

Parks Improvement Advisory Board Regular Meeting – October 2, 2012

Item 1: Meeting Called to Order by Bruce Hill at 12:12 p.m.

Location: Lincoln Park Tower – Hospitality Suite

Roll Call

Board Members Present: Bruce Hill
Lena Elliott
Craig Meis
Tom Kenyon
Harry Butler

Alternate Members Present: Donna Ross
Paul Cain
Walt Bergman
Sam Susuras
Tim Foster

Parks & Recreation Staff Present: Rob Schoeber, Director
Tressa Fisher, Administrative Specialist

Item 2: Approve Minutes

Lena Elliott moved to approve the August 23, 2012 Parks Improvement Advisory Board minutes. Tom Kenyon seconded.

Motion adopted by the Parks Improvement Advisory Board: Yes 5 No 0

Item 3: Proposed 2013 PIAB Meeting Calendar

Bruce Hill discussed the 2013 meeting calendar (See attached). The board members reviewed the dates and agreed on the scheduled meeting dates for next year.

Bruce Hill briefly informed the Board of a recent change in membership, stating Tim Foster has replaced Jamie Hamilton as CMU's alternate representative (See attached).

Item 4: Funding Options for West Side Bleachers

Bruce Hill began the discussion by providing an overview of the April 3, 2012 meeting, at which the board members all expressed their support of the west side bleachers "concept", yet expressed concern that there is not any funding available to pursue the project. Tim Foster stated the two primary users, CMU and School District 51, have a strong desire to complete the project at this time and discussed the need for the entire stadium to be handicap accessible. Mr. Foster reviewed

the FCI documents (See attached) and discussed the possibility of approaching the project in phases. CMU's major concerns include better circulation and the need for the light poles to be relocated in order to improve visibility. Bruce Hill asked what CMU's intentions are, as PIAB is generally approached with funding options prior to this step, stating the project appears to be being proposed without any funding possibilities. Tim Foster responded that the group first needs to determine what the major components of the project should be, then discuss the funding. Tim Foster stated CMU may be willing to forward fund the project, and then could request contributions from the PIAB partners down the line, not pay any stadium fees until reimbursed, or possibly fund the project in trade for a life time PIAB membership. Bruce Hill stated the stadium fees would not be a conversation for PIAB, as this would be a City discussion due to the direct impact the decision would have on City revenues.

The FCI plans were discussed in more detail, specifically related to the west plaza entrance and the concession stand needs. The topic of "which comes first" (the funding or the project) was once again discussed, with CMU agreeing to prepare a more detailed plan that includes specific funding needs. Councilman Tom Kenyon expressed there is definitely no question regarding the "need" for the project; however, more information, a list of priorities, an overall cost, and funding options will have to be presented in order to move forward. Tim Foster and Lena Elliott stated they will take the lead on the project and will make a detailed presentation at a future meeting. Harry Butler suggested offering "naming rights" for the stands as a way of obtaining additional funding for the project.

Item 5: Funding Request – Mesa County

Mesa County Facilities Manager Greg Linza thanked the Board for the opportunity to present the County's funding request, stating the County continually seeks for funding opportunities, including grants. Mesa County is currently requesting a \$56,000 contribution to go towards three (3) County projects: Village Nine playground, Kimwood Park, and Rocky Mountain Park (See attached). The County is contributing \$10,000 worth of bio barrier towards the projects and all bid services will go through the City of Grand Junction. The reasons behind the improvement requests include major ADA concerns, wear and tear of equipment, age of the equipment resulting in the inability to buy replacement parts, and drainage issues. Craig Meis stated these areas are the last of the equipment upgrades at the County's pocket parks and are all high priorities with regards to public health safety issues.

The Board members elected to hear all three funding requests prior to making a motion.

Item 6: Funding Request – School District 51

Paul Cain discussed the existing IGA between School District 51 and Palisade Little League, stating Palisade maintains the fields from the beginning of spring until the high school softball season begins, at which time School District 51 is responsible for all maintenance on the fields. When the School District took over this past August, the fields were in terrible shape, with one field being completely unplayable. To date, three of the fields are in decent condition; however, the School District would like to start completely over by replanting the fields with hydro seed. The hope is to get the fields back to good working order then to strictly "maintain" them from then on. The School District has received a commitment from Palisade Little League to take much better care of the fields once they have been renovated. Paul Cain stated the total cost of the

project is \$15,000, of which the School District is funding \$7,000 and is requesting an \$8,000 contribution from PIAB.

Tom Kenyon moved to approve the \$56,000 contribution for Mesa County and the \$8,000 contribution for School District 51. Lena Elliott seconded.

Motion adopted by the Parks Improvement Advisory Board: Yes 4 No 1

Bruce Hill voted in opposition of the motion.

Item 7: Financial Report

The Board members reviewed the current financial report (See attached). There were no questions regarding the financial report at this time.

Lena Elliott expressed the importance of the project funds being tracked separately, stadium versus general park projects. Bruce Hill responded the funds are no longer being tracked separately as per the Board's request.

Item 8: Other Business

Craig Meis asked for an update regarding the partners' stadium fee options. Tim Foster stated CMU has decided they would prefer the "flat fee" option. Paul Cain said the School District has already begun paying the new flat fee for baseball, football, and track, stating the district is very happy with the fact they are no longer being charged a seat fee. Rob Schoeber stated staff will begin working with CMU and JUCO to determine a flat fee for their baseball and football contracts. Bruce Hill expressed concern regarding the fact that once the flat fees are implemented, there will no longer be any specific data (gate counts, light fees, etc.) to review in the future.

Rob Schoeber briefly talked about a light survey the City recently had conducted, in which the lights at the baseball stadium were metered for two hours of operation. The survey proved the cost of service is directly in line with the light fees that are currently being passed on to stadium users.

Discussion ensued regarding whether or not the Rockies should be a member of the Parks Improvement Advisory Board. Bruce Hill stated the Rockies were originally asked to join PIAB and had declined. Tim Foster expressed the importance of having them be a part of the group. The issue of the Rockies joining and being the only "for profit" organization was also discussed.

Item 9: Adjourn

The meeting was adjourned at 1:18 p.m. by acclamation.

Respectfully submitted,

Tressa Fisher
Administrative Specialist

2013

PARKS IMPROVEMENT ADVISORY BOARD MEETINGS

JANUARY							FEBRUARY							MARCH							APRIL						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
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MAY							JUNE							JULY							AUGUST						
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FCl Constructors, Inc.
March 8, 2012

DATE: 3/8/2012
PROJECT: LINDSEY PARK STADIUM COMPLEX
CONTRACT NO: 11-0000000000
CONCEPT COST ESTIMATE

DESCRIPTION	01 NORTH END ZONE GRAND		02 WEST ENTRY PLAZA		03 CONGRESSIONAL BALL ROOM		04 MAIN COURT/PRESS IN		05 WEST GRAND STAND		06 SOUTH CONCRETE RAVING	
	NEW CONSTR.	RENOVATION	NEW CONSTR.	RENOVATION	NEW CONSTR.	RENOVATION	NEW CONSTR.	RENOVATION	NEW CONSTR.	RENOVATION	NEW CONSTR.	RENOVATION
	TOTAL COST	CONTR %	TOTAL COST	CONTR %	TOTAL COST	CONTR %	TOTAL COST	CONTR %	TOTAL COST	CONTR %	TOTAL COST	CONTR %
110000 GENERAL CONDITIONS	11,000	1.38	22,000	2.80	40,000	5.13	50,000	6.41	30,000	3.83	15,000	1.92
120000 WORKMAN (MATERIAL)	1,544	0.20	1,544	0.20	1,544	0.20	1,544	0.20	1,544	0.20	1,544	0.20
130000 CONCRETE	22,078	2.80	2,322	0.30	8,422	10.75	15,115	19.27	7,868	10.07	30,485	3.89
140000 MASONRY	-	-	8,228	1.06	14,375	18.46	20,112	25.75	79,877	10.19	208,678	26.71
150000 METALS (PLASTER)	-	-	8,022	1.03	11,375	14.59	18,838	24.04	2,866	3.67	14,541	1.86
160000 PAINTS	-	-	5,148	0.66	7,428	9.52	12,838	16.42	14,541	18.69	14,541	1.86
170000 THERMAL & MOISTURE PROTECTION	-	-	1,287	0.16	4,582	5.87	18,488	23.59	14,541	18.69	14,541	1.86
180000 FINISHES	-	-	1,287	0.16	7,428	9.52	12,838	16.42	14,541	18.69	14,541	1.86
190000 SPECIAL TESTS	-	-	-	-	-	-	-	-	-	-	-	-
200000 SPECIAL CONSTRUCTION	24,240	3.08	-	-	2,285	2.93	5,130	6.55	14,875	19.09	-	-
210000 SPECIAL SYSTEMS	-	-	-	-	2,285	2.93	5,130	6.55	14,875	19.09	-	-
220000 PAINTING	-	-	-	-	13,442	17.19	28,439	36.30	-	-	-	-
230000 ELECT. RICAL	-	-	17,622	2.26	12,462	15.95	22,145	28.31	4,000	5.13	2,500	0.32
240000 MECHANICAL	-	-	-	-	-	-	-	-	-	-	-	-
250000 PLUMBING	-	-	-	-	-	-	-	-	-	-	-	-
260000 CONSTRUCTION CONTROLS	88,277	11.31	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
270000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
280000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
290000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
300000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
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380000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
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430000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
440000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
450000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
460000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
470000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
480000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
490000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
500000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
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870000 CONSTRUCTION CONTROLS	1,037	0.13	18,250	2.33	26,024	33.41	42,828	54.81	42,828	54.81	80,244	10.29
880000 CONSTRUCTION CONTROLS												



Mesa County Facilities & Parks Department

P.O. Box 20000-5024 Grand Junction, Colorado 81502-5024 PH. (970) 244-3230 Fax (970) 244-3240

PARKS IMPROVEMENT ADVISORY BOARD (PIAB)

Mesa County would like to make a request for use of funds from the PIAB Board for improvements to be completed to three (3) parks within Mesa County's district. Improvements would include new playground equipment to be installed at Village Nine Park 2849.5 Monroe Lane, asphalt trail repairs to be completed at Kimwood Park 3240 White Ave. and asphalt trail repairs to be completed at Rocky Mountain Elementary Park 474 32-1/2 Road.

VILLAGE NINE PLAYGROUND EQUIPMENT:

Total cost for the playground equipment includes bidding new equipment with removal of existing and installation of new at a cost not to exceed \$36,000. Mesa County has provided an aerial of the park and a picture of the current equipment at Village Nine Park. In addition I have attached before and after pictures of two additional parks that Mesa County recently completed similar work at for the same estimated budget. Mesa County installed the existing playground equipment in 1991, although the equipment has performed well it no longer meets the safety standards of the National Playground Safety Institute.

KIMWOOD PARK / ROCKY MOUNTAIN ELEMENTARY PARK TRAIL REPAIRS:

Total cost for the asphalt trail repairs includes bidding the trail repairs with County staff purchasing and installing bio barrier to prevent future damage at a cost not to exceed \$20,000. These trail sections are a safety concern to Mesa County as they have heaved and rippled from existing tree roots and are preventing any ADA use as well as roller bladders and alike on the use of sections of trail within the parks. When completing this work Mesa County will purchase a bio-barrier product that will effectively re-route existing tree roots so not to continue to heave the asphalt trails. I have attached aerials of each park showing the repair areas as well as pictures of each park. Also attached are two estimates received early this year for the repair costs.

Attached are break downs of each project with budget estimates attached.

VILLAGE NINE PLAYGROUND EQUIPMENT	\$36,000.00
ASPHALT REPAIRS KIMWOOD / ROCKY PARKS	<u>\$20,000.00</u>
TOTAL PIAB REQUEST	\$56,000.00



VILLAGE NINE PARK
PLAYGROUND REPLACEMENT

Bid new play structure	\$24,000
Remove old structure	\$6,000
Install new structure	<u>\$6,000</u>
TOTAL REQUEST	\$36,000



Coronado Park Before



Coronado Park After



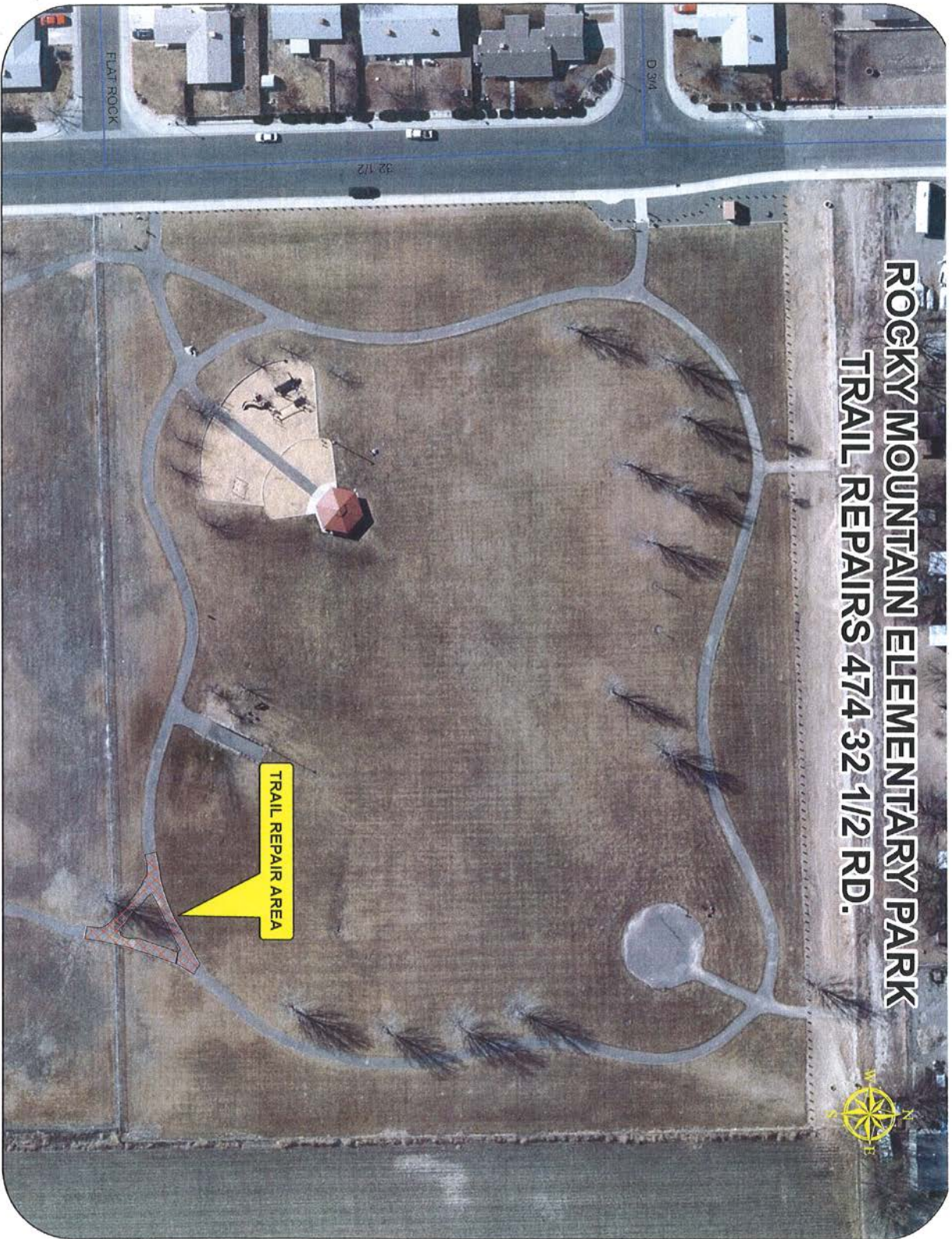
VETS PARK BEFORE



Vets Park After

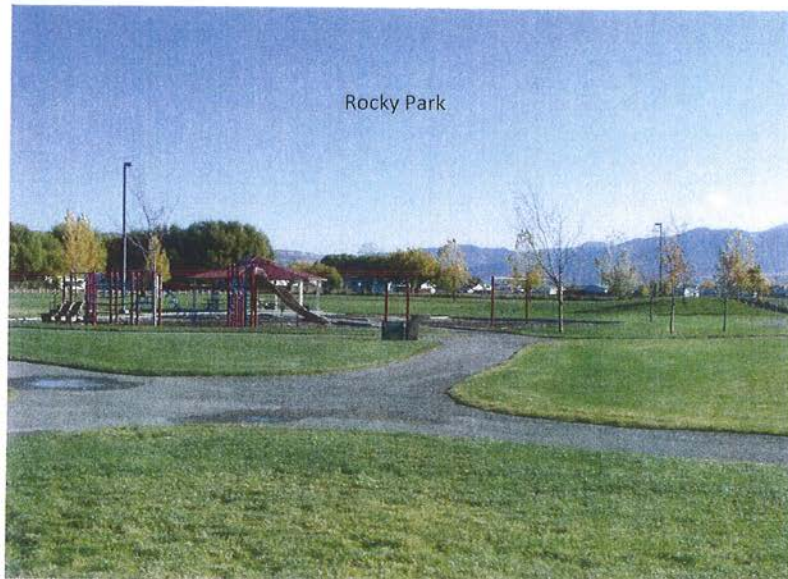






ROCKY PARK / KIMWOOD PARK
ASPHALT TRAIL REPAIRS

Kimwood Park Trail	\$16,000
Rocky Park Trail	<u>\$4,000</u>
TOTAL REQUEST	\$20,000



VISTA PAVING CORP.
 970-245-1407
 GRAND JUNCTION CO.

Vista Paving Corporation
 1000 North 9th St. Suite # 27
 Grand Jct. Co 81501
 Phone (970) 245-1407
 Fax (970) 263-4131

Proposal/Contract

Date	Estimate #
3/16/2012	VPC-12-049

Name / Address
Mesa County Facilities & Parks Department Travis Haldeman 315 Spruce Street P.O.Box 20000 Grand Junction, Co. 81502

Job Name & Location:
Kimwood Park 32 3/8 Rd. and Rood Cir. E. asphalt trail remove and replace.

Description	Units	Qty	Rate	Total
Remove existing asphalt, roadbase and tree roots., Dig trench for the (installation of bio barrier to be purchased and installed by the County crews.) installation of 5" thick roadbase class 6, installation of 3" thick hot mix asphalt. Trail is 400' Lf. X 8' wide. Note: Pric does not include any of the bio barrier or installation of. No traffic control, permits or surveying is included. Vista Paving is not responsible for any of the trees or grass that might be affected by the work.	SF.	3,200	4.60	14,720.00

Please Read Reverse Side (Page 2). See Attached notes and sign on contract where indicated.
 Proposal is valid for ten (10) days from original date.

Total	\$14,720.00
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VISTA PAVING CORPORATION

ACCEPTANCE OF OWNER / GENERAL CONTRACTOR

By: _____
 Printed Name: _____
 Title: _____

By: _____
 Printed Name: _____
 Title: _____

THIS PROPOSAL and CONTRACT in entered into on _____, between VISTA PAVING CORPORATION, whose address is 1000 North 9th Street, #27, Grand Junction, CO 81501, (hereinafter referred to as "Vista Paving"), and _____, whose address is _____, (hereinafter referred to as Owner/General Contractor").

WHEREAS, the parties acknowledge that upon execution of this agreement, that the proposal will be deemed accepted and the prices, specifications, terms and conditions stated on this proposal shall become a binding contract and Owner/General Contractor authorizes Vista Paving to perform the work as specified.

FOR AND IN consideration of the terms and conditions set forth herein and the mutual promises, and the covenants set forth herein, the parties agree as follows:

Vista Paving shall perform the above-described work, in accordance with the contract plans and specifications.



Proposal

2462 Industrial Blvd.
 Grand Junction, CO 81505
 (970) 242-8487 * (970) 242-4467 Fax
 TOLL FREE 1-888-333-6539

PROPOSAL SUBMITTED TO:	Phone: 986-0092	Date: March 8, 2012
Mesa County Facilities & Parks Dept. Attn: Mr. Travis Haldeman P.O. Box 20000 Grand Junction, CO 81502	Job Name & Address: Kenwood Park Asphalt Path Mill & Replace Clifton, CO	

We hereby propose to furnish the following services:

- (Asphalt Path Rebuild) PRICE \$17,559.00
1. Mill out area destroyed by tree roots 6 inches.
 2. Haul away waste.
 3. Reshape existing sub-base and compact.
 4. Furnish and install three inches of Class 6 Roadbase and compact.
 5. Furnish and install a three inch compacted asphalt mat to an area covering approximately 3,000 square feet.

Notes:

1. Testing is not included in price.
2. Mesa County to furnish and install Bio Barrier.
3. Adequate access must be established by Mesa County.
4. Asphalt Specialists cannot take on any warranty against tree roots reestablishing.
5. Price includes repairing two separate areas as discussed on 3/07/12.

All quotes are made based upon the price and availability of asphalt at the time the quote is made. An adjusted quote will be provided prior to work beginning based on the price and availability of asphalt at that time. Either party may cancel this agreement based upon the increase in price. If asphalt becomes unavailable at any time during the project, Asphalt Specialists & Supply, Inc. shall not be liable for any costs due to delays or inability to complete the work. If the project is more than five (5) days in duration, the price will be adjusted upward or downward during the actual time of construction. This document and all terms contained herein are to be considered as incorporated and/or merged into any subsequent agreements signed between these parties and relating to the same work quoted.

The terms and conditions stated on page 2 are expressly made a part of this agreement. Asphalt Specialists & Supply, Inc. shall not be bound herein unless the owner provides satisfactory evidence of adequate financing.

Acceptance of Terms & Conditions

The prices, specifications, terms and conditions stated above and on page 2 are satisfactory and are hereby accepted.

Respectfully submitted,
ASPHALT SPECIALISTS & SUPPLY, INC.

by: _____ date: _____
 Signature

 Printed name

by: _____
Brian Elam, Estimator



Vista Paving Corporation
 1000 North 9th St. Suite # 27
 Grand Jct. Co 81501
 Phone (970) 245-1407
 Fax (970) 263-4131

Proposal/Contract

Date	Estimate #
3/16/2012	VPC-12-050

Name / Address
Mesa County Facilities & Parks Department Travis Haldeman 315 Spruce Street P.O.Box 20000 Grand Junction, Co. 81502

Job Name & Location:
Rocky Mountain Park 32 1/2 Rd. and D 1/2 Rd.

Description	Units	Qty	Rate	Total
Remove and replace existing asphalt to a proper elevation for draining work included: removal of asphalt, excavation, installation of roadbase class 6, installation of 3" thick hot mix asphalt.	Sq.Ft.	521	6.40	3,334.40
Remove and replace existing asphalt and stump. Replace with class 6 roadbase and hot mix asphalt 3" thick. 9' X 7'	Sq.Ft.	63	8.00	504.00
Note: Price does not include any Traffic Control, surveying, or permits of any kind. Vista Paving is not responsible for any damage to the grass or trees that might be affected by the work.				

Please Read Reverse Side (Page 2). See Attached notes and sign on contract where indicated.
 Proposal is valid for ten (10) days from original date.

Total	\$3,838.40
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VISTA PAVING CORPORATION

ACCEPTANCE OF OWNER / GENERAL CONTRACTOR

By: _____
 Printed Name: Joe R. Gutierrez
 Title: _____

By: _____
 Printed Name: _____
 Title: _____

THIS PROPOSAL and CONTRACT in entered into on _____, between VISTA PAVING CORPORATION, whose address is 1000 North 9th Street, #27, Grand Junction, CO 81501, (hereinafter referred to as "Vista Paving"), and _____, whose address is _____, (hereinafter referred to as "Owner/General Contractor").

WHEREAS, the parties acknowledge that upon execution of this agreement, that the proposal will be deemed accepted and the prices, specifications, terms and conditions stated on this proposal shall become a binding contract and Owner/General Contractor authorizes Vista Paving to perform the work as specified.

FOR AND IN consideration of the terms and conditions set forth herein and the mutual promises, and the covenants set forth herein, the parties agree as follows:

Vista Paving shall perform the above-described work, in accordance with the contract plans and specifications.



Proposal

2462 Industrial Blvd.
 Grand Junction, CO 81505
 (970) 242-8487 * (970) 242-4467 Fax
 TOLL FREE 1-888-333-6539

PROPOSAL SUBMITTED TO:	Phone: 986-0092	Date: March 8, 2012
Mesa County Facilities & Parks Dept. Attn: Mr. Travis Haldeman P.O. Box 20000 Grand Junction, CO 81502	Job Name & Address: Rocky Mtn Park Asphalt Patching & Seal-Coat Clifton, CO	

We hereby propose to furnish the following services:

- (Asphalt Path Patch) PRICE \$2,750.00
 1. Excavate area to be patched three inches and compact.
 2. Haul away waste.
 4. Furnish and install a three inch patch and properly compact.
 5. Price includes repairing three areas as discussed on 3/07/2012.

- (Seal-Coat Paths) PRICE \$1,495.00
 1. Thoroughly clean asphalt surface in preparation for crack-seal, seal-coat.
 2. Furnish and install a high quality hot pour rubberized cracksealant to all major cracks.
 3. Furnish and install a 1 coat seal-coat of Ultra-seal with sand to add skid resistance.
 4. If a two-coat seal-coat is desired please add an additional \$960.00 to above price.

All quotes are made based upon the price and availability of asphalt at the time the quote is made. An adjusted quote will be provided prior to work beginning based on the price and availability of asphalt at that time. Either party may cancel this agreement based upon the increase in price. If asphalt becomes unavailable at any time during the project, Asphalt Specialists & Supply, Inc. shall not be liable for any costs due to delays or inability to complete the work. If the project is more than five (5) days in duration, the price will be adjusted upward or downward during the actual time of construction. This document and all terms contained herein are to be considered as incorporated and/or merged into any subsequent agreements signed between these parties and relating to the same work quoted.

The terms and conditions stated on page 2 are expressly made a part of this agreement. Asphalt Specialists & Supply, Inc. shall not be bound herein unless the owner provides satisfactory evidence of adequate financing.

Acceptance of Terms & Conditions

The prices, specifications, terms and conditions stated above and on page 2 are satisfactory and are hereby accepted.

Respectfully submitted,
ASPHALT SPECIALISTS & SUPPLY, INC.

by: _____ date: _____
 Signature

 Printed name

by: _____
 Brian Elam, Estimator



September 24, 2012

City of Grand Junction
Recreation Department
Rob Schoeber
1340 Gunnison Ave.
Grand Junction, CO 81501

The purpose of this letter is to ask for financial support from the Parks Improvement Advisory Board for the softball/baseball fields at Palisade High School. These fields are used by the Palisade Little League as well as the Palisade High School baseball and softball teams. There is an inter-governmental agreement between the Palisade Little League and the School District for field use. Field maintenance is to be provided by the Palisade Little League. Two of the fields are in terrible condition and are in need of major repair. Attached is a quote from WD yards for the replanting and repair work the junior field for \$11,009. There will be additional costs to repair the irrigation system on these fields. The total project estimate is \$18,000.

This request is asking for \$8,000 from the Park Improvement Advisory Board to match the funds provided by School District 51 and the Palisade Little League. It takes the commitment and involvement of our entire community to have successful programs and facilities in the Grand Valley. Your involvement and partnership has been tremendous and is greatly appreciated.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul Cain".

Paul Cain

Paul Cain, District Athletic Director • paul.cain@d51schools.org • 970.254.5154
Administrative Service Center • 2115 Grand Avenue • Grand Junction, Colorado 81501 • Fax: 970.254.5278 • www.d51schools.org



LAWN CARE / LANDSCAPE MANAGEMENT

September 4, 2012

Palisade Little League
3679 G Road
Palisade, CO 81526
Attn: Reenie White

Estimate for Ball field renovations including 69,150 square feet turf area:

Option #1

Replanting of Junior Ball Field \$11,009.00

Itemization:

1. Apply one application of herbicide to existing area to kill existing turf and weeds	\$1036.00
2. Preparation of soil including Rototilling, leveling and raking	\$3750.00
3. Hydroseed ball field 69150 square feet x \$.09/sf	\$6223.00
Total this option:	\$11009.00

Option #2

Overseed Existing Field \$7,000.00

1. Tractor and Overseeder implement cuts new seed into existing turf.
2. Seeding at the rate of 5 lbs. per 1000 square foot.
3. No ground preparation is required.

Total this option: **\$7,000.00**

577 N. Westgate Drive • Grand Junction, CO 81505
970.243.1229 • 970.241.1099 Fax

Calendar 2012
703 Park Imp
Advisory Board
Fund

As of 9/19/12

	Adopted Budget	Amended Budget	Actual Amount	Percentage Used w/o Encumbrances
Revenue	(111,820)	(114,920)	(112,120)	97.56%
CS - Charges for Service	(40,000.00)	(43,100.00)	(41,600.00)	96.52%
Marketing Services Revenue	(40,000.00)	(43,100.00)	(41,600.00)	96.52%
IG - Intergovernmental	(56,000.00)	(56,000.00)	(56,000.00)	100.00%
PIAB Contrib_City General	(14,000.00)	(14,000.00)	(14,000.00)	100.00%
PIAB Contrib_Mesa County Gen	(14,000.00)	(14,000.00)	(14,000.00)	100.00%
PIAB Contrib_Mesa County Stadium	0.00	0.00	0.00	
PIAB Contrib_Mesa State Gen	(14,000.00)	(14,000.00)	(14,000.00)	100.00%
PIAB Contrib_Mesa State Stadium	0.00	0.00	0.00	
PIAB Contrib_School Dist Gen	(14,000.00)	(14,000.00)	(14,000.00)	100.00%
PIAB Contrib_School Dist Stadium	0.00	0.00	0.00	
IN - Interest	(1,820.00)	(1,820.00)	(520.29)	28.59%
Dividend Income	0.00	0.00	(520.29)	
Interest Income	(1,820.00)	(1,820.00)	0.00	(0.00%)
OT - Other	(14,000.00)	(14,000.00)	(14,000.00)	100.00%
Donations	(14,000.00)	(14,000.00)	(14,000.00)	100.00%
Expenses	74,510	85,210	84,864	99.59%
OP - Operating	74,510.00	85,210.00	84,864.45	99.59%
Charges/Fees_Filing	10.00	10.00	10.00	100.00%
Comm Participat	50,000.00	50,000.00	50,000.00	100.00%
Contract Svcs	24,000.00	34,700.00	34,708.00	100.02%
Operating Supply_Business Meals	500.00	500.00	146.45	29.29%
Grand Total	(37,310)	(29,710)	(27,256)	91.74%

Beginning Funds Available	155,494
Net Source (Use) of Funds	27,256
Commitment to Lincoln Park Renovation	50,000
Ending Funds Available	132,750

Parks Improvement Advisory Board Member Listing

Effective September 9/14/12

ORGANIZATION	REPRESENTATIVE	ALTERNATE REPRESENTATIVE
JUCO	Bruce Hill (Chair) 260 Colorado Avenue Grand Junction, CO 81501 245-0962 (Work) bruce.hill@gjalarms.com	<i>Walt Bergman</i> <i>628 Sage Ct</i> <i>Grand Junction, CO 81506</i> <i>242-3007 (Home)</i> <i>216-3600 (Cell)</i> waltb@bresnan.net
MESA COUNTY SCHOOL DISTRICT 51	Harry Butler 1148 Grand Ave Grand Junction CO 81501 242-5154 (Home) 640-8792 (Cell) harry@mesa.k12.co.us	<i>Paul Cain</i> <i>2115 Grand Ave</i> <i>Grand Junction CO 81501</i> <i>254-5159 (Work)</i> <i>260-2626 (Cell)</i> paul.cain@d51schools.org
COLORADO MESA UNIVERSITY	Lena Elliott 1111 Horizon Dr Grand Junction CO 81506 242-2226 (Home) 250-1432 (Cell) lana1@htca81506.net	<i>Tim Foster</i> <i>1100 North Avenue</i> <i>Grand Junction, CO 81501</i> <i>248-1498 (Work)</i> tfoster@mesastate.edu
CITY OF GRAND JUNCTION	Tom Kenyon 350 Canyon Rim Ct Grand Junction CO 81507 242-3647 (Work) 270-5418 (Cell) tom@brayandco.com	<i>Sam Susuras</i> <i>250 N 5th St</i> <i>Grand Junction CO 81501</i> <i>243-9654 (Home)</i> <i>275-2265 (Cell)</i> sams@gjcity.org
MESA COUNTY	Craig Meis PO Box 20000 Grand Junction, CO 81502 244-1605 (Work) craig.meis@mesacounty.us	<i>Donna L. Ross</i> <i>PO Box 20000</i> <i>Grand Junction, CO 81502</i> <i>244-1810 (Work)</i> <i>210-1434 (Cell)</i> donna.ross@mesacounty.us

PIAB CONTRIBUTIONS 1986 - CURRENT

2013	LINCOLN PARK RENOVATION - PHASE IIII	\$50,000 approved on 8/23/12
2012	LINCOLN PARK STADIUM PROJECT	\$50,000 final payment on 6/25/12
	JUCO SIGN PAYMENT	\$8,492 paid to JUCO on 6/26/12
	SIGN PAINTING	\$26,216 paid to FCI on 6/28/12
2011	SIGN PAINTING	\$2,180 paid to Bud's Signs on 7/6/11
	JUCO SIGN PAYMENT	\$19,610 paid to JUCO on 7/6/11
	LINCOLN PARK STADIUM PROJECT	\$250,000 contribution on 6/30/11
	LINCOLN PARK STADIUM PROJECT	\$50,000: Approved additional contribution of \$100,000 on 8/17/11 towards the stadium project, in two annual payments of \$50,000 each
2010	CANYON VIEW SCORE KEEPER'S BOOTH	\$2,000 contribution approved on 4/14/10
	SIGN PAINTING	\$4,775 paid to Bud's Signs on 6/16/10
	MSC TENNIS COURTS	\$100,000 contribution on 6/23/10
	JUCO SIGN PAYMENT	\$18,032.50 paid to JUCO on 8/11/10
2009	SIGN PAINTING	
	MCSD51 FENCE PROJECT	\$5,000 contribution on 5/19/09
2008	SIGN PAINTING	
2007	SIGN PAINTING - Est	
	SYNTHETIC TURF	\$200,000 contribution, ribbon cutting held 9/25/07
2006	SIGN PAINTING	
	12th & NORTH MARQUEE	1/2 up to \$35,000

PIAB CONTRIBUTIONS 1986 - CURRENT

2005	SIGN PAINTING	
2004	SIGN PAINTING STADIUM PUBLIC ADDRESS SYSTEM PLAQUES - OTTO & CORNELISON	1/2 of \$270,000
2003	SIGN PAINTING	
2002	SIGN PAINTING TRACK RESURFACING	
2001	SIGN PAINTING TRACK RESURFACING	
2000	SIGN PAINTING RESTROOM-OLD S. LKR * STADIUM ENTRANCE	1/2 of \$84,000 \$19,000 (\$16,000 from General PIAB)
1999	SIGN PAINTING STADIUM JUCO PROJECTS FOOTBALL FIELD RENOVATION	Restrooms / press
1998	SIGN PAINTING JUCO SIGN REIMBURSEMENT CANYON VIEW BB STADIUM PRESS BOX	

PIAB CONTRIBUTIONS 1986 - CURRENT

<p>1997</p> <p>SIGN PAINTING ELECTRICAL ADJUSTMENT CANYON VIEW BASEBALL</p>	
<p>1996</p> <p>REVENUE SIGN PAINTING ELECTRICAL ADJUSTMENT TRACK CROSSING MATERIAL CANYON VIEW BASEBALL</p>	
<p>1995</p> <p>SIGN PAINTING ELECTRICAL ADJUSTMENT</p>	
<p>1994</p> <p>SIGN PAINTING ELECTRICAL ADJUSTMENT LOCKER ROOM CONSTRUCTION</p>	
<p>1993</p> <p>SIGN PAINTING ELECTRICAL ADJUSTMENT LOCKER ROOM CONSTRUCTION</p>	
<p>1992</p> <p>SIGN PAINTING ELECTRICAL ADJUSTMENT JUCO LOAN PAYMENT-1ST BASE SEAT THIRD BASE SEATING ADDITION PLATE, MOUND, BASE COVERS THIRD BASE SEATS - COUNTY</p>	

PIAB CONTRIBUTIONS 1986 - CURRENT

<p>1991 SIGN PAINTING ELECTRICAL ADJUSTMENT TRACK RESURFACING 1ST BASE SEATING - ENG. & SOILS SEATING - BID & ASPHALT</p>	
<p>1990 SIGN PAINTING ELECTRICAL ADJUSTMENT 1ST BASE CONCEPTUAL DESIGNS 1ST BASE SEATING DESIGN PA SYSTEM</p>	
<p>1989 BASEBALL FENCE-REPLACE 1/3 LIGHT BULB REPLACEMENT PRESS BOX & SEATING ADDITION BATTER'S EYE, FENCE EXTENSION, FOUL POLES</p>	
<p>1988 BASEBALL FENCE-REPLACE 1/3 NORTH TICKET BOOTH IMPV. EVENS DRINKING FOUNTAIN</p>	
<p>1987 BASEBALL FENCE-REPLACE 1/3 RESURFACE TRACK SOD & SPRINKLER FOOTBALL FLD</p>	

PIAB CONTRIBUTIONS 1986 - CURRENT

1986 CONSESSION-ARCHITECT & IMPROVE. RED DIRT PRESS BOX STUDY ASPHALT (3rd BASE SIDE) TICKET BOOTHS & TURNSTILES FOOTBALL FIELD SOD TURF COVER BLEACHERS (7)	
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