

**Ordinance No. 3387**

**THE ANNUAL APPROPRIATION ORDINANCE APPROPRIATING CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF GRAND JUNCTION, COLORADO, THE RIDGES METROPOLITAN DISTRICT, AND THE GRAND JUNCTION WEST WATER AND SANITATION DISTRICT, FOR THE YEAR BEGINNING JANUARY 1, 2002, AND ENDING DECEMBER 31, 2002.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND JUNCTION:**

**SECTION 1.** That the following sums of money, or so much therefore as may be necessary, be and the same are hereby appropriated for the purpose of defraying the necessary expenses and liabilities, and for the purpose of establishing emergency reserves of the City of Grand Junction, for the fiscal year beginning January 1, 2002, and ending December 31, 2002, said sums to be derived from the various accounting funds as indicated for the expenditures of:

<u>FUND NAME</u>	<u>FUND #</u>	<u>APPROPRIATION</u>	<u>Emergency Reserve</u>
General	100	\$ 38,807,154	\$ 2,250,000
Enhanced 911 Special Revenue	101	\$ 1,085,885	
Visitor & Convention Bureau	102	\$ 1,291,534	
DDA Operations	103	\$ 225,000	
CDBG Special Revenue	104	\$ 400,000	
Parkland Expansion	105	\$ 503,813	
Wood Stove Replacement Incentive	106	\$ 25,000	
Golf Course Expansion	107	\$ 177,408	
Economic Development	108	\$ 450,000	
TIF Pledged Revenue	109	\$ 578,255	
Sales Tax CIP	201	\$ 11,824,359	
Storm Drainage Improvement	202	\$ 1,294,687	
DDA/TIF/Capital Improvement	203	\$ 600,000	
Future Street Improvements	207	\$ 350,000	
Water	301	\$ 5,902,234	
Solid Waste	302	\$ 2,180,995	
Two Rivers Convention Center	303	\$ 1,602,001	
Swimming Pools	304	\$ 738,626	
Lincoln Park Golf Course	305	\$ 629,584	
Tiara Rado Golf Course	306	\$ 1,348,085	
City Cemeteries	307	\$ 333,976	
Parking	308	\$ 154,666	
Irrigation	309	\$ 177,199	
Data Processing	401	\$ 1,824,717	
Equipment	402	\$ 2,401,276	
Stores	403	\$ 228,556	
Self Insurance	404	\$ 1,018,130	
Communications Center	405	\$ 2,956,900	
General Debt Service	610	\$ 42,000	
TIF Debt Service	611	\$ 528,255	

<b>(Continued from Page 1)</b>		
GJWWSO Debt Service	612	\$ 147,424
Ridges Metro District Debt Service	613	\$ 225,318
Grand Junction Public Finance Corp	614	\$ 288,813
Parks Improvement Advisory Board	703	\$ 75,525
Cemetery Perpetual Care	704	\$ 62,000
Joint Sewer System	900	\$ 12,325,333
<b>TOTAL ALL FUNDS</b>		<b>\$ 92,804,708</b>
		<b>\$ 2,250,000</b>

**SECTION 2.** The following amounts are hereby levied for collection in the year 2002 and for the specific purpose indicated:

	<u>Millage Rate</u>	<u>Amount Levied</u>
For General Fund	8.000	\$3,527,577
Temporary Credit	0.556	-\$245,084
For Ridges Metropolitan District Fund		
District #1	10.000	\$102,809
District #2	150.000	\$3,582
For Grand Junction West Water & Sanitation District Fund	7.500	\$71,604
For Downtown Development Authority	5.000	\$126,045
Temporary Credit	0.482	-\$12,135

**SECTION 3.** That commencing January 1, 2002, the annual salary for the City Manager of the City of Grand Junction, Colorado, shall be \$ 100,000.

**INTRODUCED AND ORDERED PUBLISHED** this 21st day of November, 2001.

**PASSED AND ADOPTED** this 5th day of December, 2001.

Attest:

/s/: Stephanie Tuin  
City Clerk

/s/: Cindy Enos-Martinez  
President of the Council