

**GRAND JUNCTION CITY COUNCIL
READINESS SESSION**

**MONDAY, FEBRUARY 4, 2013, 5:00 P.M.
CITY HALL AUDITORIUM
250 N. 5TH STREET**

To become the most livable community west of the Rockies by 2025

- 1. Transportation Capacity Payment Discussion:** This is a follow up discussion from Council's Retreat related to the Transportation Capacity Payment (TCP). The specific issue is the increase of the base rate for non-residential used to equal the base rate for residential used (from \$1,589 to \$2,554). [Attach R-1](#)
- 2. Ballot Measure Communication Plan**
- 3. Draft Resolution Regarding Amendment 64**
- 4. Draft Resolution on National Park Designation for the Monument**
- 5. Other Business**



**CITY COUNCIL STAFF REPORT
READINESS SESSION**
Attach R-1

Date: January 30, 2013
Author: Tim Moore
Title/ Phone Ext: Deputy City
Manager /244-1557
Proposed Meeting Date:
February 4, 2013

Topic: Transportation Capacity Payment (TCP) Fee Review

Staff (Name & Title): Tim Moore, Deputy City Manager
Greg Trainor, Utilities, Streets, and Planning Director

Summary:

This is a follow up discussion from Council's Retreat related to the Transportation Capacity Payment (TCP). The specific issue is the increase of the base rate for non-residential used to equal the base rate for residential used (from \$1,589 to \$2,554).

Background, Analysis and Options:

The City requires new development to pay a Transportation Capacity Payment (TCP) to help defray the cost to the City for the impact of development on City Streets. In 2008 the City Council increased the TCP base rate for residential uses to \$2,554 but did not increase the non-residential base rate which remains at \$1,589. At the January 11, 2013 Retreat, Council directed staff to develop additional data and options to increase the non-residential base rate to \$2,554.

Board or Committee Recommendation:

N/A

Financial Impact/Budget:

The impact varies depending on the options selected.

Legal issues:

N/A

Other issues:

N/A

Previously presented or discussed:

The TCP was discussed at the January 2013 Retreat, the Workshop in June 2012, the June 3-4 2011 Retreat and at the September 2011 Council meeting.

Attachments:

None