

ORDINANCE NO. 3055

**AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS
TO THE 1998 BUDGET OF THE CITY OF GRAND JUNCTION**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from the sources indicated to the funds within the City of Grand Junction budgets for the year 1998 for expenditure from such funds as follows:

100	General Fund	\$ 579,018	
	Source of funds:		
	From unappropriated fund balance and from additional revenues received		\$ 579,018
101	Enhanced 911 Fund	\$ 251,086	
	Source of funds:		
	From unappropriated fund balance		\$ 251,086
103	Downtown Development Authority Fund	\$ 23,255	
	Source of funds:		
	From unappropriated fund balance		\$ 23,255
106	Wood Stove Replacement Incentive Fund	\$ 26,005	
	Source of funds:		
	From unappropriated fund balance		\$ 26,005
108	Economic Development Fund	\$ 608,340	
	Source of funds:		
	From unappropriated fund balance		\$ 608,340
201	Sales Tax Capital Improvement Fund	\$ 1,734,390	
	Source of funds:		
	From unappropriated fund balance and from additional revenues received		\$ 1,734,390
202	Storm Drainage Development Fund	\$ 79,931	
	Source of funds:		
	From unappropriated fund balance		\$ 79,931
203	DDA TIF Capital Improvement Fund	\$ 1,121,412	
	Source of funds:		
	From unappropriated fund balance and from additional revenues received		\$ 1,121,412
207	Street Assessment Projects Fund	\$ 1,125	
	Source of funds:		

	From unappropriated fund balance		\$ 1,125
301	Water Fund	\$ 633,650	
	Source of funds:		
	From unappropriated fund balance		\$ 633,650
303	Two Rivers Convention Center Fund	\$ 64,963	
	Source of funds:		
	From additional revenues received		\$ 64,963
304	Swimming Pools Fund	\$ 600	
	Source of funds:		
	From unappropriated fund balance		\$ 600
305	Lincoln Park Golf Course Fund	\$ 13,815	
	Source of funds:		
	From unappropriated fund balance		\$ 13,815
306	Tiara Rado Golf Course Fund	\$ 358,228	
	Source of funds:		
	From unappropriated fund balance		\$ 358,228
308	Parking Control Fund	\$ 117,172	
	Source of funds:		
	From unappropriated fund balance and from additional revenues received		\$ 117,172
902	Joint Sewer System Fund	\$ 375,307	
	Source of funds:		
	From unappropriated fund balance		\$ 375,307

The following sum shall be appropriated to the Equipment Division, said sum to be derived from equipment rentals to be charged to the various departments of the City for use of said equipment from the appropriations of their respective departments:

For Equipment Fund	\$ 1,411	
Revenue from Equipment Fund		\$ 1,411

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments of the City for General Liability and Fire Insurance and Workman's Compensation Insurance:

For Self Insurance Fund	\$ 3,489,491	
Revenue from Self Insurance Fund		\$ 3,489,491

The following sum shall be appropriated to the Communications Center, said sum to be derived from communications services to be charged to the various departments of the City and other entities for use of said services from the appropriations of their respective departments and budgets:

For Communications Center Fund	\$ 251,086	
Revenue from Communications Center Fund		\$ 251,086

Introduced on first reading this 1st day of April, 1998

Passed and adopted this 15th day of April, 1998

/s/ Janet L. Terry
President of the Council

Attest:

/s/ Stephanie Nye
City Clerk