

ORDINANCE NO. 3195

**AN ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS
TO THE 1999 BUDGET OF THE CITY OF GRAND JUNCTION**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

That the following sums of money be appropriated from the sources indicated to the funds within the City of Grand Junction budgets for the year 1999 for expenditure from such funds as follows:

100	General Fund	\$ 169,330	
	Source of funds:		
	From unappropriated fund balance and additional revenue		\$ 169,330
101	Enhanced 911 Fund	\$ 163,904	
	Source of funds:		
	From unappropriated fund balance and additional revenue		\$ 163,904
103	Downtown Development Authority Operating Fund	\$ 66,382	
	Source of funds:		
	From unappropriated fund balance and additional revenue		\$ 66,382
107	Golf Course Expansion Fund	\$ 85,793	
	Source of funds:		
	From unappropriated fund balance and additional revenue		\$ 85,793
108	Economic Development Fund	\$ 828,294	
	Source of funds:		
	From unappropriated fund balance and additional revenue		\$ 828,294
109	DDA / TIF Revenue Fund	\$ 75,458	
	Source of funds:		
	From unappropriated fund balance and additional revenue		\$ 75,458
203	DDA/TIF Capital Improvement Projects Fund	\$ 616,003	
	Source of funds:		
	From unappropriated fund balance and additional revenue		\$ 616,003

305	Lincoln Park Golf Course Fund	\$ 107,531	
	Source of funds:		
	From unappropriated fund balance and additional revenue		\$ 107,531
306	Tiara Rado Golf Course Fund	\$ 84,002	
	Source of funds:		
	From unappropriated fund balance and additional revenue		\$ 84,002
307	City Cemeteries Fund	\$ 7,199	
	Source of funds:		
	From additional revenue		\$ 7,199
308	Parking Fund	\$ 76,738	
	Source of funds:		
	From unappropriated fund balance and additional revenue		\$ 76,738
309	Irrigation Systems Fund	\$ 10,013	
	Source of funds:		
	From unappropriated fund balance		\$ 10,013
611	DDA Debt Service Fund	\$ 49,311	
	Source of funds:		
	From unappropriated fund balance		\$ 49,311

The following sum shall be appropriated to the Administrative Services Department, said sum to be derived from charges to various departments and customers of the City for data processing activity:

For Data Processing Fund #401	\$ 45,395	
Revenue from Data Processing Fund #401		\$ 45,395

The following sum shall be appropriated to the Self Insurance Fund, said sum to be derived from charges to the various departments of the City for use of said services from the appropriations of their respective departments and budgets:

For Self Insurance Fund #404	\$ 2,058,067	
Revenue from Self Insurance Fund #404		\$ 2,058,067

The following sum shall be appropriated to the Communications Center Fund, said sum to be derived from communications services to be charged to the various departments of the City and other entities for use of said services from the appropriations of their respective departments and budgets:

For Communications Center Fund #405	\$ 218,470	
Revenue from Communications Center Fund #405		\$ 218,470

Introduced on first reading this 6th day of October, 1999

Passed and adopted this 20th day of October, 1999

/s/Gene Kinsey
President of the Council

Attest:

/s/ Stephanie Nye
City Clerk