost for maj water line upgrad- timeted for the GIS cost of street light mence Costs: Leaf/Treal remo Street Sweeping Snow Removal Seal Costing Grackfill  | 12% of the cons<br>placement, Corn<br>placement, Corn<br>Concrete are an<br>or capital impro<br>ses for fire prote-<br>3 is an INTITAL<br>mg is the total C<br>\$1,312<br>\$335<br>\$654<br>\$235   | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onstr. cost @ \$1 Water line upgr and, Public Work inches and less \$10 per acre to 01 Fund) of ligh -lane mile clane mile -lane mile   | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | e-lene mile) oction.  700 per single-lestimate provide e County to the  | ed by Fire Depar<br>standards the Cit<br>Patching<br>Grading<br>Storm Drainag<br>Irrigation  | y Requires.   | \$1,380<br>\$251<br>\$108  | per total single<br>per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile   |              |                                    | Amexition Ro                            | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not ine 4) The costs for 5) Estimated a 6) Ute/Clifton (7) The cost est 8) The initial c   | clude Concrete Re or the Overlays & mensual cost for maj water line upgrade timated for the CIS cost of street lights mance Costs:  Last/Trush remo Street Sweeping Snow Removal Seal Costing Crackdill  TING EXPENDITY  | 129% of the consplacement, Corn placement, Corn placement, Corn Concrete are an or capital impress for fire prote- is an INITIAL ing is the total C \$1,312 \$335 \$3654 \$225 URES:  | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onstr. cost @ 51 Water line upgr ad; Public Work inches and less 310 per acre to 01 Fund) of ligh -lane mile -lane mile -lane mile la-lane mile   | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | e-lene mile) oction.  700 per single-lestimate provide e County to the  | ed by Fire Depar<br>standards the Cit<br>Patching<br>Grading<br>Storm Drainag<br>Irrigation  | y Requires.   | \$1,380<br>\$251<br>\$108  | per total single<br>per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile   |              |                                    | Amexition Ro                            | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not ine 4) The costs for 5) Estimated a 6) Ute/Clifton (7) The cost est 8) The initial c   | clude Concrete Re or the Overlays & mensual cost for maj- water line upgrade timated for the GIS cost of street lighti mance Costs Lest/Trush remo Street Sweeping, Snow Removal Seal Costing Crackfill TRNG EXPENDITT  * Operating Cost  * Operating  | 12% of the conspicement, Cort Concrete are an or capital impress for fire protein and the control of the contro  | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onset. cost @ 51 Water line upgr nd. Public Work inches and less \$10.0pr acre to 001 Fund) of tight -lene mile   | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | a-lane mile) ction. 700 per single-lettimes provide estimate provide   | ed by Fire Department of the Cit  Patching Crading Storm Drainag Irrigation Serv. to Others  | y Requires.   | \$1,380<br>\$251<br>\$108<br>\$11  | per total single<br>per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile   |              |                                    | Amexision Ro                            | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not ine 4) The costs for 5) Estimated a 6) Ute/Clifton (7) The cost est 8) The initial c   | chude Concrete Re or the Overlays & mensual cost for maj- water line upgrade water line upgrade mence Costs: Last/Trush remo Street Sweping Snow Removal Jeal Costing Crackfill  ING EXPENDITE OPPORTING Cost Operating Cost Operating Cost  | 1294 of the cone placement, Corr Concrets are an or capital improve is for fire prote is an INITIAL ng is the total C  \$1,00  \$1,312  \$235  \$3664  \$235  \$3676  \$375  \$3676  \$375  \$ | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onsetr. cost @ 31 Water line upgr ad; Public Works inches and less 310 per acre to 01 Fund) of ligh lene mile lene mile lene mile lene mile stare mile stare mile stare mile stare mile   | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | a-lace mile) ction. 700 per single-leading to sentimete provide as County to the the americano.  * Annual Oper  | ed by Fire Depar<br>standards the Cit<br>Patching<br>Grading<br>Storm Drainag<br>Irrigation<br>Serv. to Others   | y Requires.   | \$1,380<br>\$251<br>\$108<br>\$11  | per total single<br>per total single<br>per total single<br>per total single   | -lane mile -lane mile -lane mile -lane mile  |              |                                    | Amexition Ro                            | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not ine 4) The costs for 5) Estimated a 6) Ute/Clifton (7) The cost est 8) The initial c   | clude Concrete Re or the Overlays & mensual cost for maj- water line upgrade timated for the GIS cost of street lighti mance Costs Lest/Trush remo Street Sweeping, Snow Removal Seal Costing Crackfill TRNG EXPENDITT  * Operating Cost  * Operating  | 1294 of the cone placement, Corr Concrets are an or capital improve is for fire prote is an INITIAL ng is the total C  \$1,00  \$1,312  \$235  \$3664  \$235  \$3676  \$375  \$3676  \$375  \$ | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onset. cost @ 51 Water line upgr nd. Public Work inches and less \$10.09 reare to 001 Fund) of tight -lene mile   | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | a-lase mile) cition 700 per single-learning 700 per s | ed by Fire Departmender the Cit  Patching Orading Storm Drainag Irrigation Serv. to Others  thing Cost does :  Purchases includes  | y Requires.   | \$1,380<br>\$251<br>\$108<br>\$111   | per total single<br>per total single<br>per total single<br>per total single   | -lane mile -lane mile -lane mile -lane mile -lane mile   |              |                                    | Amerition Ro                            | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not ine 4) The costs for 5) Estimated a 6) Ute/Clifton (7) The cost est 8) The initial c   | chude Concrete Re for the Overlays & musual cost for maj- water line upgrade water line upgrade intensed for the Gits cost of street light mance Costs: Last/Trush remo Street Sweping Snow Removal Seal Costing Crackfill  TING EXPENDIT!  * Operating Costs  ** Equipment Par  | 1294 of the cone placement, Corr Concrete are an or capital impres is for fire protes is an INITIAL ng is the total C  \$1,312  \$335  \$335  \$235  \$235  \$252  \$2 (annual): (initial)  | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onsetr. cost @ 31 Water line upgr ad; Public Work line in gr inches and less s 510 per acre to 01 Pund) of ligh lene mile lene mile lene mile le-lene mile le-lene mile 3969 \$2,220  | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | Inno mile) Trion mile)  | ad by Fire Deparstandards the Cit  Patching Grading Storm Drainag Irrigation Serv. to Others  atting Cost does in  purchases include the   | y Requires.   | \$1,380<br>\$251<br>\$108<br>\$11<br>al capital costs.<br>I cost of additionalistion through                                     | per total single   | -lane mile -lane mile -lane mile -lane mile -lane mile -lane mile  |              |                                    | Amerition Ro                            | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not inc 4) The costs for 5) Estimated as 6) Ute/Clifton 7) The cost est 8) The initial c   | chude Concrete Re or the Overlays & mensual cost for maj- water line upgrade water line upgrade mence Costs: Last/Trush remo Street Sweping Snow Removal Jeal Costing Crackfill  ING EXPENDITE OPPORTING Cost Operating Cost Operating Cost  | 1294 of the cone placement, Corr Concrete are an or capital impres is for fire protes is an INITIAL ng is the total C  \$1,312  \$335  \$335  \$235  \$235  \$252  \$2 (annual): (initial)  | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onsetr. cost @ 31 Water line upgr ad; Public Works inches and less 310 per acre to 01 Fund) of ligh lene mile lene mile lene mile lene mile stare mile stare mile stare mile stare mile   | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | Annual Oper Annual Oper Population Annual Op | ad by Fire Department of the Cit  Patching Oracing Storm Drainag Irrigation Serv. to Others  string Cost does purchases include the ag includes the  | y Requires.   | \$1,380<br>\$251<br>\$108<br>\$11<br>al capital costs.<br>I cost of addition<br>allation through                                 | per total single   | -lane mile  |              |                                    | Amerition Ro                            | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not ine 4) The costs for 5) Estimated a 6) Ute/Clifton (7) The cost est 8) The initial c   | chude Concrete Re for the Overlays & musual cost for maj- water line upgrade water line upgrade intensed for the Gits cost of street light mance Costs: Last/Trush remo Street Sweping Snow Removal Seal Costing Crackfill  TING EXPENDIT!  * Operating Costs  ** Equipment Par  | 1294 of the cone placement, Corr Concrete are an or capital impres is for fire protes is an INITIAL ng is the total C  \$1,312  \$335  \$335  \$235  \$235  \$252  \$2 (annual): (initial)  | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onsetr. cost @ 31 Water line upgr ad; Public Work line in gr inches and less s 510 per acre to 01 Pund) of ligh lene mile lene mile lene mile le-lene mile le-lene mile 3969 \$2,220  | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | Annual Oper  Annual Oper  P Equipment  P Street light   | ad by Fire Departmentaria of the Cities of t | ot include anno<br>the incrementation of the in | \$1,380 \$251 \$108 \$111 al capital costs. I cost of additionalistion through the of concrete reed upon an aver                 | per total single   | -lane mile |              |                                    |   | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not line land (4) The costs for 3) Estimated 6 (5) Estimated 6 (6) UnivClifton (7) The cost estimated (8) The initial of 8) The initial of Americal Maintennal Maintennal Mainten                                      | chude Concrete Re for the Overlays & water line upgrade water line upgrade water line upgrade water line upgrade intensed for the Oliscost of street lightinence Costs:  Last/Trush reno Street Sweeping  Snow Removal Seal Costing  Crackfill  TING EXPENDIT!  Operating Costs  ** Equipment Pau  TOTAL OPERA*  | 1294 of the cone 1294 of the cone 1295 of the cone 1295 of the cone 1295 of the cone 1295 of the cone 1395 o  | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onsetr. cost @ 31 Water line upgr ad; Public Work line in gr inches and less s 510 per acre to 01 Pund) of ligh lene mile lene mile lene mile le-lene mile le-lene mile 3969 \$2,220  | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | Amena Oper  Amena | ad by Fire Departmenter of the City of the | ot include seems to tal cost of tal tal improvement tal improvement fire protection for the fire protection.  | \$1,380 \$251 \$108 \$111 al capital costs. I cost of additionalistion through to of concrete red upon an average for pipes less | per total single   | -lane mile |              | 4,100,000).<br>3 of the total cost |   | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not line land (4) The costs for 3) Estimated 6 (5) Estimated 6 (6) UnivClifton (7) The cost estimated (8) The initial of 8) The initial of Americal Maintennal Maintennal Mainten                                      | or the Overlays & or the Overlays & or the Overlays & the owners of for major water line upgrade water line upgrade water line upgrade of the owners of the owners Costs:  Last/Trush remo Street Sweeping Snow Removal Seal Costing Crackfill  TING EXPENDITE * Operating Costs of Equipment Part of Equipment Part of Cost of Equipment Part of Cost of Cost of Equipment Part of Cost of Co | 1294 of the conspinement, Corr Concrets are an or capital improve so for fire proteins in an interest in an int  | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onsetr. cost @ 31 Water line upgr ad; Public Work line in gr inches and less s 510 per acre to 01 Pund) of ligh lene mile lene mile lene mile le-lene mile le-lene mile 3969 \$2,220  | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | Amena Oper  Amena | ad by Fire Departmentaria of the Cities of t | ot include seems to tal cost of tal tal improvement tal improvement fire protection for the fire protection.  | \$1,380 \$251 \$108 \$111 al capital costs. I cost of additionalistion through to of concrete red upon an average for pipes less | per total single   | -lane mile |              |                                    |   | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not line land (4) The costs for 3) Estimated 6 (5) Estimated 6 (6) UnivClifton (7) The cost estimated (8) The initial of 8) The initial of Americal Maintennal Maintennal Mainten                                      | chude Concrete Re for the Overlays & mensual cost for maj- water line upgrade water line upgrade water line upgrade water line upgrade  | 1294 of the consequence, Corrocated to the consequence, Corrocated to the consequence of   | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onsetr. cost @ 31 Water line upgr ad; Public Work line in gr inches and less s 510 per acre to 01 Pund) of ligh lene mile lene mile lene mile le-lene mile le-lene mile 3969 \$2,220  | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | Amena Oper  Amena | ad by Fire Departmenter of the City of the | ot include seems to tal cost of tal tal improvement tal improvement fire protection for the fire protection.  | \$1,380 \$251 \$108 \$111 al capital costs. I cost of additionalistion through to of concrete red upon an average for pipes less | per total single   | -lane mile |              |                                    |   | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not line losses for 3) Estimated & 5) Estimated & 6) UnvCilifon or 7) The cost estimated & 6) UnvCilifon or 7) The cost estimated & 6) The initial of Americal Maintennal Maintennal Maintennal Maintennal Mainten     | chude Concrete Re or the Overlays & water line upgrade water line upgrade water line upgrade water line upgrade line upgra | 123% of the cone process, Corr Concrets are an or capital improve s for fire prote- is an INITIAL ng is the total C  \$1,012  \$3255  \$3664  \$1,312  \$2355  \$7675  \$1,012  \$1,01  | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | nestr. cost @ 31 Water line upgr and Public Worker line in 1987 state of  | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | Amena Oper  Amena | ad by Fire Departmenter of the City of the | ot include seems to tal cost of tal cost of tal improvement tal improvement fire protection for the fire protection.  | \$1,380 \$251 \$108 \$111 al capital costs. I cost of additionalistion through to of concrete red upon an average for pipes less | per total single   | -lane mile |              |                                    |   | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not line land (4) The costs for 3) Estimated 6 (5) Estimated 6 (6) UnivClifton (7) The cost estimated (8) The initial of 8) The initial of Americal Maintennal Maintennal Mainten                                      | chude Concrete Re for the Overlays & mensual cost for maj- water line upgrade water line upgrade water line upgrade water line upgrade  | 123% of the cone process, Corr Concrets are an or capital improve s for fire prote- is an INITIAL ng is the total C  \$1,012  \$3255  \$3664  \$1,312  \$2355  \$7675  \$1,012  \$1,01  | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onsetr. cost @ 31 Water line upgr  de Public Work line in gr  de Public Work line in gr  310 per sers to  320 per sers to  330 per sers to  340 per serv to  34  | ,700/ paved single<br>ades for fire prote<br>a Division) @ \$4,<br>in dismeter, Cost<br>bring an area in the   | Amena Oper  Amena | ad by Fire Departmenter of the City of the | ot include seems to tal cost of tal cost of tal improvement tal improvement fire protection for the fire protection.  | \$1,380 \$251 \$108 \$111 al capital costs. I cost of additionalistion through to of concrete red upon an average for pipes less | per total single   | -lane mile |              |                                    |   | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not line land (1) The costs for 3) Estimated & (5) Estimated & (6) UnivClifton (7) The cost estimated & (7) The cost estimated & (7) The cost estimated Maintennal Maintennal Maintennal Maintennal Maintennal Mainten | chude Concrete Re or the Overlays & water line upgrade water line upgrade water line upgrade water line upgrade line upgra | 1294 of the cone pincement, Corr Concrete are an or capital impro- se for fire protection \$1 is an INITIAL, ang is the total C \$1,912 \$3,355 \$4,912 \$3,355 \$4,912 \$1,912 \$  | truction costs (c<br>ract Overlay, or<br>annual cost.<br>vennents (201 fin<br>tion for pipes 4<br>cost based upon<br>apital cost (i.e. 2<br>per total single<br>per curb-lane i<br>per total single<br>per total single                               | onsetr. cost @ 31 Water line upgr ad; Public Work line upgr ad; Public Work line line and line 1310 per acre to 01 Fund) of ligh lane mile lane mile lane mile lane mile 3969 \$2,220 \$3856  \$4,086   | 700/ paved singledes for fire present of the presen | Amena Oper  Amena | ad by Fire Departmenter of the City of the | ot include seems to tal cost of tal cost of tal improvement tal improvement fire protection for the fire protection.  | \$1,380 \$251 \$108 \$111 al capital costs. I cost of additionalistion through to of concrete red upon an average for pipes less | per total single   | -lane mile |              |                                    |   | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not line land (1) The costs for 3) Estimated & (5) Estimated & (6) UnivClifton (7) The cost estimated & (7) The cost estimated & (7) The cost estimated Maintennal Maintennal Maintennal Maintennal Maintennal Mainten | or the Overlays & or the Overlays & mensal cost for maj- water line upgrad water line upgrad manner Costs:  Last/Trush reno Street Swepjing Strow Removal Seal Costing Crackfill  ING EXPENDITY Operating Cost  Equipment Pu  TOTAL OPERA  L IMPROVEMEN  1998 Streets/Egs  1998 Streets/Eg | 1294 of the conseption, Corrowally Conserved are an or capital impress for fire protein and an INTIFAL mg is the total C \$1.00 and \$1.312 \$3.35 \$1.30 \$1.312 \$3.35 \$1.30 \$1.312 \$3.35 \$1.30 \$1.312 \$1.30 \$1.  | truction costs (c<br>react Overlay, or<br>semed cost.<br>venents (201 fin tion for pipes 4<br>cost based upon<br>piral cost (i.e. 2<br>per total single<br>per curb-lane per total single<br>per total single<br>per total single<br>per total single | onsetr. cost @ 31 Water line apgr  the Public Work inches and less state of 10 Pund) of light line mile mile mile mile mile mile mile mil   | 700/ paved singledes for fire protein and an armonic manner. Continue and a manner conti | Amena Oper  Amena | ad by Fire Departmenter of the City of the | ot include ames<br>to the incrementational cost of instal<br>total cost of instal improvement<br>annual cost to the first protection<br>or specific proje   | \$1,380 \$251 \$108 \$111 al capital costs. I cost of additionalistion through to of concrete red upon an average for pipes less | per total single   | -lane mile |              |                                    |   | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |
| 3) Does not line land (1) The costs for 3) Estimated & (5) Estimated & (6) UnivClifton (7) The cost estimated & (7) The cost estimated & (7) The cost estimated Maintennal Maintennal Maintennal Maintennal Maintennal Mainten | chude Concrete Re for the Overlays & water line upgrade line upgrade line upgrade line upgrade line upgrade line line upgrade line upgrad | 1294 of the conseption, Corrowally Conserved are an or capital impress for fire protein and an INTIFAL mg is the total C \$1.00 and \$1.312 \$3.35 \$1.30 \$1.312 \$3.35 \$1.30 \$1.312 \$3.35 \$1.30 \$1.312 \$1.30 \$1.  | truction costs (c<br>react Overlay, or<br>semed cost.<br>venents (201 fin tion for pipes 4<br>cost based upon<br>piral cost (i.e. 2<br>per total single<br>per curb-lane per total single<br>per total single<br>per total single<br>per total single | metr. cost @ 31 Water line upgr dc Public Work line upgr dc Public Work line upgr act Public Work line upgr 510 per sera to 01 Pund) of ligh lane mile lane mile lane mile lane mile 3969 \$2,220 \$396 \$4,086   | 700/ paved singledes for fire protein and an armonic manner. Continue and a manner conti | Amena Oper  Amena | and by Fire Department of the Cities of the  | ot include ames<br>to the incrementational cost of instal<br>total cost of instal improvement<br>annual cost to the first protection<br>or specific proje   | \$1,380 \$251 \$108 \$111 al capital costs. I cost of additionalistion through to of concrete red upon an average for pipes less | per total single<br>per total single | -lane mile |              |                                    |   | Single-Lane M                | Paved :<br>Gravel :<br>Total :   | 0.00     |            |              |

| ROPOSED AN        | NEXATION COS           | TS WITHIN T       | E PUBLIC WO         | RKS DIVISION                                     |                     |                 |  |                   |  |  |                 | · ·             |                     |  |   |   |  |  |  |
|-------------------|------------------------|-------------------|---------------------|--|---------------------|-----------------|--|-------------------|--|--|-----------------|-----------------|---------------------|--|---|---|--|--|--|
|                   |                        |                   |                     |  |                     |                 | ļ  |                   |  |  |                 |                 |                     |  |   |   |  |  |  |
|                   |                        |                   |                     |  |                     |                 |  |                   |  | l  |                 |                 |                     |  |   |   |  |  |  |
|                   |                        |                   |                     | Li   |                     |                 |  |                   |  | L  |                 |                 | J                   | <br>   | <br>                                      | l   |  |  | ļ  |
| STREET MAIN       | TENANCE                | **********        | a Track             | Street C   |                     |                 | Emmercal   |                   | Storm Drainage                                   |  |                 | pation.         | Serv Other          |  | Subtotal                                  |   |  |  |  |
|                   |                        | beta              | Acquat              | Initial  | Annuel              | 加州市             | Aumi   | Initial           |  | Annuel   | initial         | Actorical       | Annual              | Distinal<br>to                                   | botiel                                    | Attend  |  |  |  |
|                   |                        | Stella .          | 30000000000         | Equip.   |                     | Equip.          | <b>(2000)</b>                                    | Equip.            | Operat.  |  | Poolp.          |                 |                     | Equip.   | Operat                                    | <br>  |  |  |  |
|                   |                        | \$1,849           | \$358               | \$731  | \$748               | \$924           | · \$706  | \$601             | \$0  | \$562  | \$324           | \$242           | \$25                | \$4,428  | \$0                                       | \$2,641   |  |  |  |
|                   |                        |                   |                     |  | 37.13               |                 |  | ******            |  | · · · · · · · · · · · · · · · · · · ·            |                 |                 |                     | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,          |   |   |  |  |  |
|                   |                        |                   |                     |  |                     |                 |  |                   |  |  |                 |                 |                     |  |   |   |  |  |  |
|                   |                        |                   |                     |  |                     |                 |  |                   |  |  |                 |                 | L                   |  |   |   |  |  |  |
|                   |                        | 0000000000000000  | <br>                | <br>   |                     |                 |  | 0000000000000000  | <br>   | <br>   |                 |                 |                     | J<br>*********                                   | )<br>:::::::::::::::::::::::::::::::::::: | <br>  |  |  |  |
| TREET MAIN        | TENANCE                | Initial           | Street Grading      | Acces  | Initial             | Patching        | Annual   | beitiel           | Creddill   | Atma   | Initial         | Seal Cost       | Annual              | latical  | Subtatal<br>Initial                       | Annel   | Initial  | OTAL ST. N                                       | Azmuel   |
| (cond.)           |                        |                   |                     | AMERICA  | Equip.              | Operat.         | Annual   | воюще.<br>Есрер   | Operat   | PARTIES.   | Equip.          | Operat.         | Annua               | Equip.   | Opens                                     |   | Equip.   | Operat   | Annual   |
|                   |                        |                   | Operes              | **************************************           |                     | · Operation     |  |                   |  |  |                 |                 |                     |  |   |   |  |  |  |
|                   |                        | \$185             | \$0                 | \$2,305  | \$3,235             | \$0             | \$3,596  | , \$740           | \$0  | \$468  | \$1,387         | \$0             | \$1,321             | \$5,547  | \$0                                       | \$7,690   | \$9,975  | \$0  | \$10,331   |
|                   |                        |                   |                     |  |                     |                 |  |                   |  |  |                 |                 |                     |  |   |   |  |  |  |
|                   |                        |                   |                     | L  |                     |                 |  |                   |  | <u> </u>   |                 | l               |                     | <u></u>  |   | <u> </u>  |  |  |  |
| TRAFFIC SERV      | VICES                  |                   | Traffic Signe       |  |                     | Truffic Stripin |  |                   | Traffic Signal                                   |  |                 | t Lighting      |                     | OTAL TRA   |   |   |  | L  |  |
|                   |                        | Initial           |                     | Accessed   | Initial             |                 | Annuel   | initial<br>       |  | Ammai  | Initial         | Annual          | hitini              | Infini.  | Softing                                   | Amnal   |  |  | <del> </del>                                     |
|                   |                        | P go p            | Operat              | ************                                     | Equip.              | Operat.         |  | Paris.            | Operea   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,          | Capt.(8)        | ł               | Capital             | Squip.   | Operes.                                   | p   | ·  |  |  |
|                   |                        | \$576             | \$30                | \$120  | \$0                 | \$0             | \$0  | \$0               | \$0  | \$0  | \$0             | \$0             | \$0                 | \$376  | \$30                                      | \$120   |  | <del> </del>                                     | <del></del>                                      |
|                   |                        |                   |                     |  |                     | <u></u>         | L  |                   | <del></del>                                      |  | <del></del>     |                 | <del>`</del>        |  |   |   | <u> </u>   | t  | <del> </del>                                     |
|                   |                        |                   |                     |  |                     | l               |  |                   |  | ]  |                 |                 |                     |  | L   | L   |  |  |  |
| MISC. SERVIC      | ES                     | Co                | 10766 Kapine es     | etat (8)   |                     | Contract Overla | y (4)  | 28 t Pland        | 000000000000000000000000000000000000000          | Fire Line  | ela             |                 | Subtotal Mis        |  |   | TOTAL   |  |  |  |
|                   |                        |                   |                     |  |                     |                 |  |                   | Annet  | Upgrades   |                 | Initial         |                     | Annual   | Initial                                   | hdel  | bidiel   | Apacas   |  |
|                   |                        | Charte            | Bag (1)             | Subtotal   | Constr.             | Eng. (2)        | Subtotal   | India             | (2.4.5)  | (6)  | (1)             | Capital         | Operat.             |  | Capital                                   | Equip   | Operat   | <b>,</b>   |  |
|                   |                        | \$535             | \$80                | \$615  | \$3,383             | \$406           | \$3,789  | \$0               | \$10,528   | \$0  | \$2,960         | \$0             | \$2,960             | \$14,932   | \$0                                       | \$10,551  | \$2,990  | \$25,383   | <del> </del>                                     |
|                   |                        | \$333             | 300                 | 3013   | \$3,363             | 3,00            | - 33,707   |                   | \$10,320   |  | 32,700          | - 30            | \$2,900             | 814,732  | ***                                       | \$10,551  | 82,330   | \$23,363   | <del>                                     </del> |
|                   |                        |                   | t                   |  | t                   |                 | <del>                                     </del> |                   |  | t  |                 | <del></del>     | <b>†</b>            |  |   |   | <del> </del>                                     | <del>                                     </del> | <del>                                     </del> |
|                   |                        |                   |                     |  |                     |                 |  |                   |  |  |                 |                 |                     |  |   |   |  |  |  |
|                   |                        |                   |                     | <u> </u>   |                     |                 |  | <b></b>           |  |  |                 |                 |                     |  | 1   |   |  | •  |  |
|                   | cost estimated at 1    |                   |                     |  |                     |                 | <del> </del>                                     |                   |  | ļ  |                 | <del> </del>    |                     | Annexation Ro                                    |   | <u></u>   |  |  |  |
|                   | cost estimated at I    |                   |                     |  |                     |                 | <del> </del>                                     | <del></del>       | <del> </del>                                     |  |                 | <del> </del>    | <del> </del>        | <del></del>                                      | Single-Lane M                             | Paved :   | 1.99   |  | <del> </del>                                     |
|                   | r the Overlays & C     |                   |                     | 1  |                     |                 | <del>                                     </del> |                   | <del> </del>                                     | <del> </del>                                     | <del> </del>    | <del></del>     | <del> </del>        | <del> </del>                                     | <del> </del>                              | Gravel ;  | 0.25   | <del> </del>                                     | <del></del>                                      |
| (5) Estimated at  | named cost for majo    | e capital impro   | vements (201 fix    |  |                     |                 |  |                   |  |  |                 |                 |                     |  |   |   | ***************************************          |  | 1  |
|                   | water line upgrade     |                   |                     |  |                     |                 |  |                   |  |  |                 |                 |                     |  |   | Total :   | 2.24   |  |  |
| (7) The cost esti | imated for the GIS     | is on INTITAL,    | cost based upon     | \$10 per acre to                                 | bring on area in th | e County to the | standards the Cit                                | y Requires.       | <u> </u>   | <b></b>  |                 |                 | <del></del>         | ļ  |   | <u> </u>  | ļ <u></u>  | <b>_</b>   | ļ  |
| (8) The initial c | ost of street lighting | ig is the total C | apital cost (i.e. 2 | (01 Fund) of ligh                                | ting installed for  | the ennexation. | <del> </del>                                     | <del></del>       | <del> </del>                                     |  | ļ               | <del> </del>    | ļ <u>-</u>          | <del> </del>                                     | Curb-Lane Mi                              | ies :   | 0.57   | ļ  | <del> </del>                                     |
| Annual Mainten    | ence Costs:            | <u> </u>          |                     | <del> </del> -                                   | <del> </del> -      | <del> </del>    | +  | <del> </del>      | <del> </del>                                     | <del> </del>                                     | <del> </del>    | <del> </del>    | +                   | <del> </del>                                     | <del> </del>                              | <del> </del>                                      | ļ  | <del>                                     </del> | <del> </del>                                     |
|                   | Leaf/Trush remo        | \$160             | per total single    | -lane mile                                       |                     |                 | Patching   |                   |  | per total single                                 |                 |                 |                     | 1  | 1   |   |  |  | <b></b>  |
|                   | Street Sweeping        | \$1,312           | per curb-lane s     | nile   |                     |                 | Grading  |                   | \$1,380  | per total single                                 | -lane mile      |                 |                     |  |   |   |  |  |  |
|                   | Snow Removal           |                   | per total single    |  |                     | ļ               | Storm Drainag                                    | <u> </u>          |  | per total single                                 |                 |                 | ļ                   | ļ  |   | ļ   | ļ  | ļ  |  |
|                   | Seal Coating ·         |                   | per total single    |  | <del></del>         | <del> </del>    | Irrigation                                       |                   |  | per total single                                 |                 | -               | <del></del>         | <del> </del>                                     | <del> </del>                              |   | <del> </del>                                     |  |  |
|                   | Creckfill              | \$235             | per paved sing      | 10-1000 10110                                    | <del> </del>        | <del> </del>    | Serv. to Other                                   | <del> </del>      | 311  | per total single                                 | -tatte mile     | <del> </del>    | <del> </del>        | <del> </del>                                     | <del> </del>                              | +   | <del> </del>                                     | <del> </del>                                     |  |
|                   |                        |                   | <del> </del>        | <del>                                     </del> | <del> </del>        | <del> </del>    | <del> </del>                                     | <del> </del>      | <del>                                     </del> | <del>                                     </del> | <del> </del>    | <del> </del>    | <del> </del>        | <del>                                     </del> | <del> </del>                              | <del>†                                     </del> | <del>                                     </del> | <del> </del>                                     | <del> </del>                                     |
|                   |                        |                   |                     |  |                     |                 |  |                   |  |  |                 |                 |                     |  |   |   |  |  |  |
|                   | ING EXPENDITE          |                   |                     | Ţ  |                     |                 |  |                   |  |  |                 |                 |                     |  |   |   |  |  |  |
|                   | * Operating Costs      |                   |                     | \$10,451   |                     | ļ               | <u></u>  | L                 | <u> </u>   | ļ  |                 | -               | <b>_</b>            | ļ  |   | ļ   |  | -  |  |
|                   | Operating Costs (      |                   |                     | \$2,990<br>\$10,551                              | <del> </del>        |                 | rating Cost does<br>Purchases includ             |                   |  | nel equipment o                                  | r lene mile     | + :             | <del> </del>        | <del> </del>                                     | <del> </del>                              | <del> </del>                                      | <del> </del>                                     |  | +  |
|                   | experience Por         | (mitiel)          | 1                   | 310,331  |                     |                 | ting includes the                                |                   |  |  |                 | +               | <del> </del>        | <del> </del>                                     | <del> </del>                              | +   | <del> </del>                                     | <del>                                     </del> | <del> </del>                                     |
|                   | TOTAL OPERA            | ING COSTS         |                     | \$23,992   |                     |                 | ng, includes cap                                 |                   |  |  |                 | <u> </u>        |                     | <u> </u>   |   | †   | <u> </u>   | <del> </del>                                     | 1  |
|                   |                        |                   |                     |  |                     | **** 201 Fu     | nd is an estimated                               | annual cost bas   | ed upon an aver                                  | age Public Worl                                  | Division spen-  |                 |                     |  |   | I   |  |  |  |
|                   | L                      | L                 |                     | <del> </del>                                     | ļ                   |                 |  |                   |  | s than and equal                                 | to 4 inches and | are shown as 1/ | 3 of the total cost | -  | <u> </u>                                  |   |  |  |  |
|                   | LIMPROVEMEN            |                   | <u> </u>            | <del> </del>                                     | <u> </u>            | Initial cost    | for 201 Fund is f                                | or specific proje | cts.   | <del> </del>                                     | <del> </del>    | <b>4</b>        | <del> </del>        | <del> </del>                                     | <del> </del>                              | <del> </del>                                      | ļ  | -  | ļ  |
|                   | *** Street Lightin     |                   |                     | \$0<br>\$4,404                                   |                     | <del></del>     | <del></del>                                      | ļ                 | <del></del>                                      | -  | <del> </del>    | <del> </del> -  |                     | <del> </del>                                     | +   | <del> </del>                                      | <del> </del>                                     | <del> </del>                                     | ·  |
|                   | **** Streets/Eng.      |                   | <del> </del>        | \$10,528   |                     | +               | +  | <del> </del>      | +  | +  | <del> </del>    | +               | <del> </del>        | +  | +   | +   | <del> </del>                                     | +  | +  |
|                   |                        |                   | +                   | \$10,520   |                     | <del></del>     | +  | <del> </del>      | <del> </del>                                     | +  | 1               | +               | <del> </del>        | +  | +   | <del> </del>                                      | <del> </del>                                     | +  | +  |
|                   | 9 201 Fund (initi      | a <i>i)</i> ;     |                     | 30   | 1                   | 1               |  |                   |  |  |                 |                 |                     |  |   |   |  |  |  |
|                   | 9 201 Fund (initi      |                   | al):                | \$0  |                     |                 | Total Initial C                                  | osts:             |  | \$13,541   | 1               | <b>_</b>        |                     | 1  |   | 1   | †  | <del>                                     </del> |  |
|                   |                        | Upgrades (initi   |                     |  |                     |                 | Total Initial C                                  |                   |  | \$13,541   | 1               |                 |                     |  |   |   |  |  |  |

| ROPOSED AN      | NEXATION COS   | TS WITHEN T  | E PUBLIC WO  | RKS DIVISION   |  |  |  |  |  |  |   |           |              |   |               |   |   |  |         |
|-----------------|--|--|--|--|--|--|--|--|--|--|---|-----------|--------------|---|---------------|---|---|--|---------|
|                 |  |  |  |  |  |  |  |  |  |  |   |           |              |   |               |   |   |  |         |
|                 |  |  |  |  | }  |  |  |  | ·  | · i  |   |           |              |   |               |   |   |  |         |
|                 |  |  |  |  |  |  |  |  |  |  |   |           |              |   |               | <del></del>                             |   |  |         |
| TREET MAIN      | TENANCE  | ************   | The state of the s | Street   | Cleaning                                 |  | Leenovat   |  | Storm Drainage   |  | 3333333333 <u>34</u>  | 40a       | Serv Other   | (7)04030000000                          | Subtital      |   |   |  |         |
| TREET MAIN      | IMPARCE  | inRisi   | Append   | Initial  | Annual                                   | Im@el  | Annual   | Initial  | DOCUMENT OF THE PARTY OF THE PA | Annual   | Judice.   | Amend     | Annual       | Initial                                 | Jajús         | Armet                                   |   |  |         |
|                 |  | South.   |  | Equip.   | ~~~                                      | Egrotp.  |  | Equip.   | Operel.  | - runna  | Equal .   |           | 741,24       | Equip                                   | Орини         |   |   |  |         |
| $\overline{}$   |  |  | *********  | zquq.  |  |  | 200000000000000000000000000000000000000  | 24.5.  | op. u.   | ***************************************  |   |           |              | 00000047000000                          |               | 000000000000000000000000000000000000000 |   |  |         |
|                 |  | 3446   | 386  | 30   | \$0                                      | \$223  | \$192  | \$145  | \$0  | \$136  | 378   | \$58      | \$6          | \$891                                   | \$0           | \$478                                   |   |  |         |
|                 |  |  |  |  |  |  | **/*   |  |  | 5150   |   |           |              |   |               |   |   |  |         |
| <del></del>     |  |  |  |  |  |  |  |  |  |  |   |           |              |   |               |   |   |  |         |
| <del></del>     |  |  |  |  | <del></del>                              |  |  |  |  |  |   |           |              |   |               | <del></del>                             |   |  |         |
|                 |  |  |  |  |  |  |  |  |  |  |   |           |              |   |               |   |   |  |         |
| TREET MAIN      | TENANCE  | *****  | Street Grading   |  |  | Patching   |  | ***************************************  | Oweldi   | \$100.00   |   | Seal Coat |              | *************************************** | Subtotal      | keessesses t                            | SUBT                                    | OTAL ST. M                             | TAIN    |
| rond)           | 12.11.12   | Infrist  |  | Anna   | Initial                                  |  | Annual   | Datiel   |  | Armiel   | Initial   |           | Annual       | <b>Testiel</b>                          | last del      | Accept                                  | Initial                                 |  | Anousi  |
|                 |  | Stocky   | Орега  |  | Equip.                                   | Operat.  | 7  | Equap  | Operat   |  | Equip.  | Operat.   |              | Equip.                                  | Operat        |   | Equip.                                  | Operat.                                | 74844   |
|                 |  |  | 00000000000000000000000000000000000000   | ***********  |  |  |  |  |  | ***********  | -1-1-   |           |              | 200000000000000000000000000000000000000 |               |   |   |  |         |
|                 |  | \$43   | 30   | \$745  | \$780                                    | \$0  | 1976   | \$178  | \$0  | \$127  | \$114   | \$0       | \$359        | \$1,337                                 | 30            | \$2,206                                 | \$2,229                                 | \$0                                    | \$2,6   |
|                 |  |  |  |  |  |  |  |  |  |  |   |           |              |   |               |   |   |  |         |
|                 |  |  |  |  |  |  |  |  |  |  |   |           |              |   |               |   |   |  |         |
| RAFFIC SERV     | VICES  |  | Tradic Supe  |  |  | Traffic Striping   | 1  |  | Traffic Signal   |  | Street I  | ighting   | SUBT         | OTAL TRAI                               | SERV.         |   |   |  |         |
| T               | <del></del>  | Teltfel  |  | Arment   | Initial                                  |  | Annuel   | Initial  |  | Amuel  | Initial   | Annual    | Tellisal     | Teltisi                                 | Tellhel       | Amuni                                   |   | <del></del>                            |         |
|                 |  | Egoip.   | Operat   |  | Equip.                                   | Operat.  |  | Souip.   | Opered.  |  | Capt(8)   |           | Capitat      | Equip                                   | Opered.       |   |   |  |         |
|                 |  | **************************************   | //////////////////////////////////////   |  |  |  |  |  |  |  |   |           | ************ |   |               |   |   |  |         |
|                 |  | \$156  | \$60   | \$20   | \$0                                      | 10   | 30   | \$0  | \$0  | 30   | \$9,200   | \$459     | \$9,200      | \$156                                   | \$60          | \$479                                   |   |  |         |
|                 |  |  |  |  |  |  |  |  |  |  |   |           |              |   |               |   |   |  |         |
|                 |  |  |  |  |  |  |  |  |  |  |   |           |              |   |               | 1                                       |   |  |         |
| ISC. SERVIC     | E3   |  | oren Lepincen  | era (4)  |  | Contract Overla  | y (4)  | 201 Pend Coo   | Attet.   | Fire Line  | ais   |           | ubtotal Mise | £.                                      |               | TOTAL                                   |   | ************************************** |         |
|                 |  |  |  |  |  | T  |  |  | Anneal   | Upgrades   |   | Initial   |              | Annual                                  | Jen Ged       | bmfiel                                  | Intel                                   | Amosi                                  |         |
|                 |  | Constr   | Seg.(1)  | Substitut  | Constr.                                  | Eng.(2)  | Subtotal   | loitel   | (9.4.5)  | (6)  | (7)   | Capital   | Operat.      |   | Capital       | Strotp.                                 | Operat                                  |  |         |
|                 |  |  | *************  |  | T  |  |  |  | **************   |  | **************  |           |              |   |               |   | **************************************  |  |         |
|                 | · · · · · · · · · · · · · · · · · · ·  | \$0  | \$0  | 30   | \$918                                    | \$110  | \$1,028  | \$0  | \$2,538  | \$0  | \$2,640   | \$0       | \$2,640      | \$3,566                                 | \$9,200       | \$2,385                                 | \$2,700                                 | \$6,730                                |         |
|                 |  |  |  | · · · · · · · · · · · · · · · · · · ·  |  |  |  |  |  |  |   |           |              |   |               |   |   |  |         |
|                 |  |  |  | <del>                                     </del>   |  |  |  |  |  |  |   |           |              |   |               |   |   |  |         |
|                 | <u> </u>   |  |  |  |  |  |  |  |  |  |   |           |              |   |               |   |   |  |         |
|                 |  |  |  |  |  |  |  |  |  |  |   |           |              |   |               |   |   |  |         |
|                 | cost estimated at  |  |  |  |  |  |  |  | l  |  |   |           |              | Annexation Ro                           |               | 1                                       |   |  |         |
|                 | cost estimated at  |  |  |  |  |  | L  |  |  |  | <u> </u>  | L         |              |   | Single-Lane M |   |   |  |         |
|                 | ciude Concrete Re  |  |  | Water line uper  | ades for fire prot                       | ection.  |  | <b></b>  |  | ļ  | <b></b>   |           |              |   |               | Paved :                                 | 0,54                                    |  | <u></u> |
|                 | or the Overlays &  |  |  | <del> </del>   | L.,,                                     | <u> </u>   | <del></del> _  |  | ļ  | <del> </del> -   |   |           |              | ļ                                       |               | Gravel :                                | 0.00                                    |  |         |
|                 | ermal cost for maj   |  |  |  |  |  |  | <u> </u>   | <del> </del>   | <del></del>  | <b></b>   |           |              | 1                                       | 1             |   |   | I I                                    |         |
|                 | water line apgrad  |  | tion for pipes 4   | inches and less  | th diameter. Cost                        | settiment provide  |  | unent.   |  |  |   |           |              | ·                                       | <del> </del>  | =                                       | *************************************** | <del></del>                            |         |
|                 |  |  |  | 010  | Kata a sa assa la d                      |  |  |  | ·  | <del></del>  |   | ļ         |              |   |               | Total :                                 | 0.54                                    |  |         |
| e) the mittal e |  |  |  |  | bring an area in t                       | e County to the  |  |  |  |  |   |           |              |   | 041           |   |   |  |         |
|                 | cost of street lightly   |  |  |  | bring an area in t<br>ting installed for | e County to the  |  |  |  |  |   |           |              |   | Curb-Lane Mil |   | 0.54                                    |  |         |
| must Maire      |  |  |  |  |  | e County to the  |  |  |  |  |   |           |              |   | Curb-Lane Mil |   |   |  |         |
| Annual Mainten  | nance Costs:   | ng is the total C  | pital cost (i.e. 2   | 01 Fund) of ligh   |  | e County to the  | standards the Cit  |  | \$1.807  | per total sinela   | - latte mile  |           |              |   | Curb-Lane Mil |   |   |  |         |
|                 | nance Costs:<br>Leaf/Trush reme  | ng is the total C  | pital cost (i.e. 2   | 01 Fund) of ligh   |  | e County to the  | patching   |  |  | per total single   |   |           |              |   | Curb-Lene Mil |   |   |  |         |
|                 | nance Costs:   | s is the total C   | pital cost (i.e. 2<br>per total single<br>per curb-lene s  | 01 Fund) of ligh   |  | e County to the  | Patching Orading   | y Requires.  | \$1,380  | per total single   | -lane mile  |           |              |   | Curb-Lene Mil |   |   |  |         |
|                 | nance Costs:<br>Leaf/Trush reme<br>Street Sweeping<br>Snow Removal   | \$160<br>\$1,312<br>\$355  | per total single<br>per curb-lene s<br>per total single  | Ol Fund) of light  |  | e County to the  | patching   | y Requires.  | \$1,380<br>\$251   | per total single<br>per total single   | -lane mile<br>-lane mile  |           |              |   | Curb-Lene Mil |   |   |  |         |
|                 | nance Costs: Leaf/Trush reme Street Sweeping Snow Removal Seal Costing   | \$160<br>\$1,312<br>\$355<br>\$664   | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Fund) of light   |  | e County to the  | Patching Orading Storm Drainag Irrigation  | y Requires.  | \$1,380<br>\$251<br>\$108  | per total single<br>per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile  |           |              |   | Curb-Lane Mil |   |   |  |         |
|                 | nance Costs:<br>Leaf/Trush reme<br>Street Sweeping<br>Snow Removal   | \$160<br>\$1,312<br>\$355<br>\$664   | per total single<br>per curb-lene s<br>per total single  | 101 Fund) of light   |  | e County to the  | Patching Grading Storm Drainag   | y Requires.  | \$1,380<br>\$251<br>\$108  | per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile  |           |              |   | Curb-Lane Mil |   |   |  |         |
|                 | nance Costs: Leaf/Trush reme Street Sweeping Snow Removal Seal Costing   | \$160<br>\$1,312<br>\$355<br>\$664   | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Fund) of light   |  | e County to the  | Patching Orading Storm Drainag Irrigation  | y Requires.  | \$1,380<br>\$251<br>\$108  | per total single<br>per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile  |           |              |   | Curb-Lane Mil |   |   |  |         |
|                 | nance Costs: Leaf/Trush reme Street Sweeping Snow Removal Seal Costing   | \$160<br>\$1,312<br>\$355<br>\$664   | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Fund) of light   |  | e County to the  | Patching Orading Storm Drainag Irrigation  | y Requires.  | \$1,380<br>\$251<br>\$108  | per total single<br>per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile  |           |              |   | Curb-Lane Mil |   |   |  |         |
|                 | nance Costs: Leaf/Trush reme Street Sweeping Snow Removal Seal Costing   | 18 is the total C  | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Fund) of light   |  | e County to the  | Patching Orading Storm Drainag Irrigation  | y Requires.  | \$1,380<br>\$251<br>\$108  | per total single<br>per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile  |           |              |   | Curb-Lane Mil |   |   |  |         |
|                 | nance Costs: Less/Trash reme Street Sweeping Snow Removal Seal Costing Crackfill   | \$160<br>\$1,312<br>\$335<br>\$664<br>\$235  | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Fund) of light   | ning installed for                       | e County to the  | Patching Orading Storm Drainag Irrigation  | y Requires.  | \$1,380<br>\$251<br>\$108  | per total single<br>per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile  |           |              |   | Curb-Lane Mil |   |   |  |         |
|                 | LeafTrash reme Street Sweeping Snow Removal Seal Coating Crackfill   | \$160<br>\$1,712<br>\$355<br>\$664<br>\$235  | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Fund) of light   | ring installed for                       | the County to the the amountain.   | Patching Orading Storm Drainag Storm Drainag Hrigation Serv. to Others   | y Requires.  | \$1,380<br>\$251<br>\$108<br>\$111   | per total single<br>per total single<br>per total single   | -lane mile<br>-lane mile<br>-lane mile  |           |              |   | Curb-Lane Mil |   |   |  |         |
|                 | sence Corts: Leaf/Trash reme Street Sweeping Snow Removal Seal Coeting Crackfill  TING EXPENDIT  Operating Cost  | ng is the total C  \$160 \$1,312 \$335 \$664 \$235  URES: (mirroal): (initial)   | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Fund) of light   | ring installed for                       | e County to the the emercial on a county to the emercial on a county to the county to  | Patching Patching Orading Storm Drainag Irrigation Serv. to Others  wring Cost does Purchases includes   | y Requires.  | \$1,380<br>\$251<br>\$108<br>\$111   | per total single<br>per total single<br>per total single<br>per total single   | -lane mile -lane mile -lane mile -lane mile -lane mile  |           |              |   | Curb-Lane Mil |   |   |  |         |
|                 | Leaf/Trush remo Street Sweeping Saow Removal Seel Cesting Crackfill  TING EXPENDIT  * Operating Cost Operating Cost  * Equipment Pu  | ng is the total C  | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Fund) of light   | ting Installed for                       | • Annual Oper • Equipment • Sweet ligh   | Patching Orading Storm Drainag Errigation Serv. to Others sting Cost does purchases including includes the   | y Requires.  | \$1,380<br>\$251<br>\$108<br>\$11<br>\$11<br>al capital corta.   | per total single   | -lane mile -lane mile -lane mile -lane mile -lane mile -rane mile   |           |              |   | Ourb-Lane Mil |   |   |  |         |
|                 | names Costs: Leaf/Trash remo Street Sweeping Sciow Removal Seel Costing Crachfill TING EXPENDIT  Operating Cost Operating Cost   | ng is the total C  | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Fund) of light 1-lene mile 1-lene mile 1-lene mile 1-lene mile 1-lene mile 1-lene mile 2-lene mile 2-lene mile 33,163  | ting Installed for                       | Annual Oper     Equipment     Savet light  | Patching Orading Storm Drainag Irrigation Sarv. to Othern thing Cost does Purchases includes the ng includes the ng includes the   | y Requires.  e  not include senue te the increments total cost of institutional improvements total improvements.   | \$1,380<br>\$251<br>\$108<br>\$111<br>al capital costs.<br>U cost of additionallation through  | per total single  | -lane mile   |           |              |   | Curb-Lane Mil |   |   |  |         |
|                 | Leaf/Trush remo Street Sweeping Saow Removal Seel Cesting Crackfill  TING EXPENDIT  * Operating Cost Operating Cost  * Equipment Pu  | ng is the total C  | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Fund) of light | ting Installed for                       | * Annual Oper * Equipment ** Street ligh ** Street  | Patching Orading Storn Drainag | e e e e e e e e e e e e e e e e e e e  | \$1,380 \$251 \$108 \$111 al capital costs. I cost of addition through to of concrete re- ed upon an aver-   | per total single   | -lane mile |           |              |   | Curb-Lane Mil |   |   |  |         |
| [A] OPERAT      | Leaf/Trade remo Street Sweeping Saow Removal Seel Cesting Crackfill  TING EXPENDIT  * Operating Cost Deprating Cost * Equipment Pu  TOTAL OPERA  | S160   S160   S1,512   S160   S1,512   S150   S1,512   S150   S235   S564   S235   S160   S235   S160   S   | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Fund) of light | ting Installed for                       | Annual Oper  Annual Oper  Annual Oper  Annual Oper  Annual Oper  Superlinent  Control Street  Annual Oper  An | Patching Orading Storm Drainag Inrigation Sarv. to Othern sing Cost does Purchases including includes the ng, includes cap d is an estimate line upgrade for   | not include amuse the incrementation of the include amuse the incrementation of the included of the included of the incrementation o | \$1,380 \$251 \$108 \$111  al capital costs. I cost of additionalistion through to of concrete reduced upon an average for pipes les   | per total single  | -lane mile |           |              |   | Curb-Lane Mil |   |   |  |         |
| [A] OPERAT      | tence Costs: Leaf/Trash reme Street Sweeping Street Sweeping Seel Costing Crackfill TING EXPENDIT TO EXPENDIT Operating Cost Operating Cost TOTAL OPERA L IMPROVEMEN   | \$160   \$150      | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Funct) of tight research to the control of tight research to t | intelled for                             | Annual Oper  Annual Oper  Annual Oper  Annual Oper  Annual Oper  Superlinent  Control Street  Annual Oper  An | Patching Orading Storm Drainag Inrigation Sarv. to Othern sing Cost does Purchases including includes the ng, includes cap d is an estimate line upgrade for   | e e e e e e e e e e e e e e e e e e e  | \$1,380 \$251 \$108 \$111  al capital costs. I cost of additionalistion through to of concrete reduced upon an average for pipes les   | per total single   | -lane mile |           |              |   | Curb-Lane Mil |   |   |  |         |
| [A] OPERAT      | Lost/Trash remo Street Sweeping Stower Removal Seal Coeting Crackfill  TING EXPENDITI  Operating Coet Equipment Fu TOTAL OPERA  LIMPROVEMEN  OPERATOR  OPERA | ng is the total C  \$100 \$1,312 \$150 \$1,312 \$355 \$356 \$233  PRES: a (ammasi): (initial) TRNO COSTS  TTS: ng (initial):   | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Funct) of light  sace mile mile  sace mile mile  sace mile  | nstalled for                             | Annual Oper  Annual Oper  Annual Oper  Annual Oper  Annual Oper  Superlinent  Control Street  Annual Oper  An | Patching Orading Storm Drainag Inrigation Sarv. to Othern sing Cost does Purchases including includes the ng, includes cap d is an estimate line upgrade for   | not include amuse the incrementation of the include amuse the incrementation of the included of the included of the incrementation o | \$1,380 \$251 \$108 \$111  al capital costs. I cost of additionalistion through to of concrete reduced upon an average for pipes les   | per total single   | -lane mile |           |              |   | Curb-Lane Mil |   |   |  |         |
| [A] OPERAT      | tence Costs: Leaf/Trash remo Street Sweeping Street Sweeping Soow Removal Seal Coeting Crackfill  ING EXPENDIT  * Operating Cost Operating Cost Operating Cost ** Equipment Pa  TOTAL OPERA  L DAPROVEMENT  ** Sweet Light  ** | ng in the total C  \$160 \$1,112 \$1,112 \$1,313 \$566 \$235 \$160 \$235 \$160 \$178 \$178 \$179 \$179 \$179 \$179 \$179 \$179 \$179 \$179   | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Funct) of light leave mile mile leave mile mile leave mile lea | intelled for                             | Annual Oper  Annual Oper  Annual Oper  Annual Oper  Annual Oper  Superlinent  Control Street  Annual Oper  An | Patching Orading Storm Drainag Inrigation Sarv. to Othern sing Cost does Purchases including includes the ng, includes cap d is an estimate line upgrade for   | not include amuse the incrementation of the include amuse the incrementation of the included of the included of the incrementation o | \$1,380 \$251 \$108 \$111  al capital costs. I cost of additionalistion through to of concrete reduced upon an average for pipes les   | per total single   | -lane mile |           |              |   | Curb-Lane Mil |   |   |  |         |
| [A] OPERAT      | Indicate the state of the state | ng is the total C  \$160 \$1,012 \$1,212 \$1355 \$466 \$235 \$235 URES: (amena): (initial) TTNO COSTS  TTS: ng (initial): (amena):   | per total single<br>per curb-lane s<br>per total single<br>per total single<br>per total single  | 101 Funct) of tight  | netalid for                              | Annual Oper  Annual Oper  Annual Oper  Annual Oper  Annual Oper  Superlinent  Control Street  Annual Oper  An | Patching Orading Storm Drainag Inrigation Sarv. to Othern sing Cost does Purchases including includes the ng, includes cap d is an estimate line upgrade for   | not include amuse the increments to train cut of an include amuse the increments to train cut of an increments amuse cost back. Fire protection  | \$1,380 \$251 \$108 \$111  al capital costs. I cost of additionalistion through to of concrete reduced upon an average for pipes les   | per total single   | -lane mile |           |              |   | Curb-Lane Mil |   |   |  |         |
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| [A] OPERAT      | Indicate the state of the state | ng is the total C  \$160 \$1,112 \$1,112 \$1355 \$566 \$235 \$266 \$275 \$1,112 \$ | per total ringis<br>per total ringis<br>per total ringis<br>per total ringis<br>per total ringis<br>per total ringis   | 101 Funct) of light leave mile mile leave mile mile leave mile lea | sing Installed for                       | Annual Oper  Annual Oper  Annual Oper  Annual Oper  Annual Oper  Superlinent  Control Street  Annual Oper  An | Patching Orading Storm Drainag Inrigation Sarv. to Othern sing Cost does Purchases including includes the ng, includes cap d is an estimate line upgrade for   | not include armune to include armune to include armune total cost of instal improvement fal improvement firs protection or specific praje  | \$1,380 \$251 \$108 \$111  al capital costs. I cost of additionalistion through to of concrete reduced upon an average for pipes les   | per total single   | -lane mile |           |              |   | Curb-Lane Mil |   |   |  |         |
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#### STAFF REVIEW

FILE: #ANX-96-222

MATCHETT PARK ANNEXATION -

ZONE OF ANNEXATION

DATE: November 5, 1996

STAFF: Mike Pelletier

ACTION REQUESTED: Staff requests that Planning Commission recommend a Public

Zone (PZ) for the Matchett Park Annexation.

LOCATION:

Between I-70 and F Roads and between 28 and 29 Roads

APPLICANTS:

City of Grand Junction

#### **EXECUTIVE SUMMARY:**

Staff recommends a Public Zone (PZ) for the entire Matchett Park Annexation. This annexation contains 2 parcels, one of which is owned by School District 51 and the other by the City of Grand Junction.

**EXISTING LAND USE:** 

Agriculture

PROPOSED LAND USE:

School Site and Park

SURROUNDING LAND USE

NORTH:

Agriculture, Vacant

SOUTH:

Residential, Vacant Residential, Agriculture

EAST: WEST:

Residential, Agriculture

**EXISTING COUNTY ZONING:** 

R2

PROPOSED CITY ZONING:

PΖ

PROPOSED CITT ZONING

SURROUNDING ZONING

PAD (City), PC (County)

NORTH: SOUTH:

PR8 (City), R2 (County)

EAST:

RSF-5 (City), R2 (County)

WEST:

RSF-5 (City), PR12.5 (County)

#### STAFF ANALYSIS:

The City has purchased approximately 208 acres north of F Road and east of 28 1/4 Road known as the Matchett property for a future park. School District 51 has purchased 14 acres adjacent to the Matchett property for a potential school site. Owners of both sites have requested annexation.

Staff is proposing the Public Zone for both properties since the intended uses are a school site and a City-owned park.

The zoning criteria in section 4-4-4 of the Zoning & Development Code are met by the proposed zone. The criteria are as follows:

A. Was the existing zone an error at the time of adoption?

Response: No, however the uses have changed to public uses.

B. Has there been a change of character in the area due to installation of public facilities, other zone changes, new growth trends, deterioration, development transitions, etc.?

Response: The area is becoming more residential as agricultural land develops.

C. Is there an area of community need for the proposed rezone?

Response: State law requires that the City give the land a City zone.

D. Is the proposed rezone compatible with the surrounding area or will there be adverse impacts?

Response: It is compatible with surrounding uses.

E. Will there be benefits derived by the community, or area, by granting the proposed rezone?

Response: Yes, the school and park are a benefit.

F. Is the proposal in conformance with the policies, intents and requirements of this Code, with the City Master Plan (Comprehensive Plan), and other adopted plans and policies?

Response: Yes, the Growth Plan recommends a park and school site for this area.

G. Are adequate facilities available to serve development for the type and scope suggested by the proposed zone? If utilities are not available, could they be reasonably extended?

Response: Utilities can be easily extended to the area.

#### STAFF RECOMMENDATIONS:

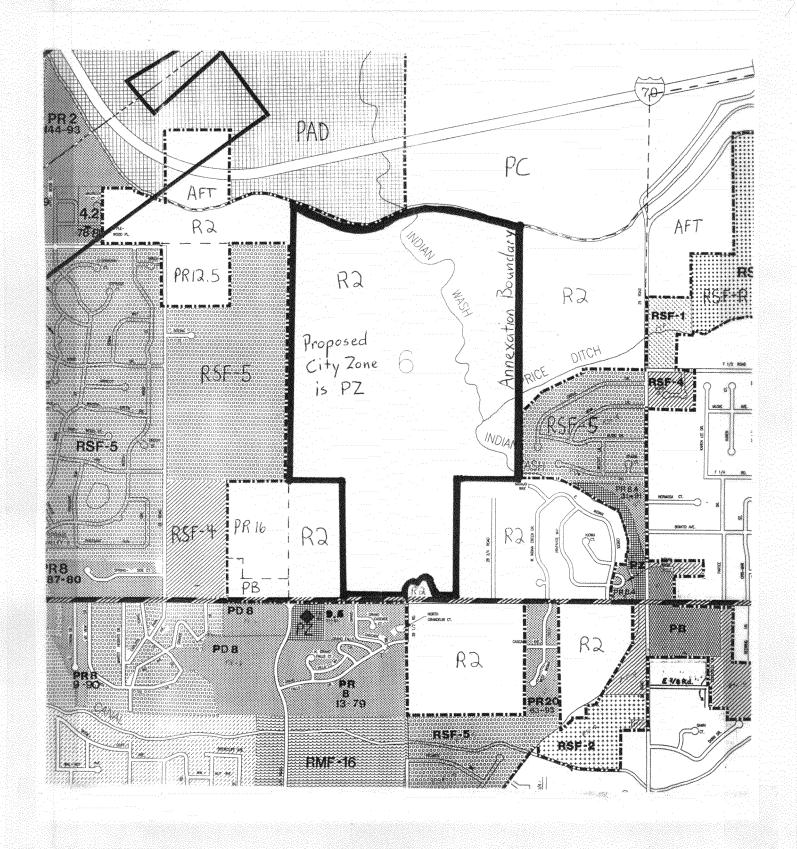
Public Zone

#### RECOMMENDED PLANNING COMMISSION MOTIONS:

Mr. Chairman, on item #ANX-96-222 a zone of annexation for the Matchett Park Annexation, I move that we forward to City Council a recommendation of Public Zone (PZ) for the entire annexation.







To: David Thornton

Cc: Rick Beaty, Greg Trainor

From: Jim Bright

Subject: Annexation Impact Reports - Fire

Date: 11/8/96 Time: 3:06PM

#### Airport West Enclave Annexation - Fire

The Fire Department currently serves this area of proposed annexation through the City's contract with the Grand Junction Rural Fire Protection District. Annexation will not change the level of response for the Fire Department.

A water line upgrade of approximately 900 ft. and 3 additional hydrants along Skyline Dr. would be necessary to meet the City standards. Also, 1 additional hydrant would be needed along H Rd. The City cost, assuming the 1/3 split, would be \$17,134.00.

```
900' of 8" water line @ $50.00/ft. = $45,000.00
4 fire hydrants @ $1600.00 each = $6,400.00
Total = $51,400.00
```

Annexation of this area will reduce the Grand Junction Rural Fire Protection District revenue by \$2011.00 which is less than 1% of their total revenue.

#### **Bookcliff Country Club Enclave**

The Fire Department currently serves this area of annexation through the City's contract with the Grand Junction Rural Fire Protection District. Annexation of this area will not change the level of response for the Fire Department.

A water line upgrade of approximately 300 ft. and 1 additional hydrant would be necessary to meet the City standards. This upgrade would extend north of G 1/2 Rd. along 27 Rd. to Marsh Lane. The City cost, assuming the 1/3 split, would be \$5,534.00.

```
300' of 8" water line @ $50.00/ft. = $15,000.00
1 fire hydrant = $ 1,600.00
Total = $16,600.00
```

Annexation of this area will reduce the revenue of the Grand Junction Rural Fire Protection District by \$5131.00 which is less than 1% of their total revenue.

#### Matchett Park Annexation

The Fire Department currently serves this area of proposed annexation throught the City's contract with the Grand Junction Rural Fire Protection District. Annexation of this area will not

change the level of response from the Fire Department.

One additional hydrant along F Rd. for existing structures would be necessary to meet the City's standard for fire protection. The City cost, assuming the 1/3 split, would be \$534.00.

Annexation of this area will reduce the Grand Junction Rural Fire Protection District revenue by \$280.00 which is less than 1% of their total revenue.

#### Matchett Park Annexation

For City Council 11/20/96

It is my professional belief; based on my review of the petition, pursuant to C.R.S. 31-12-104, that the Matchett Park Annexation is eligible to be annexed.

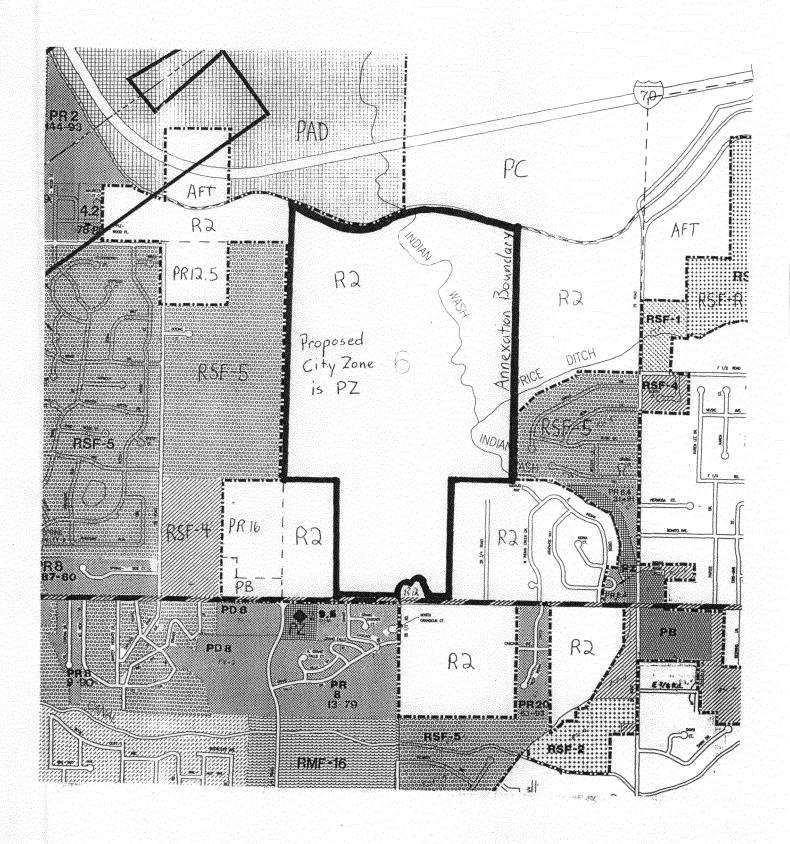
It complies with the following:

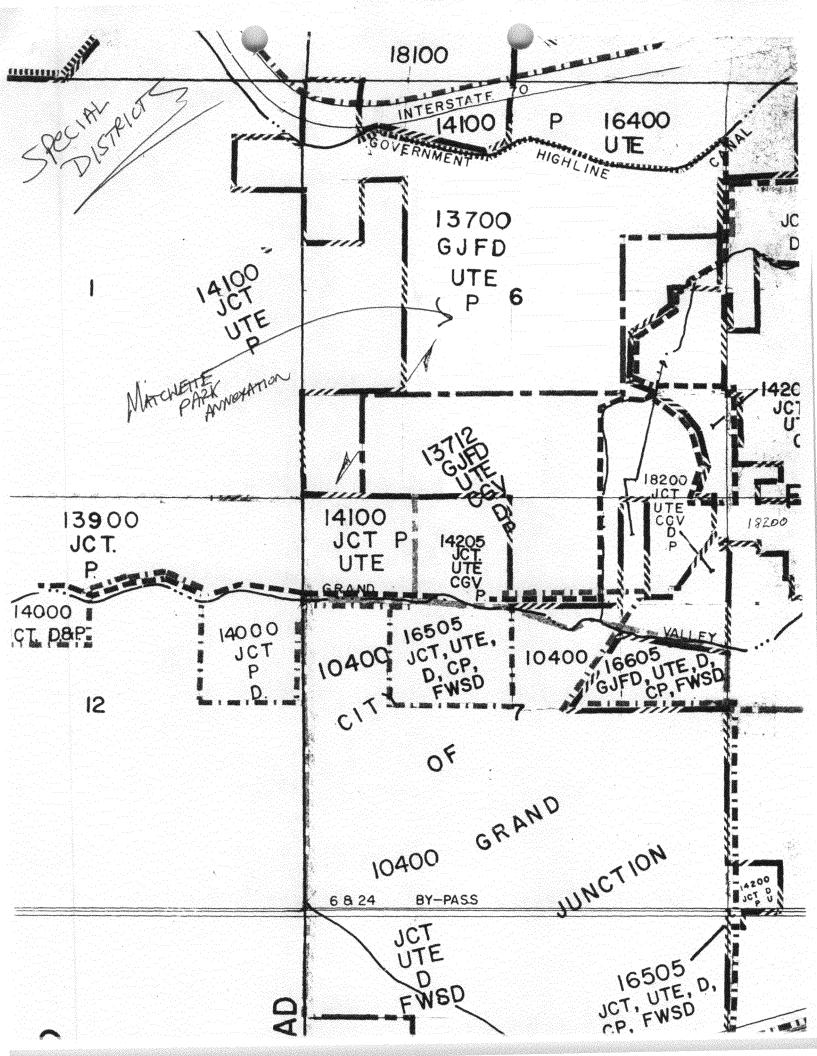
- a) A proper petition has been signed by more than 50% of the owners and more than 50% of the property described;
- b) Not less than one-sixth of the perimeter of the area to be annexed is contiguous with the existing City limits;
- c) A community of interest exists between the area to be annexed and the City. This is so in part because the Central Grand Valley is essentially a single demographic and economic unit and occupants of the area can be expected to, and regularly do, use City streets, parks and other urban facilities;
- d) The area will be urbanized in the near future;
- e) The area is capable of being integrated with the City;
- f) No land held in identical ownership is being divided by the proposed annexation;
- g) No land held in identical ownership comprising 20 contiguous acres or more with an assessed valuation of \$200,000 or more for tax purposes is included without the owners consent.

David Thornton, AICP

Senior Planner - Annexations

(eligible)



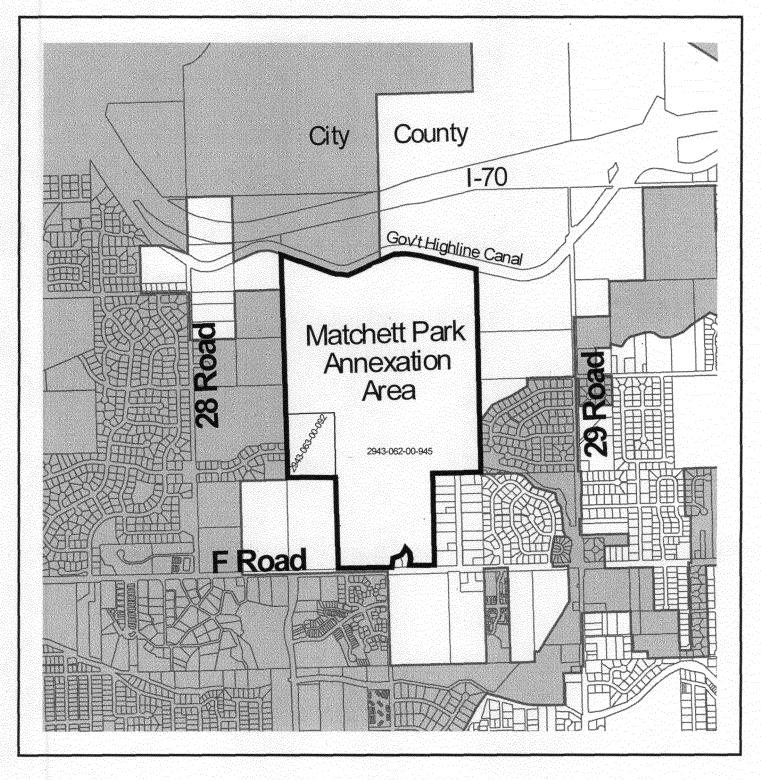
















250 North 5th St. Grand Junction, CO 81501 (970) 244-1538

#### PROPERTY PROFILE

4/2/97

PREPARED BY: Dave Thornton

PREPARED FOR: Matchett Park Annexation COMPANY: City of Grand Junction

The information contained in this report is provided compliments of Meridian Land Title, Inc. and The City Of Grand Junction. This data was obtained from the Mesa County Assessors Database. While we believe this information is reliable it is not guaranteed by Meridian Land Title, Inc. or The City Of Grand Junction.

#### OWNER INFORMATION

GRAND JUNCTIONPUBLIC FINANC 250 N 5TH ST GRAND JUNCTION, CO 81501-2628

CO OWNER:

#### PROPERTY INFORMATION

PARCEL NUMBER: 2943-062-00-945

PREVIOUS PARCEL NUMBER: 294306200085

PROPERTY ADDRESS:

LEGAL: BEG N 0DEG37'34SEC W 50FT FR S4 COR SEC 6 1S 1E N 89DEG59'34SEC W 675.45FT N 0DEG18'44SEC W 1271.63FT N 0DEG15'26SEC W 930.90FT N 89DEG59' W 663.95FT N 0DEG00'43SEC E 391FT N 0DEG01'41SEC E 1320.19FT N 0DEG36'18SEC W 579.25FT S 68DEG58'44SEC E 733.10FT ALG CV TO LEFT RAD 523.55FT CH BRS S 89DEG39'49SEC E 379.86FT N 69DEG03'58SEC E 217.84FT S 22DEG35'08SEC E 67.50FT N 67DEG24'52SEC E 154.31FT ALG CV TO RIGHT RAD 387.46FT CH BRS N 78DEG32'36SEC E 149.57FT N 89DEG40'20SEC E 142.26FT ALG CV TO RIGHT RAD 482.96FT CH BRS S 82DEG40'05SEC E 128.75FT S 75DEG00'32SEC E 842.80FT S 0DEG37'02SEC W 190.20FT S 0DEG35'44SEC E 1317.48FT S 0DEG01'16SEC E 1320.48FT N 89DEG58'28SEC W 668.29FT S 0DEG16'28SEC E 1270.94FT W 357.11FT N 149.99FT N 27DEG41'39SEC W 120FT S 31DEG02'21SEC W 138.10FT S 78DEG29'14SEC W 100FT S 118FT W 78.64FT TO BEG 207.86AC

YR BUILT: 0000

ROOMS: 0

**BATHS: 0.00** 

UNITS: 0.00

ABST: 0

IMP SQ FT: 0

#### SALE INFORMATION

DATE SOLD: 05/29/96

PRICE: 0

RECORDING INFO - BOOK: 2236

PAGE: 157

#### TAX INFORMATION

TAC: 13712

MIL LEVY: 84.5220

MIL LEVY DATE: 01/01/97

APPRAISED VALUE:

LAND VALUE:

LAND ASSESS: IMP ASSESS:

12,040.00

IMP VALUE: TOTAL VALUE:

41,500.00 78,220.00 119,720.00

TOTAL ASSESS:

22,680.00 34,720.00

TAXES: 1347.51

TAX SALE FLAG: False

**DELINQUENT FLAG: False** 

SPECIAL ASSESSMENTS: CODE 1: MC03

AMT 1: 1347.51 AMT 2: 0.00

CODE 3: OTHER: N

CODE 2:

AMT 3: 0.00

#### STAFF REVIEW

FILE: #ANX-96-222 MATCHETT PARK ANNEXATION

**DATE**: October 16, 1996

STAFF: David Thornton

**ACTION REQUESTED**: Staff requests that City Council approve the resolution for the referral of petition for the Matchett Park Annexation.

LOCATION: North of F Road between Grand View Estates and Darla Jean Subdivision

APPLICANTS: Mesa County Valley School District 51

and Grand Junction Public Finance Corporation

**EXECUTIVE SUMMARY**: The property owners have requested to join the City and have signed a petition for annexation. Staff requests that City Council approve the resolution for the referral of petition for the 222 acres, and set a hearing for November 20, 1996.

**STAFF ANALYSIS**: The City has purchased approximately 208 acres north of F Road and east of 28 1/4 Road known as the Matchett property for a future park. School District 51 has purchased 14 acres adjacent to the Matchett property for a potential school site.

This annexation is a 100% annexation petition. It is located within an enclave that was created as part of the Darla Jean Annexation in 1994. This enclave will be eligible for annexation in October of 1997. The Matchett Park Annexation is occurring now by property owner petition.

#### **ANNEXATION PETITION TOTALS**

```
# of parcels (total) = 2
# of parcels that signed petition = 2 (100%)
# of acres (total) = 222
# of acres signed for = 222 (100%)
# of owners (total) = 2
# of owners signing petition = 2 (100%)
```

Total area of the annexation is 222 acres.

Pursuant to C.R.S. 31-12-104, the Matchett Park Annexation is eligible to be annexed.

It complies with the following:

- a) A proper petition has been signed by more than 50% of the owners and more than 50% of the property described;
- b) Not less than one-sixth of the perimeter of the area to be annexed is contiguous with the existing City limits;
- c) A community of interest exists between the area to be annexed and the City. This is so in part because the Central Grand Valley is essentially a single demographic and economic unit and occupants of the area can be expected to, and regularly do, use City streets, parks and other urban facilities;
- d) The area is or will be urbanized in the near future;
- e) The area is capable of being integrated with the City;
- f) No land held in identical ownership is being divided by the proposed annexation;
- g) No land held in identical ownership comprising 20 contiguous acres or more with an assessed valuation of \$200,000 or more for tax purposes is included without the owners consent.

pproved 7-0

**FISCAL IMPACTS:** Staff is currently analyzing the potential financial impacts to the City for this annexation. A financial analysis or statement will be provided to Council by second reading of the annexation ordinance.

STAFF RECOMMENDATIONS:

Staff recommends approval.

### Majority Annexation Checklist

FOR THE MATCHETT PARK

ANNEXATION

|                             | ANX-1996-222   |
|-----------------------------|--|
| X                           | Annexation Petition $\sum_{i=1}^{n}$ Cover sheet with allegation that statute requirements are   |
| •                           | $\underline{\hspace{0.1cm} Y}$ Cover sheet with allegation that statute requirements are   |
|                             | being met.   |
|                             | X Signature sheets   |
|                             | Affidavit for petition   |
|                             | Written legal description  |
| <b>\</b> /                  | Annexation Map (note: 4 copies to City Clerk)  /Fact Sheet   |
| $\rightarrow$               | Map of special districts   |
| Ŷ                           | Affidavit in support of certain findings property is eligible for appey  |
| NA                          | Address labels of all property owners and business owners  |
| $\frac{1}{\lambda}$         | Fact sheet of each property included in annexation - 1943-062-00-992   |
| 文                           | Staff reports 2943-063-0   |
| NE                          | Cover letter (sent out to property/business owners) with address list.   |
| NA                          | Affidavit in support of certain findings property is eligible for annex  Address labels of all property owners and business owners  Fact sheet of each property included in annexation 2943-062-00-092  Staff reports  Cover letter (sent out to property/business owners) with address list.  Annexation newsletter  Attendance roster at neighborhood meetings |
| NA                          | Attendance roster at neighborhood meetings   |
| X,                          | Resolution of accepting petition (or intent to annox) OCT 16th, 1996 Resolution of accepting petition  |
| _X                          | Resolution of accepting petition Nov. 209  |
| $\rightarrow$               | Signed annexation ordinance Final annexation plat  |
| $\rightarrow$               | City Council minutes for apparation  |
| <i>&gt;</i>                 | City Council minutes for annexation  X referral of petition (intent to annex for enclaves) oct 16th  |
|                             | acceptance of petition/1st reading of ordinance  |
|                             | $\frac{1}{\sqrt{2}}$ 2nd reading of ordinance $\frac{1}{\sqrt{2}}$ 4.1996  |
| X                           | 2nd reading of ordinance DFC 4,1996 Planning Commission minutes for Zoning Nov. 5,1996   |
| 文                           | City Council minutes for zone of annexation  |
| •                           | 1st reading of ordinance   |
|                             | 2nd reading of ordinance Dec 4, 1996 Copy of signed zoning ordinance Dec 4, 1996 Copy of signed zoning ordinance Dec 4, 1996   |
| X                           | Copy of signed zoning ordinance Dec 4,1990   |
| X                           | Cover letter to Mesa County for Impact Report and memo (for annexations are 10 acres - memo only) OCT 23,1990 Plus Copy of Impact Report   |
| und                         | er 10 acres - memo only) or  |
| ÷                           | Memo requesting impact reports Sept 12,1996  |
| _X,                         | Impact reports  Public Works Code Enforcement  |
|                             | Planning Parks   |
|                             | Finance (final report) Fire  |
|                             |  |
|                             | Police  Wesa County  Wesa County  Chief Sales TAX  |
| .14                         | •  |
| MI                          | Original POA's   |
| $\mathcal{W}_{\mathcal{H}}$ | Welcome to the City letter (with address list)  (majority.lst)   |
|                             | City Property  School District property ONLY  (majority.lst)   |
|                             | & SCHOOL DISTRICT PIPE /   |