ORDINANCE NO. 4560

AN ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, THE DOWNTOWN DEVELOPMENT AUTHORITY, AND THE RIDGES METROPOLITAN DISTRICT FOR THE YEAR BEGINNING JANUARY 1, 2013, AND ENDING DECEMBER 31, 2013

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2013, and ending December 31, 2013, said sums to be derived from the various funds as indicated for the expenditures of:

FUND NAME	FUND #	APPROPRIATION
General	100	\$ 73,449,321
Enhanced 911 Special Revenue	101	\$ 3,768,105
Visitor & Convention Bureau	102	\$ 1,963,769
D.D.A. Operations	103	\$ 641,337
Community Development Block Grants	104	\$ 406,350
T.I.F.Special Revenue	109	\$ 529,219
Conservation Trust	110	\$ 1,223,155
Sales Tax CIP Fund	201	\$ 14,997,845
Storm Drainage Improvements	202	\$ 126,225
T.I.F. Capital Improvements	203	\$ 1,522,833
Major Capital Improvemtns	204	\$ 7,337,417
Future Street Improvements	207	\$ 4,000,000
Facilities Capital Fund	208	\$ 214,092
Water Fund	301	\$ 6,449,807
Solid Waste	302	\$ 3,497,932
Two Rivers Convention Center	303	\$ 2,901,828
Golf Courses	305	\$ 2,173,746
Parking	308	\$ 463,544
Irrigation Systems	309	\$ 243,202
Information Technology	401	\$ 6,833,095
Fleet and Equipment	402	\$ 5,334,189

Self Insurance	404	\$ 2,409,417
Communications Center	405	\$ 7,897,143
General Debt Service	610	\$ 9,059,390
T.I.F. Debt Service	611	\$ 641,464
Ridges Metro District Debt Service	613	\$ 227,110
GJ Public Finance Debt Service	614	\$ 534,155
Cemetery Perpetual Care	704	\$ 6,500
Joint Sewer System, Total	900	\$ 13,044,031

INTRODUCED AND ORDERED PUBLISHED in pamphlet form the 19th day of November, 2012.

TO BE PASSED AND ADOPTED the 5th day of December, 2012 and ordered published in pamphlet form.

Attest:

President of the Council

City Clerk

E CORNEL

I HEREBY CERTIFY THAT the foregoing Ordinance, being Ordinance No. 4560 was introduced by the City Council of the City of Grand Junction, Colorado at a regular meeting of said body held on the 19th day of November, 2012 and that the same was published in The Daily Sentinel, a newspaper published and in general circulation in said City, in pamphlet form, at least ten days before its final passage.

I FURTHER CERTIFY THAT a Public Hearing was held on the 5th day of December, 2012, at which Ordinance No. 4560 was read, considered, adopted and ordered published in pamphlet form by the Grand Junction City Council.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said City this $\underline{7^{\mu}}$ day of December 2012.

Stephanie Tuin, MMC City Clerk

Published: November 21, 2012 Published: December 7, 2012 Effective: January 6, 2013