

Parks Improvement Advisory Board Regular Meeting – April 2, 2013

Item 1: Meeting Called to Order by Bruce Hill at 12:07 p.m.

Location: Lincoln Park Tower – Hospitality Suite

Roll Call

Board Members Present: Bruce Hill
Lena Elliott
Tom Kenyon
Harry Butler
John Justman

Alternate Members Present: Paul Cain
Walt Bergman
Sam Susuras
Tim Foster
Donna Ross

Parks & Recreation Staff Present: Rob Schoeber, Director
Traci Wieland, Recreation Superintendent

Welcome Commissioner Justman!

Item 2: Approve Minutes

Harry Butler moved to approve the January 8, 2013 Parks Improvement Advisory Board minutes. Tom Kenyon seconded.

Motion adopted by the Parks Improvement Advisory Board: Yes 5 No 0

Item 3: Lincoln Park Update

Traci Wieland provided an update on the Lincoln Park renovation project. The playground, sodding, arboretum, and sidewalks are on schedule to be completed in time for the April 20, 2013 grand opening. The paving of the entrance at Mantlo Drive is scheduled for May 1, 2013. In addition, the 12th Street crosswalk will be re-located to the south and will be completed prior to JUCO (See attached diagram).

Item 4: Facility Request – Grand Junction Rockies

Discussion was held regarding the request from the Grand Junction Rockies to sell the press level rooms during athletic events (See attached). It was the consensus of the group that these rooms should be available for media and other guests of the event organizer and “not” be sold as general tickets.

Harry Butler moved to deny the use of the press level to be sold as a spectator hospitality area. Bruce Hill seconded.

Motion adopted by the Parks Improvement Advisory Board: Yes 5 No 0

The Board was in support of the proposal to install the cabling and cameras necessary for website broadcasting. It was suggested that a project plan be submitted to staff for review prior to installation.

Item 5: Financial Report

The Financial report was presented as of March 18, 2013 (See attached). It was noted that dues payments have been received from all of the partners with the exception of the City of Grand Junction.

Item 6: Other Business

Donna Ross presented an update on recent County projects at Village Nine Park, Kimwood Park, and Rocky Mountain Elementary Park (See attached).

Item 7: Adjourn




The meeting was adjourned at 1:00 p.m. by acclamation.

Respectfully submitted,

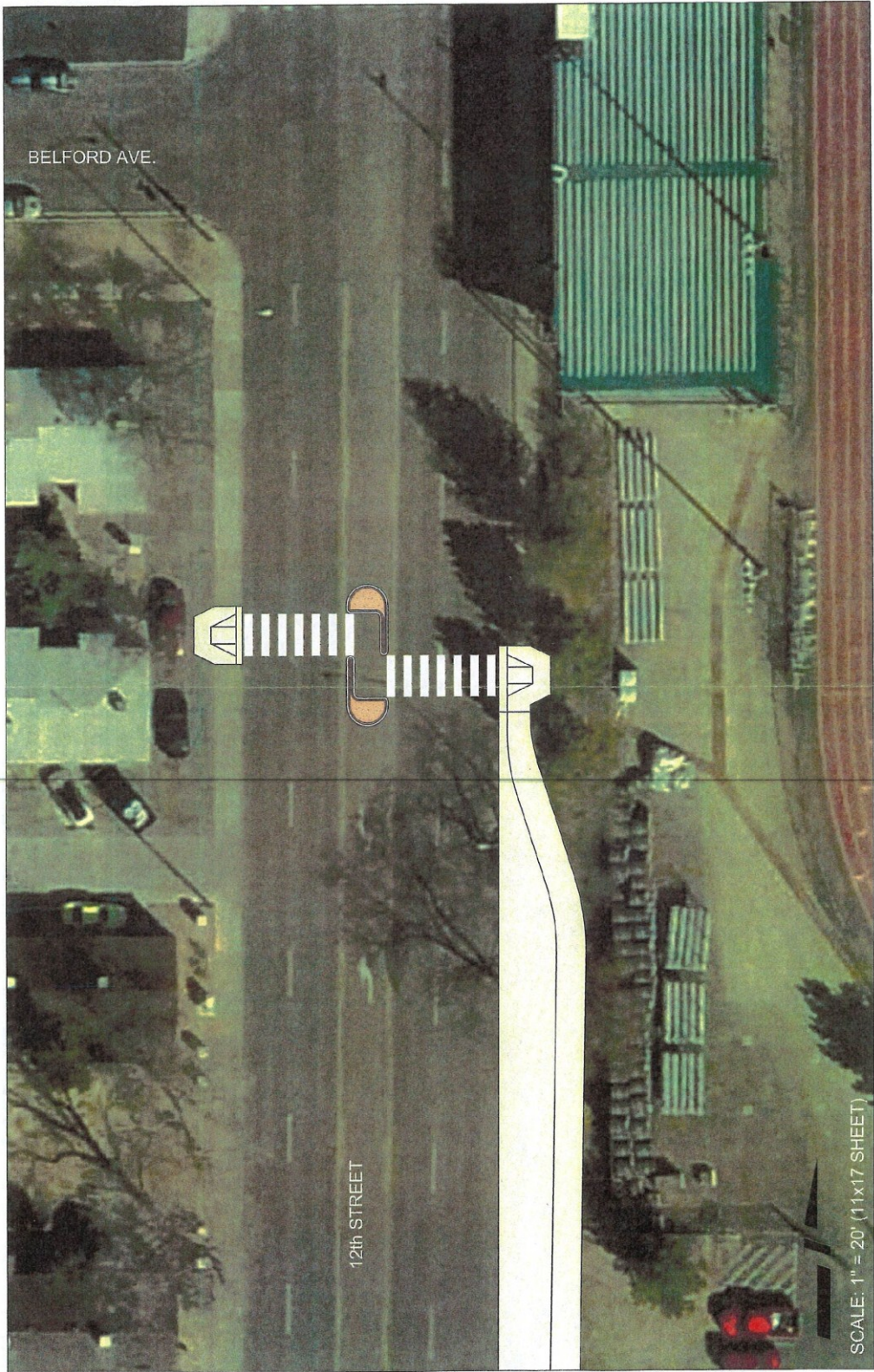
Tressa Fisher
Administrative Specialist

LP Crosswalk/Path/Fencing



-  Relocated Crosswalk
-  Existing Fence
-  Relocated Fence + Pedestrian Walk

0 0.025 0.05 Miles





March 20, 2013

Parks Improvement Advisory Board Members
250 North 5th Street
Grand Junction, CO 81501

Dear Parks Improvement Advisory Board Members,

During a recent meeting with City Manager Rich Englehart, he suggested that our organization obtain the approval of the Parks Improvement Advisory Board to allow our fans to purchase tickets in three of the smaller rooms overlooking the field on the Press Level of Suplizio Field. Tickets were not sold in these rooms throughout the 2012 season and they sat completely empty the entire season. As the Lease states, our organization would of course be responsible for managing this area as we are for the rest of the facility during our team's season. We ask that the Board allow us to utilize this portion of the stadium during the 2013 season.

Also, our organization is in discussions with professors at Colorado Mesa University to begin broadcasting all home games on our website (www.gjrockies.com) using a four camera set-up. Each camera will be operated by a CMU student. In order to move forward on this exciting project, our organization will be purchasing a significant amount of cable that will allow us to feature a four camera production. If this venture moves forward, please allow this letter to serve as notice that JUCO, District 51, and Colorado Mesa University will be given the opportunity to use this newly purchased cabling at no cost.

Thank you for your time and consideration. I can be reached at 970-250-2057 or via email at timray@gjrockies.com.

Sincerely,

Tim Ray
General Manager
Grand Junction Rockies

Grand Junction Rockies

1315 North Ave • Grand Junction, CO 81501 | Office: (970) 255-ROCK (7625) | Fax: (970) 241-2374
Rookie League Affiliate of the Colorado Rockies
www.gjrockies.com

Calendar 2013
703 Park Imp
Advisory Board
Fund

As of 3/18/13

	Adopted Budget	Amended Budget	Actual Amount	Percentage Used w/o Encumbrances
Revenue	(113,900)	(113,900)	(56,000)	49.17%
CS - Charges for Service	(43,000.00)	(43,000.00)	0.00	0.00%
Marketing Services Revenue	(43,000.00)	(43,000.00)	0.00	0.00%
IG - Intergovernmental	(56,000.00)	(56,000.00)	(42,000.00)	75.00%
PIAB Contrib_City General	(14,000.00)	(14,000.00)	0.00	0.00%
PIAB Contrib_Mesa County Gen	(14,000.00)	(14,000.00)	(4,000.00)	28.57%
PIAB Contrib_Mesa County Stadium	0.00	0.00	(10,000.00)	
PIAB Contrib_Mesa State Gen	(14,000.00)	(14,000.00)	(4,000.00)	28.57%
PIAB Contrib_Mesa State Stadium	0.00	0.00	(10,000.00)	
PIAB Contrib_School Dist Gen	(14,000.00)	(14,000.00)	(4,000.00)	28.57%
PIAB Contrib_School Dist Stadium	0.00	0.00	(10,000.00)	
IN - Interest	(900.00)	(900.00)	0.00	0.00%
Interest Income	(900.00)	(900.00)	0.00	0.00%
OT - Other	(14,000.00)	(14,000.00)	(14,000.00)	100.00%
Donations	(14,000.00)	(14,000.00)	(14,000.00)	100.00%
Expenses	91,010	91,010	-	0.00%
OP - Operating	91,010.00	91,010.00	0.00	0.00%
Charges/Fees_Filing	10.00	10.00	0.00	0.00%
Comm Participat	58,000.00	58,000.00	0.00	0.00%
Contract Svcs	33,000.00	33,000.00	0.00	0.00%
Grand Total	(22,890)	(22,890)	(56,000)	244.65%

Beginning Funds Available	125,014.77
Net Source (Use) of Funds	56,000.00
Ending Funds Available	181,014.77



Parks & Landscapes Department

P.O. Box 20000-5024 □ Grand Junction, Colorado 81502-5024
PH. (970) 244-3230 Fax (970) 244-3240

April 1, 2013

To: Parks Improvement Advisory Board (PIAB)

Re: Mesa County 2012 Request for funding update

Dear Advisory Board,

Mesa County Parks & Landscapes would like to take a moment to thank all of you for your approved funding last fall to Mesa County for playground replacement at our Village Nine Park and the trail repairs completed at Kimwood Park and Rocky Mountain Elementary Park for \$56,000.

County staff completed all the trail repairs last fall and began the bid process with the City of Grand Junction for the purchase and installation of the playground equipment. Mesa County purchased the equipment in January and was able to get the installation completed one week ago.

I have included some before and after picture of the playground equipment and some pictures of the completed trail repairs. Mesa County ended up pouring concrete for the trail at Kimwood Park due to pumping problems encountered after removal of the heaved asphalt. Mesa County Parks paid the additional costs to have that completed.

Again, I just wanted to take a moment and personally thank the PIAB Board for its generosity in funding these projects.

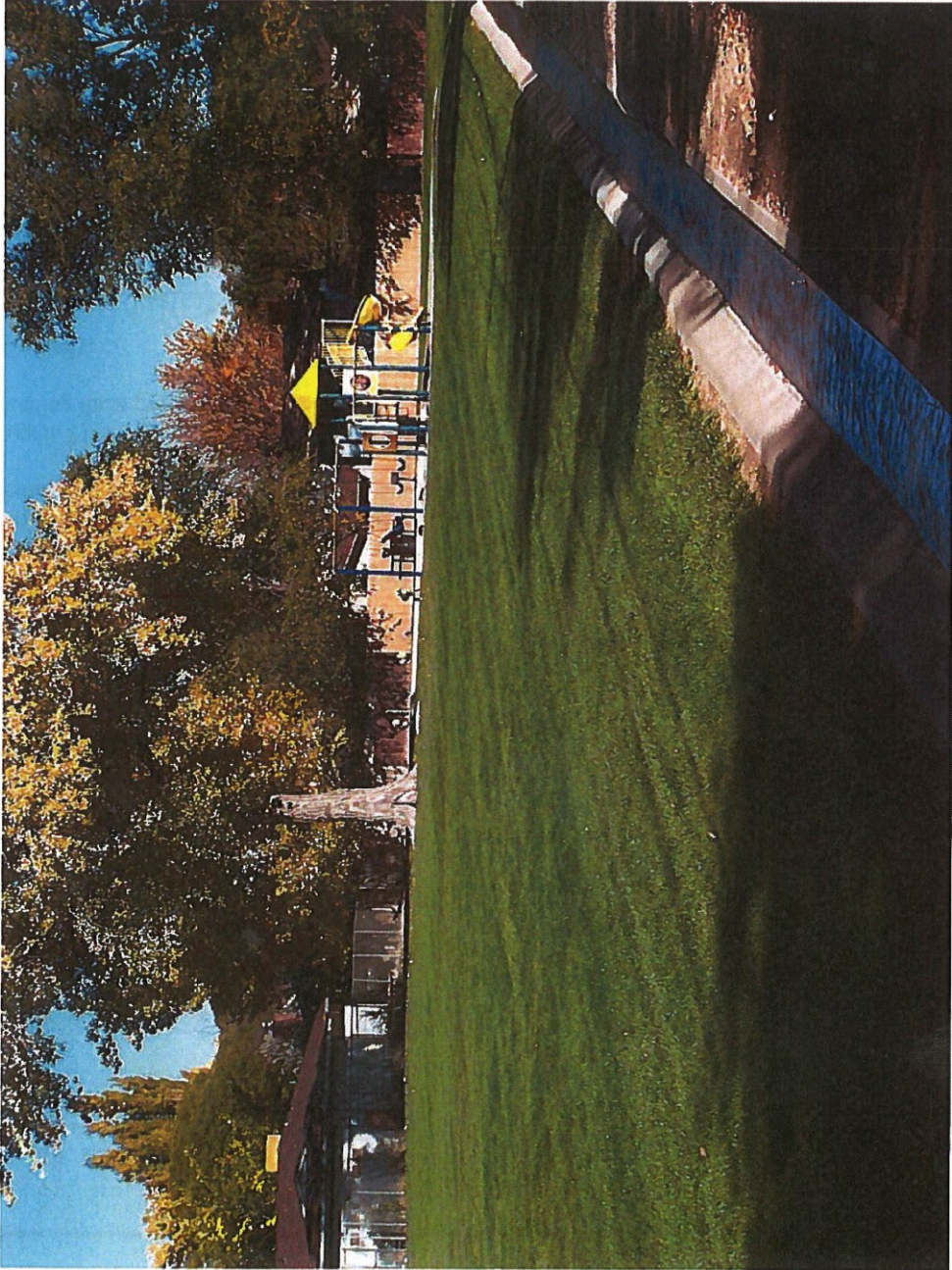
Sincerely,

A handwritten signature in black ink, appearing to read "Greg Linza".

Greg Linza
Parks & Landscapes Manager

Pc: Donna Ross, Regional Services Director
Steve Acquafresca County Commissioner
John Justman, County Commissioner
Rose Pugliese, County Commissioner

BEFORE



BEFORE

