

**ORDINANCE NO. 3005
AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS
TO THE 1997 BUDGET OF THE CITY OF GRAND JUNCTION**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from the sources indicated to the funds within the City of Grand Junction budgets for the year 1997 for expenditure from such funds as follows:

100	General Fund	\$ 539,050	
	Source of funds:		
	From unappropriated fund balance		\$ 539,050
101	Enhanced 911 Fund	\$ 13,161	
	Source of funds:		
	From unappropriated fund balance		\$ 13,161
102	Visitors and Conventions Fund	\$ 15,000	
	Source of funds:		
	From unappropriated fund balance		\$ 15,000
106	Wood Stove Replacement Incentive Fund	\$ 25,000	
	Source of funds:		
	From additional revenues received		\$ 25,000
108	Economic Development Fund	\$ 871,143	
	Source of funds:		
	From unappropriated fund balance		\$ 871,143
109	DDA Tax Increment Fund	\$ 5,370	
	Source of funds:		
	From unappropriated fund balance		\$ 5,370
201	Sales Tax Capital Improvement Fund	\$ 1,909,597	
	Source of funds:		
	From unappropriated fund balance		\$ 1,909,597
	and from additional revenues received		
203	DDA TIF Capital Improvement Fund	\$ 866,592	
	Source of funds:		
	From unappropriated fund balance		\$ 866,592
301	Water Fund	\$ 123,257	
	Source of funds:		
	From unappropriated fund balance		\$ 123,257

302 Solid Waste Removal Fund	\$ 5,899	
Source of funds:		
From unappropriated fund balance		\$ 5,899
303 Two Rivers Convention Center Fund	\$ 48,982	
Source of funds:		
From unappropriated fund balance		\$ 48,982
304 Swimming Pools Fund	\$ 25,205	
Source of funds:		
From unappropriated fund balance		\$ 25,205
306 Tiara Rado Golf Course Fund	\$ 8,489	
Source of funds:		
From unappropriated fund balance		\$ 8,489
307 Cemeteries Fund	\$ 4,000	
Source of funds:		
From unappropriated fund balance		\$ 4,000
308 Parking Control Fund	\$ 198,527	
Source of funds:		
From unappropriated fund balance		\$ 198,527
902 Joint Sewer System Fund	\$ 885,253	
Source of funds:		
From unappropriated fund balance		\$ 885,253

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments of the City receiving services rendered by the Data Processing Division:

For Data Processing Fund	\$ 26,250	
Revenue from Data Processing Fund		\$ 26,250

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged to the various departments of the City for use of said equipment from the appropriations of their respective departments:

For Equipment Fund	\$ 43,319	
Revenue from Equipment Fund		\$ 43,319

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments of the City for General Liability and Fire Insurance and Workman's Compensation Insurance:

For Self Insurance Fund	\$ 3,030,905	
Revenue from Self Insurance Fund		\$ 3,030,905

The following sum shall be appropriated to the Communications Center, said sum to be derived from communications services to be charged to the various departments of the City and other entities for use of said services from the appropriations of their respective departments and budgets:

For Communications Center Fund	\$ 31,030	
Revenue from Communications Center Fund		\$ 31,030

Passed on first reading this 2nd day of April, 1997.

Passed and adopted this 16th day of April, 1997

/s/ Linda Afman
President of the Council

Attest:

/s/ Theresa F. Martinez
Deputy City Clerk