

Ordinance No. 3220

THE ANNUAL APPROPRIATION ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, THE RIDGES METROPOLITAN DISTRICT, AND THE GRAND JUNCTION WEST WATER AND SANITATION DISTRICT, FOR THE YEAR BEGINNING JANUARY 1, 2000, AND ENDING DECEMBER 31, 2000.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:

SECTION 1. That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2000, and ending December 31, 2000, said sums to be derived from the various funds as indicated for the expenditures of:

FUND NAME	FUND #	APPROPRIATION	Emergency Reserve
General	100	\$ 35,060,336	\$ 2,000,000
Enhanced 911 Special Revenue	101	\$ 567,517	
Visitor & Convention Bureau	102	\$ 1,161,701	
DDA Operations	103	\$ 320,201	
CDBG Special Revenue	104	\$ 280,000	
Parkland Expansion	105	\$ 644,417	
Wood Stove Replacement Incentive	106	\$ 25,000	
Golf Course Expansion	107	\$ 149,087	
Economic Development	108	\$ 455,000	
DDA/TIF Special Revenue	109	\$ 540,530	
Sales Tax CIP	201	\$ 14,134,746	
Storm Drainage Improvement	202	\$ 1,082,010	
DDA/TIF/CIP	203	\$ 913,000	
Future Street Improvements	207	\$ 950,000	
Water	301	\$ 4,334,146	
Solid Waste	302	\$ 2,097,006	
Two Rivers Convention Center	303	\$ 1,873,161	
Swimming Pools	304	\$ 759,171	
Lincoln Park Golf Course	305	\$ 578,406	
Tiara Rado Golf Course	306	\$ 1,025,906	
City Cemeteries	307	\$ 332,444	
Parking	308	\$ 131,296	
Irrigation	309	\$ 129,043	
Data Processing	401	\$ 1,418,180	
Equipment	402	\$ 2,616,611	
Stores	403	\$ 188,190	
Self Insurance	404	\$ 947,806	
Communications Center	405	\$ 2,159,070	
General Debt Service	610	\$ 596,972	
DDA Debt Service	611	\$ 495,030	

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GJWWSD Debt Service	612	\$ 143,702
Ridges Metro District Debt Service	613	\$ 226,493
Parks Improvement Advisory Board	703	\$ 64,425
Cemetery Perpetual Care	704	\$ 62,500
Joint Sewer System	900	\$ 7,566,580
TOTAL ALL FUNDS		\$ 84,029,683
		\$ 2,000,000

SECTION 2. The following amounts are hereby levied for collection in the year 2000 and for the specific purpose indicated:

	<u>Millage Rate</u>	<u>Amount Levied</u>
For General Fund	8.000	\$ 2,950,705
For General Fund	(0.337)	\$ (138,752)
For Ridges Metropolitan District Fund		
District #1	10.404	\$ 98,375
District #2	156.196	\$ 22,345
For Grand Junction West Water & Sanitation District Fund	10.000	\$ 53,899
For Downtown Development Authority Operating Fund	5.000	\$ 126,094

SECTION 3. That commencing January 1, 2000, the annual salary for the City Manager of the City of Grand Junction, Colorado, shall be \$102,336.00, the same as 1999.

INTRODUCED AND ORDERED PUBLISHED this 1st day of December, 1999.

PASSED AND ADOPTED this 15th day of December, 1999.

Attest:

/s/ Gene Kinsey
President of the Council

/s/ Stephanie Nye
City Clerk